

**State of Alaska
FY2018 Governor's Operating Budget**

**Department of Commerce, Community, and Economic
Development
Alaska Gasline Development Corporation
RDU/Component Budget Summary**

RDU/Component: Alaska Gasline Development Corporation

(There is only one component in this RDU. To reduce duplicate information, we did not print a separate RDU section.)

Contribution to Department's Mission

Advance the development, financing, construction and operation of a North Slope natural gas pipeline project, an in-state natural gas pipeline and other transportation mechanisms capable of delivering natural gas and other non-oil hydrocarbons for the maximum benefit of Alaskans.

Core Services

- Provide economic benefit to the State by securing a stable, long-term supply of natural gas for Alaskans.
- Commercialize Alaska's enormous North Slope gas reserves.
- Structure the Alaska Liquefied Natural Gas (LNG) project to secure credit worthy customers and contract with major engineering, procurement and construction (EPC) firms to make the project attractive to potential partners and investors.
- Maximize the ability for public utilities and industrial customers, within close proximity to a North Slope natural gas pipeline, to access gas. Coordinate with the Alaska Industrial Development and Export Authority (AIDEA), the Alaska Energy Authority (AEA) and other state agencies on the planning and development of infrastructure to deliver affordable energy to areas of the state not expected to have direct access to a North Slope natural gas pipeline.
- Advance the Alaska Stand Alone Pipeline (ASAP) project, as a viable backup project in the event Alaska LNG is not successful, for the purpose of making natural gas available to Fairbanks, Southcentral and other communities within the state at the lowest possible cost.
- Pursue the design, engineering, environmental and commercial work necessary to maintain the viability and readiness of the ASAP project as the State's in-state alternative to the Alaska LNG project.
- Develop durable engineering and environmental work products and transferable data that can be used by either the ASAP or Alaska LNG projects.

Major Component Accomplishments in 2016

- Began transition to State leadership of the Alaska LNG project through negotiating enabling contracts and conducting technical and regulatory handover activities.
- Worked with producers to obtain rights to allow the Alaska Gasline Development Corporation (AGDC) to effectively progress the Alaska LNG project into the National Environmental Policy Act (NEPA) process to reduce regulatory risk.
- Began commercial negotiations with the producers to secure access to land parcels at the site of the planned Nikiski terminal, Department of Energy export license and other assets owned by the Alaska LNG Project LLC.

Completed a Memorandum of Understanding (MOU) with ConocoPhillips to form a joint venture company to facilitate marketing liquefied natural gas from the Alaska LNG project to global natural gas markets.

- Initiated a marketing program to raise awareness of Alaska LNG in its target markets and to demonstrate to potential customers and financiers that the project is viable and will provide a reliable supply of gas at a competitive price.
- Provided expertise and oversight to Alaska LNG Project Management Team, who completed Pre-FEED activities and deliverables within the schedule and under budget.
- Provided expertise and oversight to the Alaska LNG Licensing Team, who completes NEPA Pre-Filing of draft Resource Reports within schedule and under budget.
- Advanced acquisition of the ASAP rights-of-way on State lands. Continued engagement with State of Alaska utilities and industrial users of natural gas to maintain a valid local gas demand forecast for Alaska LNG or ASAP.
- Completed the detailed land status effort for the ASAP Project footprint.
- Completed design and cost estimates for off-take stations to provide natural gas to Alaskans along the path of a high pressure natural gas pipeline.
- Completed summer/winter field programs to obtain wetlands, fisheries, waterways, right-of-way, soils, geotechnical, material site and cultural resource data.
- Submitted U.S. Army Corps of Engineers Section 404 permit, state right-of-way and federal right-of-way applications as a part of the Supplemental Environmental Impact Statement (SEIS) process necessary to ensure access to state and federal lands for the construction of the natural gas pipeline.
- Continued engagement with U.S. Department of Transportation's Pipeline and Hazardous Materials and Safety Administration on the need for a special permit for the pipeline in areas of discontinuous permafrost.
- Coordinated work between Alaska LNG and ASAP to transfer engineering data and analyses between projects.
- Extensive public communications and outreach.

