

State of Alaska FY2018 Governor's Operating Budget

**Department of Commerce, Community, and Economic
Development
Alaska Seafood Marketing Institute
RDU/Component Budget Summary**

RDU/Component: Alaska Seafood Marketing Institute

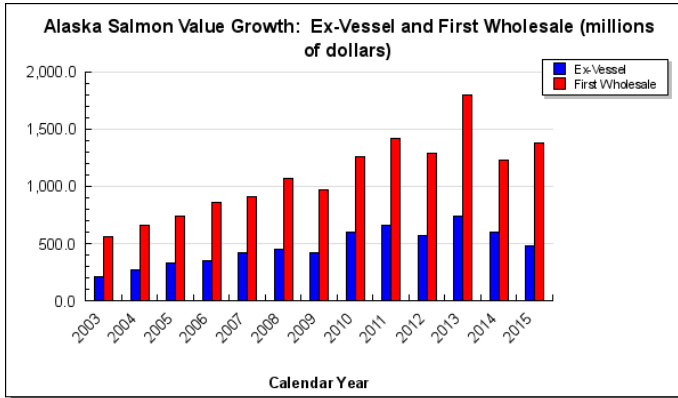
(There is only one component in this RDU. To reduce duplicate information, we did not print a separate RDU section.)

Contribution to Department's Mission

Increase the economic value of Alaska seafood resources.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)



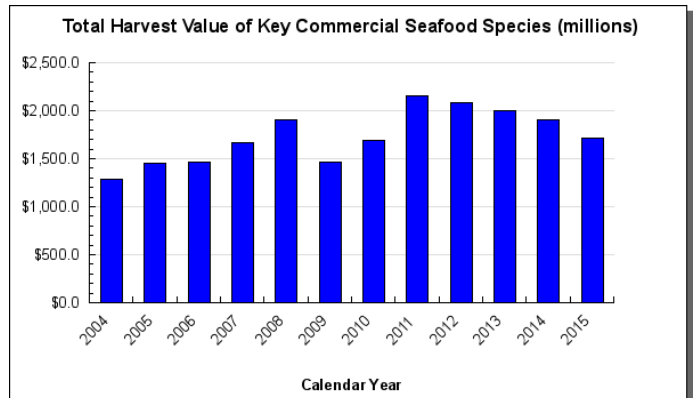
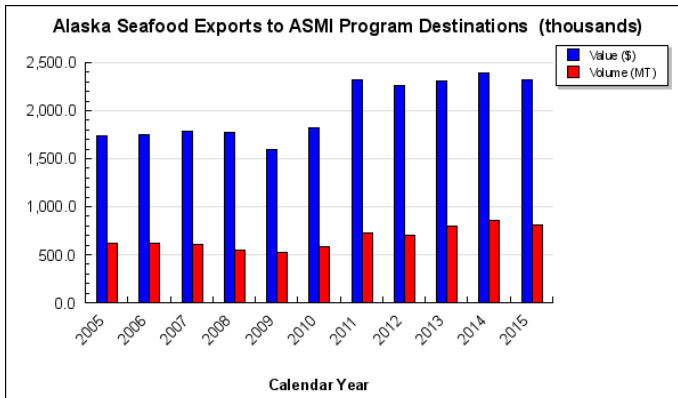
Core Services

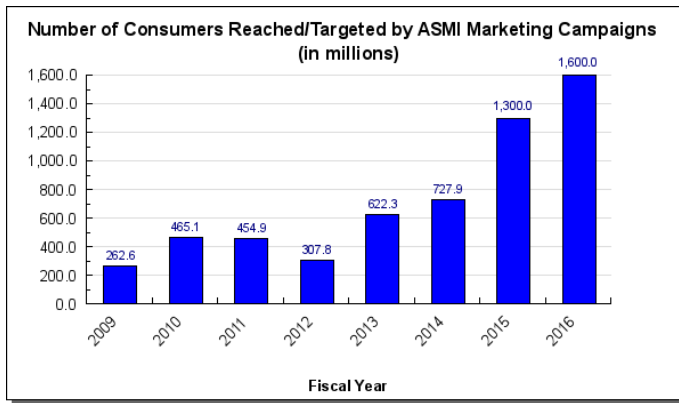
- U.S. and International Retail and Foodservice Alaska Seafood Promotion, Public Relations and Communications and Seafood Quality Technical Support

Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

1. U.S. and International Retail and Foodservice Alaska Seafood Promotion, Public Relations and Communications and Seafood Quality Technical Support





