

Department Totals - Operating Budget (1158)
Department of Administration

Description	FY2017 Supplemental (14201)
Department Totals	2,687.1

Objects of Expenditure:

1000 Personal Services	1,161.6
2000 Travel	15.0
3000 Services	1,461.5
4000 Commodities	19.0
5000 Capital Outlay	30.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0

Funding Sources:

1002 Fed Rcpts (Fed)	1,701.5
1004 Gen Fund (UGF)	726.1
1005 GF/Prgm (DGF)	276.7
1007 I/A Rcpts (Other)	-4.9
1017 Ben Sys (Other)	-2.8
1023 FICA Acct (Other)	-0.1
1029 P/E Retire (Other)	-4.3
1033 Surpl Prop (Fed)	-0.2
1034 Teach Ret (Other)	-1.5
1037 GF/MH (UGF)	9.8
1045 Nat Guard (Other)	-0.1
1061 CIP Rcpts (Other)	-2.3
1081 Info Svc (Other)	-9.7
1147 PublicBldg (Other)	-0.8
1162 AOGCC Rcpt (DGF)	-0.3

Totals:

Unrestricted General (UGF)	735.9
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Department Totals - Operating Budget (1158)
Department of Administration

Description	FY2017 Supplemental (14201)
Designated General (DGF)	276.4
Other Funds	-26.5
Federal Funds	1,701.3

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	2