Key Component Challenges

- Assuming leadership of the Alaska LNG project with as little impact to project schedule as possible.
- Enhancing the standing of the Alaska LNG project as a competitive source of LNG supply in the Asian market.
- Defining Alaska LNG project commercial structure and securing key partner and customer relationships.
- Managing work efforts and timelines necessary to maintain progress on the NEPA process, major permit acquisition, field permitting and acquisition of state and federal rights-of-way.
- Contracting with a Project Management Contractor (PMC) to augment AGDC project management team.
- Taking control and completing the Alaska LNG resource reports in conjunction with preparing a complete FERC Section 3 LNG application.
- Ensuring ASAP project development work, spending plan and deliverables are appropriately aligned with the major policy decision points for the Alaska LNG project.
- Maintaining the readiness and viability of the ASAP project during the Alaska LNG regulatory and commercial development process.

Significant Changes in Results to be Delivered in FY2018

- As the lead for the Alaska LNG project, AGDC will be solely responsible for management of all activities and projects.
- Focus on marketing the Alaska LNG project's reliability and potential competitive pricing on the global market in order to secure customers necessary to obtain the structured financing needed to construct the project.
- Advancing commercial engagements with potential project customers and investors.
- Coordinating the efforts of both North Slope natural gas pipeline options in order to better inform the State's Final Investment Decision (FID) regarding which option is in Alaska's best long-term interests.
- Completing the ASAP SEIS and receiving final state and federal Right-of-Ways and federal permits required to initiate construction.
- Advancing the Alaska LNG regulatory project post-FERC filing; responding to agency requests for information and obtaining a Draft Environmental Impact Statement.
- Identifying gas off-take locations within Alaska.

Statutory and Regulatory Authority

AS 31.25 is the enabling statute for the Alaska Gasline Development Corporation and establish its organization,

administration and powers.

AS 31.25.100 establishes the In-state Natural Gas Pipeline Fund.

Contact Information
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Alaska Gasline Development Corporation Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2017 Management Plan	FY2018 Governor		
Full-time	27	25	Annual Salaries	3,983,680
Part-time	0	0	Premium Pay	0
Nonpermanent	1	1	Annual Benefits	2,425,819
			<i>Less 4.89% Vacancy Factor</i>	<i>(313,499)</i>
			Lump Sum Premium Pay	0
Totals	28	26	Total Personal Services	6,096,000

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accounting Specialist	1	0	0	0	1
Admin Services Manager	1	0	0	0	1
Admin Specialist	1	0	0	0	1
Administrative Assistant	1	0	0	0	1
Communications Manager	1	0	0	0	1
Enterprise Application Analyst	2	0	0	0	2
Executive Assistant	2	0	0	0	2
External Affairs Coordinator	1	0	0	0	1
Finance Manager	1	0	0	0	1
Gasline Liaison	1	0	0	0	1
Gasline Midstream Project Mgr	1	0	0	0	1
Manager, Accounts Payable	1	0	0	0	1
Manager, IT/IS	1	0	0	0	1
Manager, Marketing	1	0	0	0	1
Manager, Risk	1	0	0	0	1
Network Engineer III	1	0	0	0	1
Pipeline Engineer	1	0	0	0	1
President	1	0	0	0	1
Senior VP, Program Management	1	0	0	0	1
Vice President, AKLNG	1	0	0	0	1
VP External Affairs	1	0	0	0	1
VP Government Affairs	1	0	0	0	1
VP, Administration and Finance	1	0	0	0	1
VP, Commercial Operations	1	0	0	0	1
Totals	26	0	0	0	26

Component Detail All Funds
Department of Commerce, Community, and Economic Development

Component: Alaska Gasline Development Corporation (2986)
RDU: Alaska Gasline Development Corporation (618)

Non-Formula Component

	FY2016 Actuals	FY2017 Conference Committee	FY2017 Authorized	FY2017 Management Plan	FY2018 Governor	FY2017 Management Plan vs FY2018 Governor	
71000 Personal Services	3,203.9	5,716.0	5,716.0	5,716.0	6,096.0	380.0	6.6%
72000 Travel	67.2	95.0	95.0	95.0	95.0	0.0	0.0%
73000 Services	3,821.5	4,325.0	4,325.0	4,325.0	3,945.0	-380.0	-8.8%
74000 Commodities	129.0	250.0	250.0	250.0	250.0	0.0	0.0%
75000 Capital Outlay	345.9	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	7,567.5	10,386.0	10,386.0	10,386.0	10,386.0	0.0	0.0%
Fund Sources:							
1229AGDC-ISP (Other)	7,567.5	6,231.6	6,231.6	6,231.6	6,231.6	0.0	0.0%
1235AGDC-LNG (Other)	0.0	4,154.4	4,154.4	4,154.4	4,154.4	0.0	0.0%
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	7,567.5	10,386.0	10,386.0	10,386.0	10,386.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	32	26	26	27	25	-2	-7.4%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	1	1	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Commerce, Community, and Economic Development

