

**UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)**  
**Commerce**

**Results Delivery Unit  
Component**

FY2017 Management Plan (13565)						FY2018 Governor (13956)						FY2018 Governor Amended (14205)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Executive Administration and Development</b>																	
<b>Commissioner's Office</b>																	
73.8	0.0	964.2	0.0	1,038.0	4	35.3	0.0	976.7	0.0	1,012.0	4	35.3	0.0	976.7	0.0	1,012.0	4
<b>Administrative Services</b>																	
675.1	0.0	4,252.2	0.0	4,927.3	42	644.3	0.0	4,285.5	0.0	4,929.8	37	644.3	0.0	4,285.5	0.0	4,929.8	37
<b>RDU Total:</b>																	
<b>748.9</b>	<b>0.0</b>	<b>5,216.4</b>	<b>0.0</b>	<b>5,965.3</b>	<b>46</b>	<b>679.6</b>	<b>0.0</b>	<b>5,262.2</b>	<b>0.0</b>	<b>5,941.8</b>	<b>41</b>	<b>679.6</b>	<b>0.0</b>	<b>5,262.2</b>	<b>0.0</b>	<b>5,941.8</b>	<b>41</b>
<b>Banking and Securities</b>																	
<b>Banking and Securities</b>																	
0.0	3,577.7	0.0	0.0	3,577.7	23	0.0	3,670.2	0.0	0.0	3,670.2	24	0.0	3,670.2	0.0	0.0	3,670.2	24
<b>RDU Total:</b>																	
<b>0.0</b>	<b>3,577.7</b>	<b>0.0</b>	<b>0.0</b>	<b>3,577.7</b>	<b>23</b>	<b>0.0</b>	<b>3,670.2</b>	<b>0.0</b>	<b>0.0</b>	<b>3,670.2</b>	<b>24</b>	<b>0.0</b>	<b>3,670.2</b>	<b>0.0</b>	<b>0.0</b>	<b>3,670.2</b>	<b>24</b>
<b>Community and Regional Affairs</b>																	
<b>Community &amp; Regional Affairs</b>																	
6,638.9	10.0	1,017.6	2,001.5	9,668.0	56	6,329.6	10.0	1,020.8	2,008.3	9,368.7	53	6,329.6	10.0	1,020.8	2,008.3	9,368.7	53
<b>Serve Alaska</b>																	
216.2	0.0	20.0	1,893.1	2,129.3	2	217.7	0.0	20.0	1,894.5	2,132.2	2	217.7	0.0	20.0	1,894.5	2,132.2	2
<b>RDU Total:</b>																	
<b>6,855.1</b>	<b>10.0</b>	<b>1,037.6</b>	<b>3,894.6</b>	<b>11,797.3</b>	<b>58</b>	<b>6,547.3</b>	<b>10.0</b>	<b>1,040.8</b>	<b>3,902.8</b>	<b>11,500.9</b>	<b>55</b>	<b>6,547.3</b>	<b>10.0</b>	<b>1,040.8</b>	<b>3,902.8</b>	<b>11,500.9</b>	<b>55</b>
<b>Revenue Sharing</b>																	
<b>Payment in Lieu of Taxes</b>																	
0.0	0.0	0.0	10,428.2	10,428.2	0	0.0	0.0	0.0	10,428.2	10,428.2	0	0.0	0.0	0.0	10,428.2	10,428.2	0
<b>National Forest Receipts</b>																	
0.0	0.0	0.0	600.0	600.0	0	0.0	0.0	0.0	600.0	600.0	0	0.0	0.0	0.0	600.0	600.0	0
<b>Fisheries Taxes</b>																	
0.0	0.0	3,100.0	0.0	3,100.0	0	0.0	0.0	3,100.0	0.0	3,100.0	0	0.0	0.0	3,100.0	0.0	3,100.0	0
<b>RDU Total:</b>																	
<b>0.0</b>	<b>0.0</b>	<b>3,100.0</b>	<b>11,028.2</b>	<b>14,128.2</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,100.0</b>	<b>11,028.2</b>	<b>14,128.2</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,100.0</b>	<b>11,028.2</b>	<b>14,128.2</b>	<b>0</b>