Major Component Accomplishments in 2016

- Alaska seafood is now, for the first time, the #1 most commonly named protein brand called out on restaurant menus, surpassing Angus Beef. New ASMI research demonstrates that 94% of consumers are more likely to order a fish or seafood dish when the word “Alaska” is used on the menu.
- Americans increased their seafood consumption to 15.5 pounds of fish and shellfish per person in 2015, up nearly a pound from the previous year. This is the biggest increase in seafood consumption in the U.S. in 20 years. Some of this increase can be attributed to USDA food assistance programs distributing surplus canned salmon to food banks nationwide.
- Avoided significant carryover inventory of frozen sockeye heading into 2016, which could have lowered prices for the 2016 harvest, by expanding domestic market channels for Alaska sockeye, including partnerships with Sam’s Club, Walmart and Red Lobster.
- Participation in Alaska salmon fisheries remains robust, with 7,791 salmon fishermen (not including crew) making landings in 2015 – the third highest total over the past 15 years.
- Maintained the value of Alaska seafood exports to ASMI program destinations at approximately the same level as the prior year, despite a strong U.S. dollar and the Russian embargo.
- With USDA Market Access Program (MAP) support, Alaska Seafood coordinated sales of over 352,000 pounds of seafood through five online promotions in China.
- Facilitated \$760,000 in Alaska seafood sales as part of an Emerging Market Program-funded trade mission to Thailand and Vietnam with eight industry members in February 2016,
- Expanded the Eastern Europe program to include Romania, Kazakhstan, Moldova, Azerbaijan, Georgia and Armenia in response to the import ban in Russia.
- Coordinated the sale of \$77 million worth canned salmon to USDA Food Aid programs between 2014 and 2015, helping industry manage canned salmon inventories after record pink and sockeye salmon harvests.
- Alaska RFM Certification was the first certification program to be benchmarked against the Global Sustainable Seafood Initiative (GSSI) Benchmark Tool and achieve recognition.
- Attracted over one billion consumer impressions through on-going domestic public relations program activities, including a strategic mix of print, online and social channels, and press events.
- Conducted fishermen town hall meetings in Bristol Bay, Juneau, Cordova, Anchorage and Seattle to interact directly with the fleet and industry on ASMI activities.
- Facilitated Chef Beau Schooler of Juneau’s attendance at the 2015 Great American Seafood Cook Off in New Orleans, Louisiana in August 2015. Chef Schooler took home the title of “King of American Seafood” with ‘nose to tail Alaska sockeye salmon.’

Key Component Challenges

- The strong U.S. dollar makes Alaska products more expensive relative to foreign competitors. Despite lower ex-vessel values resulting from the strong dollar and other factors, the 2015 preliminary ex-vessel value was still 22 percent higher than 2001 (after adjusting for inflation using the U.S. Consumer Price Index).
- Farmed Norwegian salmon has been redirected to other markets due to the Russian embargo which began in mid-2014. This has impacted the U.S. and European markets, where it competes with Alaska salmon.

- Nine Alaska co-exhibitors withdrew from the Brussels Seafood show following the November 2015 terrorist attack in Paris and the March 2016 bombing of the Brussels airport. Projected show sales were down nearly 50% compared to the previous year, from \$500 million to \$249.2 million.
- Alaska salmon harvests have been increasingly volatile in recent years, putting more pressure on ASMI and the industry to expand sales of species with larger harvests and retain value for species with lower harvests.
- Russian crab competes with Alaska crab and generally sells for a lower price. Encouraging consumers to demand Alaska crab at a higher price remains a major challenge.
- Crab quotas will decline significantly during the 2016/2017 season. Retaining value for these products will be a difficult challenge, especially given the favorable currency position of Alaska's competitors in Canada and Russia.
- Per capita seafood consumption has generally trended down in the U.S., Europe, and Japan over the past decade. With lower grain prices, competing protein prices of beef, pork, and chicken are generally trending lower in the U.S.
- Despite the great strides made by the Global Sustainable Seafood Initiative GSSI Benchmark in leveling the 'pay-to-play' eco-label playing field, it remains a challenge to entice all steps of the supply chain to register for and use the Responsible Fisheries Management certification.

Significant Changes in Results to be Delivered in FY2018

- Due to reduced state funding, the ASMI board reduced the FY2017 domestic consumer advertising budget from \$2,280,000 to \$344,000 in FY2017. This will result in lower consumer impressions/awareness.
- Low harvest volume of salmon in the summer of 2016 combined with a potential low crab harvest in the upcoming harvest season will likely mean reduced overall ex-vessel value and reduced revenues.

