

FFY' 17
PRELIMINARY DRAFT
ALASKA RURAL AIRPORT SYSTEM SPENDING PLAN for LEGISLATIVE AUTHORITY
November 3,2016

HD	Project Description	FFY' 17 Total
Primary Airports - Expected Projects		
Airfield Projects		
38	Aniak Airport Improvements & RWY Relocation -- Stage 2	\$25,000,000
38	Bethel Airport North Apron & Access Road Reconstruction	\$12,000,000
33	Haines Drainage/TWY & Apron Rehabilitation & Fence --Stage 2	\$10,300,000
39	Galena RWY/TWY Pavement Rehab & Lighting Replacement -- Stage 2	\$ 3,323,175
38	Bethel South GA Apron and TWY Pavement Rehabilitation	\$ 3,000,000
37	Dillingham RWY Pavement Rehab	\$14,000,000
38	Bethel Airport Fencing and Gate Security Improvements	\$ 500,000
37	Dillingham Airport Fencing and Gate Security Improvements	\$ 500,000
37	King Salmon Airport Fencing and Gate Security Improvements	\$ 500,000
35	Sitka Airport Fencing and Gate Security Improvements	\$ 500,000
40	Barrow Airport Security Gate Controls	\$ 235,000
32	Cordova Airport Security Gate Controls	\$ 156,000
40	Deadhorse Airport Security Gate Controls	\$ 274,000
39	Nome Airport Security Gate Controls	\$ 169,000
99	Various Airports Obstruction Removal	\$ 1,000,000
99	Various Airports Minor Surface Improvements	\$ 1,000,000
Equipment		
99	Various Equip to be determined	\$ 4,000,000
Planning		
36	Ketchikan Airport Master Plan	\$ 300,000
99	Aviation Systems Plan Update	\$ -
Total Rural Primary Entitlement Projects		\$76,757,175
Primary Contingency Projects		
38	Aniak Airport Improvements & RWY Relocation-- Stage 3 (C)	\$24,000,000
39	Saint Marys Airport Rehabilitation & Lighting Replacement (C)	\$13,500,000
99	Southeast Region Obstruction Removal (C)	\$ 500,000
Buildings		
9	Valdez, Urea Bay (Sand Storage Shed Addition) (C)	\$ 1,860,000

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Non-Primary Airports--Expected Projects

Airfield Projects

38	Newtok Airport Rehab	\$ 2,500,000
40	Kivalina Airport Erosion Control	\$ 7,200,000
40	Kiana Airport Improvements	\$15,300,000
39	Gambell Airport Pavement Rehab & Lighting Replacement	\$ 9,500,000
37	King Cove Airport Aeronautical Survey	\$ 400,000
99	Various Airports Minor Surface Improvements	\$ 6,000,000
99	Various Airports Obstruction Removal	\$ 1,000,000

Buildings

40	Buckland SRE Building Upgrade	\$ 616,000
99	Various Northern Region SRE Building Upgrades - Stg 1 (Kobuk, Kotlik & Brevig Mission)	\$ 1,500,000

Equipment

99	Various Airport Equipment -- To be determined	\$ 6,500,000
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Planning

35	Angoon Airport Development - Planning Analysis	\$ 400,000
99	Aviation Systems Plan Update	\$ 2,000,000

Total Non-Primary \$ Programmed	\$52,916,000
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Non Primary Contingencies

Airfield Projects

38	Kwigillingok Airport Reconstruction - Stg 1 (C)	\$21,000,000
38	Toksook Bay Airport and Access Rd Rehab w New 1-Bay SREB Const (C)	\$10,300,000
37	South Naknek RWY Resurfacing (C)	\$ 4,000,000
39	Kotlik Airport Rehab (C)	\$ 9,700,000

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Primary Airports--Expected Projects		
Airfield Projects		
38	Aniak Airport Improvements & RWY Relocation -- Stage 3	\$ 24,000,000
99	Southeast Region Obstruction Removal	\$ 500,000
39	Saint Marys Airport Improvements	\$ 13,500,000
39	Nome Airport Perimeter Fence Installation	\$ 4,440,000
35	Sitka Airport Property Acquisition	\$ 400,000
31	Homer Airport Safety Improvements -- Stage 1 (LOC)	\$ 2,000,000
37	King Salmon RWY 12/30 & TWYs Pavement Rehab	\$ 18,000,000
37	Unalaska Apron & TWY Pavement Rehabilitation	\$ 5,000,000
36	Ketchikan Airport Gate and Security Improvements	\$ 500,000
35	Petersburg Airport Gate and Security Improvements	\$ 500,000
99	Various Airports Obstruction Removal	\$ 1,000,000
99	Various Airports Minor Surface Improvements	\$ 1,000,000
Equipment		
99	Various Equip to be determined	\$ 4,500,000
Planning		
99	Aviation Systems Plan Update	<u>\$ 500,000</u>
Total Rural Primary Entitlement Projects		\$ 75,840,000
Primary Contingency Projects		
40	Barrow Pavement Overlay (C)	\$ 23,500,000
Buildings		
31	Homer ARFF / SRE Building Replacement (C)	\$ 7,300,000
9	Valdez, Urea Bay (Sand Storage Shed Addition) (C)	\$ 1,860,000

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Non-Primary Airports--Expected Projects		
Airfield Projects		
40	Point Hope Airport RWY Realignment	\$ 18,200,000
38	Toksook Bay Airport and Access Rd Rehab	\$ 10,300,000
37	South Naknek RWY Resurfacing	\$ 4,000,000
40	Deering Airport & Rd Rehab	\$ 6,800,000
35	Angoon Airport Development - Stg 1 (Design)	\$ 4,300,000
40	Deering Airport Snow Fence	\$ 520,000
39	Kotlik Airport & SREB Rehab	\$ 9,920,000
29	Seward Airport Improvements	\$ 17,000,000
38	Crooked Creek Airport Improvements - Stg 1 (Design & ROW)	\$ 1,100,000
99	Various Airports Minor Surface Improvements	\$ 3,500,000
99	Various Airports Obstruction Removal	\$ 1,000,000
99	Various Airports Aeronautical Surveys	\$ 400,000
Buildings		
38	Toksook Bay 1 Bay SRE Bld	\$ 1,000,000
Equipment		
99	Various Airport Equipment -- To be determined	\$ 4,500,000
Planning		
8	Big Lake Airport Master Plan -- Stage 2 (Survey & ALP)	\$ 300,000
99	Aviation Systems Plan Update	\$ 2,000,000
Total Non-Primary \$ Programmed		\$ 84,840,000
Non Primary Contingencies		
38	Kwigillingok Airport Reconstruction - Stg 1 (C)	\$ 21,000,000
35	Klawock Airport Taxiway Const and TWY A / Apron Pavement Rehab. (C)	\$ 6,200,000
99	NR Rural Airports Surfacing & Lighting Upgrades (White Mountain, Nunam Iqua & Holy Cross Airports) (C)	\$ 6,800,000