

State of Alaska FY2018 Governor's Operating Budget

Department of Administration Office of Information Technology Results Delivery Unit Budget Summary

Office of Information Technology Results Delivery Unit

Contribution to Department's Mission

To enable the Department of Administration's achievement of its core strategic objectives through the efficient use of Information Technology.

Major RDU Accomplishments in 2016

This is a new RDU in FY2018 therefore there are no major accomplishments for FY2016.

Key RDU Challenges

Historically, when structuring IT services the state has placed the highest priority on a Department's "Accountability"; or the successful delivery of Department services. State agencies have exercised broad latitude when structuring their IT environment to deliver services that meet their specific needs without regard to larger state enterprise goals. The result is a government of state technology silos wherein agency IT staff work toward solutions in a largely provincial, agency-centric culture.

This lack of a statewide or enterprise approach in the delivery of IT services has also resulted in duplication of service delivery and investment across an array of service offerings, including for example: server hosting, desktop support, database services, networking, and information security. Further, without enterprise-wide orchestration in standards, purchasing, and service level agreements, there is disparity in approaches to design, required development and maintenance skillsets, data architecture, data quality, purchase and subscription contracts, vendor relationship management, and reporting.

Significant Changes in Results to be Delivered in FY2018

The Office of Information Technology (OIT) envisions a Phase I transition period during which a Chief Information Officer (CIO) is established who will have ultimate statewide responsibility for all state technology-related strategy and operations. During Phase 1, all department IT managers and the Division of Information Technology will begin reporting to the CIO.

Contact Information

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**Office of Information Technology
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2016 Actuals				FY2017 Management Plan				FY2018 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures Chief Information Officer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	319.3	0.0	319.3
Alaska Division of IT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	47,189.8	0.0	47,189.8
Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	47,509.1	0.0	47,509.1

Office of Information Technology
Summary of RDU Budget Changes by Component
From FY2017 Management Plan to FY2018 Governor

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2017 Management Plan	0.0	0.0	0.0	0.0	0.0
Adjustments which continue current level of service:					
-Chief Information Officer	0.0	0.0	319.3	0.0	319.3
-Alaska Division of IT	0.0	0.0	38,280.7	0.0	38,280.7
Proposed budget increases:					
-Alaska Division of IT	0.0	0.0	8,909.1	0.0	8,909.1
FY2018 Governor	0.0	0.0	47,509.1	0.0	47,509.1