Statutory and Regulatory Authority

AS 16.51.010-180 Alaska Seafood Marketing Institute
15 AAC 116.600-700 Seafood Marketing Assessment on Processors

Contact Information
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Alaska Seafood Marketing Institute Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2017 Management Plan	FY2018 Governor		
Full-time	20	20	Annual Salaries	1,739,794
Part-time	0	0	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	969,450
			<i>Less 0.18% Vacancy Factor</i>	(4,874)
			Lump Sum Premium Pay	0
Totals	20	20	Total Personal Services	2,704,370

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accountant	0	0	1	0	1
Admin Support Technician	0	0	0	1	1
Administrative Fiscal Officer	0	0	1	0	1
Administrative Specialist	0	0	2	0	2
Communications Director	0	0	1	0	1
Domestic Marketing Director	0	0	0	1	1
Executive Assistant	0	0	1	0	1
Executive Director	0	0	1	0	1
Foodservice Manager	0	0	0	1	1
International Prog Coordinator	0	0	2	0	2
International Program Director	0	0	1	0	1
Marketing Specialist	0	0	0	1	1
Mrkt Commo Spec	0	0	1	0	1
Retail Manager	0	0	0	1	1
Retail Program Director	0	0	0	1	1
Sustainability Director	0	0	0	1	1
Technical Director	0	0	1	0	1
Usda Food Aid Prog Coordinator	0	0	0	1	1
Totals	0	0	12	8	20

Component Detail All Funds
Department of Commerce, Community, and Economic Development

Component: Alaska Seafood Marketing Institute (393)
RDU: Alaska Seafood Marketing Institute (126)

Non-Formula Component

	FY2016 Actuals	FY2017 Conference Committee	FY2017 Authorized	FY2017 Management Plan	FY2018 Governor	FY2017 Management Plan vs FY2018 Governor	
71000 Personal Services	2,544.5	2,675.0	2,675.0	2,675.0	2,704.4	29.4	1.1%
72000 Travel	444.3	368.3	368.3	368.3	368.3	0.0	0.0%
73000 Services	15,707.5	19,716.4	18,288.0	18,288.0	18,308.7	20.7	0.1%
74000 Commodities	367.5	180.0	180.0	180.0	180.0	0.0	0.0%
75000 Capital Outlay	64.8	8.5	8.5	8.5	8.5	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	19,128.6	22,948.2	21,519.8	21,519.8	21,569.9	50.1	0.2%
Fund Sources:							
1002Fed Rcpts (Fed)	4,164.6	4,500.0	4,500.0	4,500.0	4,500.0	0.0	0.0%
1003G/F Match (UGF)	4,482.3	3,428.4	2,000.0	2,000.0	1,000.0	-1,000.0	-50.0%
1004Gen Fund (UGF)	429.0	0.0	0.0	0.0	0.0	0.0	0.0%
1108Stat Desig (Other)	10,052.7	15,019.8	15,019.8	15,019.8	16,069.9	1,050.1	7.0%
Unrestricted General (UGF)	4,911.3	3,428.4	2,000.0	2,000.0	1,000.0	-1,000.0	-50.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	10,052.7	15,019.8	15,019.8	15,019.8	16,069.9	1,050.1	7.0%
Federal Funds	4,164.6	4,500.0	4,500.0	4,500.0	4,500.0	0.0	0.0%
Positions:							
Permanent Full Time	20	20	20	20	20	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Commerce, Community, and Economic Development

