

Unrestricted General Funds

Component Summary (1078)

Department of Commerce, Community, and Economic Development

Results Delivery Unit/ Component	FY2017 Management Plan (13565)	Final FY2017 Supplementals as Passed (14322)	FY2018 Governor Amended (14205)	FY2018 Enacted (14319)	FY2017 Management Plan vs FY2018 Enacted	
Executive Administration and Development						
Commissioner's Office	73.8	0.3	35.3	35.3	-38.5	-52.2%
Administrative Services	675.1	2.1	644.3	644.3	-30.8	-4.6%
RDU Total:	748.9	2.4	679.6	679.6	-69.3	-9.3%
Community and Regional Affairs						
Community & Regional Affairs	6,638.9	9.3	6,329.6	6,379.6	-259.3	-3.9%
Serve Alaska	216.2	0.7	217.7	217.7	1.5	0.7%
RDU Total:	6,855.1	10.0	6,547.3	6,597.3	-257.8	-3.8%
Economic Development						
Economic Development	774.8	4.0	783.5	783.5	8.7	1.1%
RDU Total:	774.8	4.0	783.5	783.5	8.7	1.1%
Tourism Marketing & Development						
Tourism Marketing	1,500.0	0.0	0.0	0.0	-1,500.0	-100.0%
RDU Total:	1,500.0	0.0	0.0	0.0	-1,500.0	-100.0%
Alcohol and Marijuana Control Office						
Alcohol and Marijuana Control	1,470.7	2.2	1,052.5	1,052.5	-418.2	-28.4%
RDU Total:	1,470.7	2.2	1,052.5	1,052.5	-418.2	-28.4%
Alaska Energy Authority						
AEA Rural Energy Assistance	1,256.3	0.0	874.5	874.5	-381.8	-30.4%
Alternative Energy & Efficiency	1,019.8	0.0	0.0	0.0	-1,019.8	-100.0%
RDU Total:	2,276.1	0.0	874.5	874.5	-1,401.6	-61.6%
Alaska Seafood Marketing Institute						
Alaska Seafood Marketing Inst	2,000.0	0.0	1,000.0	1,000.0	-1,000.0	-50.0%
RDU Total:	2,000.0	0.0	1,000.0	1,000.0	-1,000.0	-50.0%

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DCCED State Facilities Rent						
DCCED State Facilities Rent	599.2	0.0	599.2	599.2	0.0	0.0%
RDU Total:	599.2	0.0	599.2	599.2	0.0	0.0%
Unrestricted General (UGF):	16,224.8	18.6	11,536.6	11,586.6	-4,638.2	-28.6%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	16,224.8	18.6	11,536.6	11,586.6	-4,638.2	-28.6%