Component: Alaska Gasline Development Corporation (2986)

RDU: Alaska Gasline Development Corporation (618)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2017 Conference Committee To FY2017 Authorized *****												
FY2017 Conference Committee												
	ConfCom	10,386.0	5,716.0	95.0	4,325.0	250.0	0.0	0.0	0.0	26	0	0
1229 AGDC-ISP		6,231.6										
1235 AGDC-LNG		4,154.4										
Subtotal		10,386.0	5,716.0	95.0	4,325.0	250.0	0.0	0.0	0.0	26	0	0
***** Changes From FY2017 Authorized To FY2017 Management Plan *****												
Transfer Gasline Project Midstream Manager (10-X018) from Department of Natural Resources												
	Atrin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
The Alaska Gasline Development Corporation's (ADGC) assumption of full leadership of the Alaska Liquefied Natural Gas (AKLNG) project necessitates an increase in corporation staffing. One DNR position currently working on AKLNG issues will be transferred to AGDC. The salary of this position will be absorbed in the current AGDC operating budget. A careful review of current operating costs with a focus on operating budget efficiencies will make this fiscally possible.												
Gasline Project Midstream Manager (10-X018) with experience in construction and permitting of natural gas pipelines and associated facilities will augment the current team of subject matter experts at AGDC.												
Create a Gasline Liaison (10-T069) to Assist with the AKLNG Project												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
The Alaska Gasline Development Corporation's (ADGC) assumption of full leadership of the Alaska Liquefied Natural Gas (AKLNG) project necessitates an increase in corporation staffing. The salary of this position will be absorbed in the current AGDC operating budget. A careful review of current operating costs with a focus on operating budget efficiencies will make this fiscally possible.												
Gasline Liaison (PCN T069X) will work with community and governmental relations providing additional resources needed to tackle the increased responsibilities leadership of the AKLNG project will require.												
Subtotal		10,386.0	5,716.0	95.0	4,325.0	250.0	0.0	0.0	0.0	27	0	1
***** Changes From FY2017 Management Plan To FY2018 Governor *****												
Align Authority with Anticipated Expenditures												
	LIT	0.0	380.0	0.0	-380.0	0.0	0.0	0.0	0.0	0	0	0
Align authorization within the Alaska Gasline Development Corporation component due to the transfer of positions 10-T069 and 10-X018 from the Department of Natural Resources as part of AGDC assuming full leadership of the Alaska Liquefied Natural Gasline project. These positions were previously funded in the services line through a reimbursable services agreement with DNR, but will now be funded from personal services.												
Delete Vacant Human Resources Assistant (04-714X) and Contract Compliance Officer (04-715X)												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0

Change Record Detail - Multiple Scenarios with Descriptions
Department of Commerce, Community, and Economic Development

Component: Alaska Gasline Development Corporation (2986)

RDU: Alaska Gasline Development Corporation (618)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<p>The Alaska Gasline Development Corporation's (AGDC) focus is marketing Alaska's natural gas and establishing the contracts and financing necessary to move the Alaska Liquefied Natural Gas (AKLNG) project through the regulatory/permitting phase into the FEED/execution phase. ADGC will rely on current staff and contractor expertise until that time, at which point AGDC will re-evaluate its staffing needs. These positions have been vacant and are not anticipated to be filled.</p>												
	Totals	10,386.0	6,096.0	95.0	3,945.0	250.0	0.0	0.0	0.0	25	0	1

Personal Services Expenditure Detail
Department of Commerce, Community, and Economic Development

