

STATE LEGISLATIVE MATCH- \$1,000,000 SFY2017

HUMAN SERVICES GRANTS			
Agency	SFY2017	Match Req.	State Match
Access Alaska	\$7,104	\$1,776	\$307
Anchorage Neighborhood Health Center	\$150,484	\$37,621	\$6,495
AnchorRIDES	\$273,250	\$68,313	\$11,794
Arctic Access, Inc. (Nome)	\$56,880	\$14,220	\$2,455
CCS - Haines	\$24,026	\$6,006	\$1,037
CCS - Kake	\$99,052	\$24,763	\$4,275
CCS - Sitka	\$60,000	\$15,000	\$2,590
Center for Community	\$42,000	\$10,500	\$1,813
City of Dillingham	\$84,582	\$21,146	\$3,651
Fairbanks Resource Agency	\$32,053	\$8,013	\$1,383
Igiugig Village	\$92,800	\$23,200	\$4,005
Mat-Su Community Transit (MASCOT)	\$96,000	\$24,000	\$4,144
Metlakatla Indian Community	\$44,400	\$11,100	\$1,916
REACH, Inc.	\$49,014	\$12,254	\$2,116
SAIL (Juneau)	\$86,977	\$21,744	\$3,754
SAIL (Ketchikan)	\$46,560	\$11,640	\$2,010
The Native Village of Unalakleet	\$46,000	\$11,500	\$1,985
Grand Total	\$1,291,182	\$322,795	\$55,730

STATE ADMIN/ ICAP			
State Admin	6.0%		\$60,000
ICAP	4.0%		\$40,000
TOTAL	10.0%		\$ 100,000

RECOMMENDATIONS	
10% off the top for State Administration	
25% of \$900,000 for Anchorage	
TOTAL MATCH NEEDED (Rural and Fairbanks)	\$3,909,668
MATCH RATE FOR ALL AGENCIES & FNSB	17.26%

RURAL PUBLIC TRANSIT			
Agency	SFY2017	Match Req.	State Match
Bethel, City of	\$250,597	\$80,580	\$13,912
Central Area Rural Transit System (CARTS)	\$705,857	\$204,443	\$35,297
Center for Community	\$608,108	\$288,373	\$49,787
Glacier Valley Transit	\$245,262	\$115,067	\$19,866
Gulkana Village Council	\$168,740	\$76,917	\$13,280
Interior Alaska Bus Line	\$323,450	\$117,222	\$20,238
Inter-Island Ferry Authority (IFA)	\$727,309	\$72,195	\$12,464
Juneau, City & Borough	\$1,000,000	\$758,706	\$130,990
Ketchikan Gateway Borough (KGB)	\$1,000,000	\$560,873	\$96,834
Mat-Su Community Transit (MASCOT)	\$550,000	\$91,006	\$15,712
Senior Citizens of Kodiak	\$408,709	\$136,760	\$23,611
Sunshine Transit Coalition	\$222,221	\$74,897	\$12,931
Valley Mover	\$550,000	\$245,833.00	\$42,443
GRAND TOTAL	\$6,760,253	\$2,822,872	\$487,366

MUNICIPALITIES			
Urban Areas	FFY2016	Match	Recommended
Anchorage, AK	25% of \$900,000		\$225,000
Fairbanks, AK	\$764,001	\$764,001	\$131,904
GRAND TOTAL	\$ 764,001	\$764,001	\$ 356,904

TOTAL	\$1,000,000
--------------	--------------------

