Inter-Island Ferry Authority FY2018 Request: \$115,000 **Reference No:** 45874 **AP/AL:** Appropriation **Project Type:** Economic Assistance Category: Transportation **Recipient:** Inter-Island Ferry Authority Location: Southeast Alaska **House District:** Southeast Region (HD 33-36) Impact House District: Southeast Region (HD Contact: Catherine Reardon 33-36) Estimated Project Dates: 07/01/2017 - 06/30/2022 Contact Phone: (907)465-2506 **Brief Summary and Statement of Need:** Inter-Island Ferry Authority (IFA) provides daily service between Ketchikan and Prince of Wales Island (POW). Passenger revenue and other funds are insufficient to cover their projected costs. This transport link is a vital service to Southeast Alaska. IFA is continuing to refine their operations plan to maximize profits, reduce expenses and minimize reliance on state funds. This grant will allow the Inter-Island Ferry Authority to continue their operations in FY2018. Funding: FY2018 FY2019 FY2020 FY2021 FY2022 FY2023 Total 1004 Gen \$0 Fund 1243 SBR \$115,000 \$115,000 1249 Motor \$250,000 \$250,000 \$250,000 \$250,000 \$250,000 \$1,250,000 Fuel Total: \$115,000 \$250,000 \$250,000 \$250,000 \$250,000 \$250,000 \$1,365,000 ☐ State Match Required ☐ One-Time Project ☐ Phased - new Phased - underway ✓ On-Going 0% = Minimum State Match % Required ☐ Amendment Mental Health Bill

Project Development:

Ongoing Operating:

One-Time Startup:

Totals:

Prior Funding History / Additional Information:

Operating & Maintenance Costs:

Sec1 Ch2 SLA2016 P2 L28 SB138 \$250,000 Sec35 Ch38 SLA2015 P48 L2 SB26 \$250,000 Sec1 Ch18 SLA2014 P41 L3 SB119 \$500,000 Sec4 Ch18 SLA2014 P87 L18 SB119 \$500,000 Sec4 Ch5 SLA2012 P10 L21 HB307 \$250,000 Sec1 Ch17 SLA2012 P146 L8 SB160 \$500,000 Sec4 Ch1 SLA2011 P31 L15 SB76 \$350,000 Amount

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