Component: Alaska Seafood Marketing Institute (393)
RDU: Alaska Seafood Marketing Institute (126)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2017 Conference Committee To FY2017 Authorized *****												
FY2017 Conference Committee												
	ConfCom	22,948.2	2,675.0	368.3	19,716.4	180.0	8.5	0.0	0.0	20	0	0
1002 Fed Rcpts		4,500.0										
1003 G/F Match		3,428.4										
1108 Stat Desig		15,019.8										
Reduce Alaska Seafood Marketing												
	Veto	-1,428.4	0.0	0.0	-1,428.4	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match		-1,428.4										
Subtotal		21,519.8	2,675.0	368.3	18,288.0	180.0	8.5	0.0	0.0	20	0	0
***** Changes From FY2017 Management Plan To FY2018 Governor *****												
Align Authority with Anticipated Expenditures												
	LIT	0.0	-20.7	0.0	20.7	0.0	0.0	0.0	0.0	0	0	0
Two long-term employees in the Alaska Seafood Marketing Institute's Seattle office retired in the last six months, and new employees will be hired at lower salaries. The savings from personal services will be redirected to fund marketing of Alaska seafood.												
Replace General Fund Authority with Industry Contributions												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match		-1,000.0										
1108 Stat Desig		1,000.0										
The Alaska Seafood Marketing Institute (ASMI) is primarily funded by statutory designated program receipt authority collected from fish processors under AS 16.21.120, the Seafood Marketing Assessment. In FY2018, half of the general fund authority will be replaced with industry receipts to allow program operations to continue at the same level as the prior year.												
In intent language in Chapter 3 4SSLA 2016 (HB256), the legislature directed the ASMI Board to develop a plan to phase out reliance on unrestricted general fund authority for seafood marketing by FY2019. This will reduce ASMI's general fund support for FY2018.												
FY2018 Alaska Care & PSEA Health Insurance Increase												
	SalAdj	50.1	50.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		50.1										
Alaska Care rate increase from \$1346 to \$1555 per month for exempt and partially exempt employees. \$50.1												
Totals		21,569.9	2,704.4	368.3	18,308.7	180.0	8.5	0.0	0.0	20	0	0

Personal Services Expenditure Detail
Department of Commerce, Community, and Economic Development

Scenario: FY2018 Governor (13956)
Component: Alaska Seafood Marketing Institute (393)
RDU: Alaska Seafood Marketing Institute (126)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
08-0301	Executive Director	FT	A	XE	Juneau	N05	27F / J	12.0		131,932	0	0	63,585	195,517	0
08-0302	Administrative Fiscal Officer	FT	A	XE	Juneau	N05	24J	12.0		124,242	0	0	61,242	185,484	0
08-0303	Executive Assistant	FT	A	XE	Juneau	N05	14J	12.0		58,764	0	0	38,823	97,587	0
08-0304	Mrkt Commo Spec	FT	A	XE	Juneau	N05	16C / D	12.0		60,028	0	0	39,255	99,283	0
08-0305	Marketing Specialist	FT	A	XE	Seattle Wa	N00	18C / D	12.0		65,411	0	0	41,098	106,509	0
08-0306	Technical Director	FT	A	XE	Juneau	N05	24B / C	12.0		99,776	0	0	52,865	152,641	0
08-0307	Administrative Specialist	FT	A	XE	Juneau	N05	15J	12.0		65,283	0	0	41,055	106,338	0
08-0308	Communications Director	FT	A	XE	Juneau	N05	24F / J	12.0		113,592	0	0	57,596	171,188	0
08-0309	Foodservice Manager	FT	A	XE	Seattle Wa	N00	20K / L	12.0		87,113	0	0	48,529	135,642	0
08-0310	International Program Director	FT	A	XE	Juneau	N05	24C	12.0		100,860	0	0	53,236	154,096	0
08-0311	Retail Program Director	FT	A	XE	Seattle Wa	N00	24F	12.0		106,452	0	0	55,151	161,603	0
08-0312	Accountant	FT	A	XE	Juneau	N05	16J	12.0		67,500	0	0	41,814	109,314	0
08-0313	Administrative Specialist	FT	A	XE	Juneau	N05	15F	12.0		60,948	0	0	39,570	100,518	0
08-0314	International Prog Coordinator	FT	A	XE	Juneau	N05	18A / B	12.0		65,272	0	0	41,051	106,323	0
08-0315	International Prog Coordinator	FT	A	XE	Juneau	N05	18D / E	12.0		71,376	0	0	43,141	114,517	0
08-0316	Retail Manager	FT	A	XE	Seattle Wa	N00	20Q / R	12.0		105,560	0	0	54,846	160,406	0
08-0317	Admin Support Technician	FT	A	XE	Seattle Wa	N00	13C / D	12.0		46,637	0	0	34,670	81,307	0
08-0318	Domestic Marketing Director	FT	A	XE	Seattle Wa	N00	24F	12.0		106,452	0	0	55,151	161,603	0
08-X018	Usda Food Aid Prog Coordinator	FT	A	XE	Kodiak	N11	21J	12.0		99,624	0	0	52,813	152,437	0
08-X144	Sustainability Director	FT	A	XE	Seattle Wa	N00	24D / E	12.0		102,972	0	0	53,959	156,931	0
													Total Salary Costs:	1,739,794	
													Total COLA:	0	
													Total Premium Pay:	0	
													Total Benefits:	969,450	
													Total Pre-Vacancy:	2,709,244	
													Minus Vacancy Adjustment of 0.18%:	(4,874)	
													Total Post-Vacancy:	2,704,370	
													Plus Lump Sum Premium Pay:	0	
													Personal Services Line 100:	2,704,370	
Total Component Months:		240.0													

