

Component Summary (1078)
Department of Administration

Results Delivery Unit/ Component	FY2017 Supplemental (14201)
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Centralized Administrative Services

Administrative Hearings	0.5
Office of the Commissioner	3.4
Administrative Services	-1.3
DOA Info Tech Support	-0.7
Finance	18.9
Personnel	13.3
Labor Relations	11.0
Retirement and Benefits	-7.6
RDU Total:	37.5

General Services

Purchasing	280.6
Property Management	-0.3
Central Mail	-0.2
Lease Administration	-1.1
Facilities Administration	-1.3
RDU Total:	277.7

Enterprise Technology Services

SATS	7.0
ALMR	1,400.0
Enterprise Technology Services	-9.7
RDU Total:	1,397.3

Risk Management

Risk Management	-0.5
RDU Total:	-0.5

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Alaska Oil and Gas Conservation Commission

AK Oil & Gas Conservation Comm -0.3

RDU Total: -0.3

Legal and Advocacy Services

Office of Public Advocacy 89.0

Public Defender Agency 581.5

RDU Total: 670.5

Alaska Public Offices Commission

Alaska Public Offices Comm 8.0

RDU Total: 8.0

Division of Motor Vehicles

Motor Vehicles 296.9

RDU Total: 296.9

Unrestricted General (UGF): 735.9

Designated General (DGF): 276.4

Other: -26.5

Federal: 1,701.3

Total Funds: 2,687.1

Permanent Full Time: 0

Permanent Part Time: 0

Non Permanent: 2

Total Positions: 2