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Component**

FY2017 Management Plan (13565)						FY2018 Governor (13956)						FY2018 Governor Amended (14205)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Corporations, Business and Professional Licensing</b>																	
<b>Corp, Bus &amp; Prof Licensing</b>																	
0.0	12,728.7	218.6	0.0	12,947.3	93	0.0	12,977.4	386.1	0.0	13,363.5	93	0.0	12,977.4	386.1	0.0	13,363.5	93
<b>RDU Total:</b>						<b>0.0</b>	<b>12,977.4</b>	<b>386.1</b>	<b>0.0</b>	<b>13,363.5</b>	<b>93</b>	<b>0.0</b>	<b>12,977.4</b>	<b>386.1</b>	<b>0.0</b>	<b>13,363.5</b>	<b>93</b>
<b>Economic Development</b>																	
<b>Economic Development</b>																	
774.8	336.4	309.9	173.3	1,594.4	7	783.5	336.5	310.6	173.3	1,603.9	5	783.5	336.5	310.6	173.3	1,603.9	5
<b>RDU Total:</b>						<b>774.8</b>	<b>336.4</b>	<b>309.9</b>	<b>173.3</b>	<b>1,594.4</b>	<b>7</b>	<b>783.5</b>	<b>336.5</b>	<b>310.6</b>	<b>173.3</b>	<b>1,603.9</b>	<b>5</b>
<b>Tourism Marketing &amp; Development</b>																	
<b>Tourism Marketing</b>																	
1,500.0	0.0	0.0	0.0	1,500.0	0	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
<b>RDU Total:</b>						<b>1,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,500.0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>
<b>Investments</b>																	
<b>Investments</b>																	
0.0	5,247.5	29.6	0.0	5,277.1	37	0.0	5,283.2	29.6	0.0	5,312.8	38	0.0	5,283.2	29.6	0.0	5,312.8	38
<b>RDU Total:</b>						<b>0.0</b>	<b>5,247.5</b>	<b>29.6</b>	<b>0.0</b>	<b>5,277.1</b>	<b>37</b>	<b>0.0</b>	<b>5,283.2</b>	<b>29.6</b>	<b>0.0</b>	<b>5,312.8</b>	<b>38</b>
<b>Insurance</b>																	
<b>Insurance Operations</b>																	
0.0	62,098.4	258.8	0.0	62,357.2	46	0.0	7,148.0	299.2	0.0	7,447.2	46	0.0	7,148.0	299.2	0.0	7,447.2	46
<b>RDU Total:</b>						<b>0.0</b>	<b>62,098.4</b>	<b>258.8</b>	<b>0.0</b>	<b>62,357.2</b>	<b>46</b>	<b>0.0</b>	<b>7,148.0</b>	<b>299.2</b>	<b>0.0</b>	<b>7,447.2</b>	<b>46</b>

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Component**

	FY2017 Management Plan (13565)						FY2018 Governor (13956)						FY2018 Governor Amended (14205)					
	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Alcohol and Marijuana Control Office</b>																		
<b>Alcohol and Marijuana Control</b>																		
	1,470.7	2,017.5	23.7	0.0	3,511.9	18	1,052.5	2,732.1	23.7	0.0	3,808.3	21	1,052.5	2,732.1	23.7	0.0	3,808.3	21
<b>RDU Total:</b>	<b>1,470.7</b>	<b>2,017.5</b>	<b>23.7</b>	<b>0.0</b>	<b>3,511.9</b>	<b>18</b>	<b>1,052.5</b>	<b>2,732.1</b>	<b>23.7</b>	<b>0.0</b>	<b>3,808.3</b>	<b>21</b>	<b>1,052.5</b>	<b>2,732.1</b>	<b>23.7</b>	<b>0.0</b>	<b>3,808.3</b>	<b>21</b>
<b>Alaska Gasline Development Corporation</b>																		
<b>AK Gasline Development Corp</b>																		
	0.0	0.0	10,386.0	0.0	10,386.0	27	0.0	0.0	10,386.0	0.0	10,386.0	25	0.0	0.0	10,386.0	0.0	10,386.0	25
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>10,386.0</b>	<b>0.0</b>	<b>10,386.0</b>	<b>27</b>	<b>0.0</b>	<b>0.0</b>	<b>10,386.0</b>	<b>0.0</b>	<b>10,386.0</b>	<b>25</b>	<b>0.0</b>	<b>0.0</b>	<b>10,386.0</b>	<b>0.0</b>	<b>10,386.0</b>	<b>25</b>
<b>Alaska Energy Authority</b>																		
<b>AEA Owned Facilities</b>																		
	0.0	0.0	981.7	0.0	981.7	0	0.0	0.0	980.7	0.0	980.7	0	0.0	0.0	980.7	0.0	980.7	0
<b>AEA Rural Energy Assistance</b>																		
	1,256.3	1,095.5	2,841.7	445.0	5,638.5	0	874.5	1,477.3	2,841.7	752.0	5,945.5	0	874.5	1,477.3	2,841.7	752.0	5,945.5	0
<b>AEA Power Cost Equalization</b>																		
	0.0	40,355.0	0.0	0.0	40,355.0	0	0.0	37,855.0	0.0	0.0	37,855.0	0	0.0	37,855.0	0.0	0.0	37,855.0	0
<b>Alternative Energy &amp; Efficiency</b>																		
	1,019.8	2,000.0	0.0	0.0	3,019.8	0	0.0	2,000.0	0.0	0.0	2,000.0	0	0.0	2,000.0	0.0	0.0	2,000.0	0
<b>RDU Total:</b>	<b>2,276.1</b>	<b>43,450.5</b>	<b>3,823.4</b>	<b>445.0</b>	<b>49,995.0</b>	<b>0</b>	<b>874.5</b>	<b>41,332.3</b>	<b>3,822.4</b>	<b>752.0</b>	<b>46,781.2</b>	<b>0</b>	<b>874.5</b>	<b>41,332.3</b>	<b>3,822.4</b>	<b>752.0</b>	<b>46,781.2</b>	<b>0</b>
<b>Alaska Industrial Development and Export Authority</b>																		
<b>AIDEA</b>																		
	0.0	0.0	17,046.7	0.0	17,046.7	93	0.0	0.0	16,494.0	0.0	16,494.0	90	0.0	0.0	16,494.0	0.0	16,494.0	90
<b>AIDEA Facilities Maintenance</b>																		
	0.0	0.0	337.0	0.0	337.0	0	0.0	0.0	337.0	0.0	337.0	0	0.0	0.0	337.0	0.0	337.0	0
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>17,383.7</b>	<b>0.0</b>	<b>17,383.7</b>	<b>93</b>	<b>0.0</b>	<b>0.0</b>	<b>16,831.0</b>	<b>0.0</b>	<b>16,831.0</b>	<b>90</b>	<b>0.0</b>	<b>0.0</b>	<b>16,831.0</b>	<b>0.0</b>	<b>16,831.0</b>	<b>90</b>