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Commerce, Community, and Economic Development

Scenario: FY2018 Governor (13956)
Component: Alaska Seafood Marketing Institute (393)
RDU: Alaska Seafood Marketing Institute (126)

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1108 Statutory Designated Program Receipts	2,709,244	2,704,370	100.00%
Total PCN Funding:	2,709,244	2,704,370	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail (1676)
Department of Commerce, Community, and Economic Development
Travel

Component: Alaska Seafood Marketing Institute (393)

Line Number	Line Name		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
2000	Travel		444.3	368.3	368.3
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
2000 Travel Detail Totals			444.3	368.3	368.3
2000	In-State Employee Travel	In-State Transportation - Transportation costs for travel relating to administration, conventions and meetings, boards and commissions.	73.6	73.6	73.6
2001	In-State Non-Employee Travel	In-State Transportation - Transportation costs for travel relating to meetings and boards for non-employees.	70.7	70.7	70.7
2002	Out of State Employee Travel	Out-of-State Transportation - Transportation costs for travel relating to administration, conventions and meetings, boards and commissions.	227.6	151.6	151.6
2003	Out of State Non-Employee Travel	Out-of-State Transportation - Transportation costs for travel relating to meetings, boards and commissions for non-employees.	72.0	72.0	72.0
2006	Other Travel Costs	Miscellaneous travel-related expenses.	0.4	0.4	0.4

Line Item Detail (1676)
Department of Commerce, Community, and Economic Development
Services

Component: Alaska Seafood Marketing Institute (393)

Line Number	Line Name		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
3000	Services		15,707.5	18,288.0	18,308.7
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
3000 Services Detail Totals			15,707.5	18,288.0	18,308.7
3000	Education Services	Training, educational conferences, agency memberships, tuition, books and fees for work-related courses.	34.4	34.4	34.4
3003	Information Technology	Information Technology - Training, consulting, equipment and software leases, licensing and maintenance.	6.8	6.8	6.8
3004	Telecommunications	Local, long distance, and cellular telephone charges, television, data/network, telecommunication equipment, and other wireless charges from outside vendors.	48.3	48.3	48.3
3006	Delivery Services	Freight, courier services, and postage.	139.7	139.7	139.7
3007	Advertising and Promotions	Advertising, promotions and legal notices.	4,114.2	4,114.2	4,114.2
3008	Utilities	Electricity, heating fuel, water, sewage and disposal services.	0.9	0.9	0.9
3009	Structure/Infrastructure/Land	Structure, infrastructure and land repairs, maintenance, rentals and leases.	432.4	432.4	432.4
3010	Equipment/Machinery	Machinery, furniture and equipment purchase, repairs, maintenance, rentals, and leases.	65.5	65.5	65.5
3011	Other Services	Seafood marketing services.	10,600.1	13,180.7	13,201.4
3016	Inter-Agency Economic Development	FishGm - Department-wide Sustainability education vessel.	5.0	5.0	5.0

Line Item Detail (1676)

**Department of Commerce, Community, and Economic Development
Services**

Component: Alaska Seafood Marketing Institute (393)

Object Class		Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
3000 Services Detail Totals				15,707.5	18,288.0	18,308.7
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Enterprise Technology Services - Computer services (EPR).	14.9	14.9	14.9
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Information Technology services for telecommunications (e.g. video conference, internet access, messaging, virtual private network).	25.7	25.7	25.7
3021	Inter-Agency Mail	Admin - Department-wide	Division of General Services - Pro-rated share of expenses relating to central mailroom support and services.	2.7	2.7	2.7
3022	Inter-Agency Human Resources	Admin - Department-wide	Division of Personnel and Labor Relations - Human resource and personnel services.	12.7	12.7	12.7
3024	Inter-Agency Legal	Law - Department-wide	Legal services.	34.6	34.6	34.6
3026	Inter-Agency Insurance	Admin - Department-wide	Division of Risk Management - Risk management insurance charges for leased buildings, repossessed properties, public official bonds, and overhead.	1.9	1.9	1.9
3027	Inter-Agency Financial	Admin - Department-wide	Division of Finance - Computer services for State accounting (IRIS), payroll (AKPAY), and reporting (ALDER) systems.	1.7	1.7	1.7
3029	Inter-Agency Education/Training		Educational and training services.	4.2	4.2	4.2
3038	Inter-Agency Management/Consulting	Commerce - Administrative Services (1028)	Administrative Services and Commissioner's Office support.	161.8	161.7	161.7