Scenario: FY2018 Governor (13956)
Component: Alaska Gasline Development Corporation (2986)
RDU: Alaska Gasline Development Corporation (618)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
04-701X	External Affairs Coordinator	FT	1	-5	Anchorage	99	0	12.0		76,800	0	0	68,219	145,019	0
04-702X	Accounting Specialist	FT	1	-5	Anchorage	99	0	12.0		69,800	0	0	65,668	135,468	0
04-703X	Senior VP, Program Management	FT	A	-5	Anchorage	99	0	12.0		280,000	0	0	132,898	412,898	0
04-704X	VP External Affairs	FT	2	-5	Anchorage	99	0	12.0		204,000	0	0	109,862	313,862	0
04-705X	VP Government Affairs	FT	1	-5	Anchorage	99	0	12.0		160,000	0	0	96,526	256,526	0
04-706X	Communications Manager	FT	1	-5	Anchorage	99	0	12.0		98,000	0	0	75,944	173,944	0
04-707X	Admin Specialist	FT	A	-5	Anchorage	99	0	12.0		89,000	0	0	72,664	161,664	0
04-708X	Manager, IT/IS	FT	1	-5	Anchorage	99	0A	12.0		126,000	0	0	86,147	212,147	0
04-709X	Admin Services Manager	FT	1	-5	Anchorage	99	0A	12.0		120,000	0	0	83,961	203,961	0
04-710X	Executive Assistant	FT	1	-5	Anchorage	99	0A	12.0		67,600	0	0	64,866	132,466	0
04-711X	Executive Assistant	FT	A	-5	Anchorage	99	0A	12.0		93,800	0	0	74,413	168,213	0
04-712X	Administrative Assistant	FT	A	-5	Anchorage	99	0A	12.0		70,100	0	0	65,777	135,877	0
04-713X	Vice President, AKLNG	FT	1	-5	Anchorage	99	0A	12.0		326,800	0	0	147,083	473,883	0
04-714X	Human Resources Assistant	FT	A	-5	Anchorage	99	0A	12.0		0	0	0	0	0	0
04-715X	Contract Compliance Officer	FT	1	-5	Anchorage	99	0A	12.0		0	0	0	0	0	0
04-716X	Enterprise Application Analyst	FT	1	-5	Anchorage	99	0A	12.0		103,500	0	0	77,948	181,448	0
04-717X	Network Engineer III	FT	1	-5	Anchorage	99	0A	12.0		114,400	0	0	81,920	196,320	0
04-718X	Pipeline Engineer	FT	1	-5	Anchorage	99	0A	12.0		180,000	0	0	102,588	282,588	0
04-720X	Manager, Risk	FT	1	-5	Anchorage	99	0A	12.0		136,600	0	0	89,433	226,033	0
04-722X	Manager, Marketing	FT	1	-5	Anchorage	99	0A	12.0		110,000	0	0	80,317	190,317	0
04-723X	Enterprise Application Analyst	FT	1	-5	Anchorage	99	0A	12.0		87,100	0	0	71,972	159,072	0
04-724X	Manager, Accounts Payable	FT	1	-5	Anchorage	99	0A	12.0		111,000	0	0	80,681	191,681	0
04-727X	VP,Administration and Finance	FT	1	-5	Anchorage	99	0A	12.0		233,000	0	0	118,652	351,652	0
04-730X	Finance Manager	FT	1	-5	Anchorage	99	0A	12.0		134,000	0	0	88,645	222,645	0
04-731X	VP,Commercial Operations	FT	1	-5	Anchorage	99	0A	12.0		222,500	0	0	115,470	337,970	0
04-732X	President	FT	1	-5	Anchorage	99	0A	12.0		550,000	0	0	214,735	764,735	0
10-T069	Gasline Liaison	NP	A	-5	Anchorage	99	24A	12.0		74,745	0	0	67,470	142,215	0
10-X018	Gasline Midstream Project Mgr	FT	A	-5	Anchorage	99	26	12.0		144,935	0	0	91,960	236,895	0

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Commerce, Community, and Economic Development

Scenario: FY2018 Governor (13956)
Component: Alaska Gasline Development Corporation (2986)
RDU: Alaska Gasline Development Corporation (618)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
		Total Positions	New	Deleted										Total Salary Costs:	3,983,680
														Total COLA:	0
	Full Time Positions:	25	0	2										Total Premium Pay:	0
	Part Time Positions:	0	0	0										Total Benefits:	2,425,819
	Non Permanent Positions:	1	0	0											
	Positions in Component:	26	0	2											
	Total Component Months:	312.0													
														Total Pre-Vacancy:	6,409,499
														Minus Vacancy Adjustment of 4.89%:	(313,499)
														Total Post-Vacancy:	6,096,000
														Plus Lump Sum Premium Pay:	0
														Personal Services Line 100:	6,096,000

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1229 AK Gasline Development Corporation In-state Pipeline Fund	3,789,182	3,603,847	59.12%
1235 Alaska Liquefied Natural Gas Project Fund (AGDC-LNG)	2,620,317	2,492,153	40.88%
Total PCN Funding:	6,409,499	6,096,000	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail (1676)
Department of Commerce, Community, and Economic Development
Travel

Component: Alaska Gasline Development Corporation (2986)