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**Commerce**

**Results Delivery Unit  
Component**

FY2017 Management Plan (13565)						FY2018 Governor (13956)						FY2018 Governor Amended (14205)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Alaska Seafood Marketing Institute</b>																	
<b>Alaska Seafood Marketing Inst</b>																	
2,000.0	0.0	15,019.8	4,500.0	21,519.8	20	1,000.0	0.0	16,069.9	4,500.0	21,569.9	20	1,000.0	0.0	16,069.9	4,500.0	21,569.9	20
<b>RDU Total:</b>																	
<b>2,000.0</b>	<b>0.0</b>	<b>15,019.8</b>	<b>4,500.0</b>	<b>21,519.8</b>	<b>20</b>	<b>1,000.0</b>	<b>0.0</b>	<b>16,069.9</b>	<b>4,500.0</b>	<b>21,569.9</b>	<b>20</b>	<b>1,000.0</b>	<b>0.0</b>	<b>16,069.9</b>	<b>4,500.0</b>	<b>21,569.9</b>	<b>20</b>
<b>Regulatory Commission of Alaska</b>																	
<b>Reg Comm of AK</b>																	
0.0	8,889.8	190.0	0.0	9,079.8	54	0.0	8,958.5	140.0	0.0	9,098.5	54	0.0	8,958.5	140.0	0.0	9,098.5	54
<b>RDU Total:</b>																	
<b>0.0</b>	<b>8,889.8</b>	<b>190.0</b>	<b>0.0</b>	<b>9,079.8</b>	<b>54</b>	<b>0.0</b>	<b>8,958.5</b>	<b>140.0</b>	<b>0.0</b>	<b>9,098.5</b>	<b>54</b>	<b>0.0</b>	<b>8,958.5</b>	<b>140.0</b>	<b>0.0</b>	<b>9,098.5</b>	<b>54</b>
<b>DCCED State Facilities Rent</b>																	
<b>DCCED State Facilities Rent</b>																	
599.2	0.0	760.2	0.0	1,359.4	0	599.2	0.0	760.2	0.0	1,359.4	0	599.2	0.0	760.2	0.0	1,359.4	0
<b>RDU Total:</b>																	
<b>599.2</b>	<b>0.0</b>	<b>760.2</b>	<b>0.0</b>	<b>1,359.4</b>	<b>0</b>	<b>599.2</b>	<b>0.0</b>	<b>760.2</b>	<b>0.0</b>	<b>1,359.4</b>	<b>0</b>	<b>599.2</b>	<b>0.0</b>	<b>760.2</b>	<b>0.0</b>	<b>1,359.4</b>	<b>0</b>
<b>Dept Total:</b>																	
<b>16,224.8</b>	<b>138,356.5</b>	<b>57,757.7</b>	<b>20,041.1</b>	<b>232,380.1</b>	<b>522</b>	<b>11,536.6</b>	<b>82,448.2</b>	<b>58,461.7</b>	<b>20,356.3</b>	<b>172,802.8</b>	<b>512</b>	<b>11,536.6</b>	<b>82,448.2</b>	<b>58,461.7</b>	<b>20,356.3</b>	<b>172,802.8</b>	<b>512</b>
<b>Permanent Full Time:</b>					522						512						512
<b>Permanent Part Time:</b>					0						0						0
<b>Non Permanent:</b>					6						5						5
<b>Total Positions:</b>					<b>528</b>						<b>517</b>						<b>517</b>