Line Item Detail (1676)

**Department of Commerce, Community, and Economic Development
Commodities**

Component: Alaska Seafood Marketing Institute (393)

Line Number	Line Name		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
4000	Commodities		367.5	180.0	180.0
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
		4000 Commodities Detail Totals	367.5	180.0	180.0
4000	Business	Supplies for office, library, training, and instructional needs, including small equipment, tools and subscriptions.	75.2	75.2	75.2
4002	Household/Institutional	Cleaning, food and other household supplies.	292.3	104.8	104.8

Line Item Detail (1676)

**Department of Commerce, Community, and Economic Development
Capital Outlay**

Component: Alaska Seafood Marketing Institute (393)

Line Number	Line Name		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
5000	Capital Outlay		64.8	8.5	8.5
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
5000 Capital Outlay Detail Totals			64.8	8.5	8.5
5004	Equipment	Equipment and furniture.	64.8	8.5	8.5

Revenue Detail (1681)

Department of Commerce, Community, and Economic Development

Component: Alaska Seafood Marketing Institute (393)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			4,164.6	4,500.0	4,500.0
5019 Federal - Miscellaneous Grants		Federal Receipts - Market Access Program (MAP).	4,164.6	4,500.0	4,500.0
5108 Stat Desig (1108 Stat Desig)			10,052.7	15,019.8	16,069.9
5205 Statutory Dsgntd Prgrm Rcpts Development - Charges for Svcs		SDPR - Charges for services.	371.0	0.0	0.0
5210 Statutory Designated Progam Receipts - Severance Tax		SDPR - Seafood marketing assessment per AS 16.51.120.	9,681.7	15,019.8	16,069.9
6003 G/F Match (1003 G/F Match)			-17.7	0.0	0.0
6102 Match - Prior Year Reimbursement Recovery		Return of prior year Market Access Program (MAP) grant funds.	-17.7	0.0	0.0
6004 Gen Fund (1004 Gen Fund)			0.2	0.0	0.0
6046 General Fund - Prior Year Reimbursement Recovery		General Funds - Prior year reimbursement recovery.	0.2	0.0	0.0

Inter-Agency Services (1682)

Department of Commerce, Community, and Economic Development

Component: Alaska Seafood Marketing Institute (393)

				FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
Component Totals				265.2	265.1	265.1
With Department of Fish and Game				5.0	5.0	5.0
With Department of Administration				59.6	59.6	59.6
With Department of Law				34.6	34.6	34.6
With Unspecified				4.2	4.2	4.2
With Department of Commerce, Community, and Economic Development				161.8	161.7	161.7
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor	
3016	Inter-Agency Economic Development	FishGm - Department-wide	Sustainability education vessel.	5.0	5.0	5.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Enterprise Technology Services - Computer services (EPR).	14.9	14.9	14.9
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Information Technology services for telecommunications (e.g. video conference, internet access, messaging, virtual private network).	25.7	25.7	25.7
3021	Inter-Agency Mail	Admin - Department-wide	Division of General Services - Pro-rated share of expenses relating to central mailroom support and services.	2.7	2.7	2.7
3022	Inter-Agency Human Resources	Admin - Department-wide	Division of Personnel and Labor Relations - Human resource and personnel services.	12.7	12.7	12.7
3024	Inter-Agency Legal	Law - Department-wide	Legal services.	34.6	34.6	34.6
3026	Inter-Agency Insurance	Admin - Department-wide	Division of Risk Management - Risk management insurance charges for leased buildings, repossessed properties, public official bonds, and overhead.	1.9	1.9	1.9
3027	Inter-Agency Financial	Admin - Department-wide	Division of Finance - Computer services for State accounting (IRIS), payroll (AKPAY), and reporting	1.7	1.7	1.7

Inter-Agency Services (1682)

Department of Commerce, Community, and Economic Development

Component: Alaska Seafood Marketing Institute (393)

Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
3029	Inter-Agency Education/Training	(ALDER) systems. Educational and training services.	4.2	4.2	4.2
3038	Inter-Agency Management/Consulting	Commerce - Administrative Services (1028) Administrative Services and Commissioner's Office support.	161.8	161.7	161.7