Line Number	Line Name		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
2000	Travel		67.2	95.0	95.0
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
2000 Travel Detail Totals			67.2	95.0	95.0
2000	In-State Employee Travel	In-State Transportation - Transportation costs for travel relating to administration, conventions and meetings, boards and commissions.	60.5	20.0	20.0
2002	Out of State Employee Travel	Out-of-State Transportation - Transportation costs for travel focusing on marketing and commercial agreements to move AKLNG to the next phase.	6.7	75.0	75.0

Line Item Detail (1676)

**Department of Commerce, Community, and Economic Development
Services**

Component: Alaska Gasline Development Corporation (2986)

Line Number	Line Name		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
3000	Services		3,821.5	4,325.0	3,945.0
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
3000 Services Detail Totals			3,821.5	4,325.0	3,945.0
3000	Education Services	Training, educational conferences, agency memberships, tuition, books and fees for work-related courses.	12.4	0.0	0.0
3001	Financial Services	Accounting, auditing, management consulting, grantee monitoring, loan servicing and insurance related services.	81.5	488.5	488.5
3003	Information Technology	Information Technology - Training, consulting, equipment and software leases, licensing and maintenance.	317.6	413.0	413.0
3004	Telecommunications	Local, long distance, and cellular telephone charges, television, data/network, telecommunication equipment, and other wireless charges from outside vendors.	13.4	118.0	118.0
3006	Delivery Services	Freight, courier services, and postage.	2.1	3.4	3.4
3007	Advertising and Promotions	Advertising, promotions and legal notices.	0.7	1.0	1.0
3009	Structure/Infrastructure/Land	Structure, infrastructure and land repairs, maintenance, rentals and leases.	685.2	854.4	845.4
3010	Equipment/Machinery	Machinery, furniture and equipment purchase, repairs, maintenance, rentals, and leases.	70.6	95.0	95.0
3011	Other Services	Other professional services.	2,361.1	2,066.6	1,695.6
3023	Inter-Agency Building Leases	Parking permits.	0.1	0.1	0.1

Line Item Detail (1676)

**Department of Commerce, Community, and Economic Development
Services**

Component: Alaska Gasline Development Corporation (2986)

Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor	
3000 Services Detail Totals			3,821.5	4,325.0	3,945.0	
3024	Inter-Agency Legal	Law - Department-wide	Legal services.	59.1	0.0	0.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act (ADA) enforcement.	0.1	0.1	0.1
3038	Inter-Agency Management/Consulting		Program management/consulting.	0.3	0.0	0.0
3038	Inter-Agency Management/Consulting	Commerce - Administrative Services (1028)	Administrative Services and Commissioner's Office support.	96.4	114.9	114.9
3038	Inter-Agency Management/Consulting	Rev - Department-wide	RSA with Alaska Housing Finance Corporation for employee benefits.	120.9	170.0	170.0

Line Item Detail (1676)

**Department of Commerce, Community, and Economic Development
Commodities**

Component: Alaska Gasline Development Corporation (2986)

Line Number	Line Name		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
4000	Commodities		129.0	250.0	250.0
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
		4000 Commodities Detail Totals	129.0	250.0	250.0
4000	Business	Supplies for office, library, training, and instructional needs, including small equipment, tools and subscriptions.	129.0	250.0	250.0

Line Item Detail (1676)

**Department of Commerce, Community, and Economic Development
Capital Outlay**

Component: Alaska Gasline Development Corporation (2986)

Line Number	Line Name		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
5000	Capital Outlay		345.9	0.0	0.0
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
5000 Capital Outlay Detail Totals			345.9	0.0	0.0
5007	Depreciation Expense	Depreciation expense.	345.9	0.0	0.0

Inter-Agency Services (1682)

Department of Commerce, Community, and Economic Development

Component: Alaska Gasline Development Corporation (2986)

			FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
Component Totals			276.9	285.1	285.1
		With Unspecified	0.4	0.1	0.1
		With Department of Law	59.1	0.0	0.0
		With Department of Administration	0.1	0.1	0.1
		With Department of Commerce, Community, and Economic Development	96.4	114.9	114.9
		With Department of Revenue	120.9	170.0	170.0
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
3023	Inter-Agency Building Leases	Parking permits.	0.1	0.1	0.1
3024	Inter-Agency Legal	Law - Department-wide	59.1	0.0	0.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	0.1	0.1	0.1
3038	Inter-Agency Management/Consulting	Program management/consulting.	0.3	0.0	0.0
3038	Inter-Agency Management/Consulting	Commerce - Administrative Services (1028)	96.4	114.9	114.9
3038	Inter-Agency Management/Consulting	Rev - Department-wide	120.9	170.0	170.0
		RSA with Alaska Housing Finance Corporation for employee benefits.			