

State of Alaska FY2018 Governor's Operating Budget

**Department of Commerce, Community, and Economic
Development
Alaska Industrial Development and Export Authority
Results Delivery Unit Budget Summary**

Alaska Industrial Development and Export Authority Results Delivery Unit

Contribution to Department's Mission

See components.

Major RDU Accomplishments in 2016

See components.

Key RDU Challenges

See components.

Significant Changes in Results to be Delivered in FY2018

See components.

Contact Information

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**Alaska Industrial Development and Export Authority
RDU Financial Summary by Component**

All dollars shown in thousands

| | FY2016 Actuals | | | | FY2017 Management Plan | | | | FY2018 Governor | | | |
|--------------------------------------|------------------|-----------------|------------------|-----------------|------------------------|-----------------|------------------|-----------------|------------------|-----------------|------------------|-----------------|
| | UGF+DGF Funds | Other Funds | Federal Funds | Total Funds | UGF+DGF Funds | Other Funds | Federal Funds | Total Funds | UGF+DGF Funds | Other Funds | Federal Funds | Total Funds |
| Formula Expenditures None. | | | | | | | | | | | | |
| Non-Formula Expenditures | | | | | | | | | | | | |
| AIDEA | 0.0 | 14,012.1 | 0.0 | 14,012.1 | 0.0 | 17,046.7 | 0.0 | 17,046.7 | 0.0 | 16,494.0 | 0.0 | 16,494.0 |
| AIDEA Facilities Maintenance | 0.0 | 291.2 | 0.0 | 291.2 | 0.0 | 337.0 | 0.0 | 337.0 | 0.0 | 337.0 | 0.0 | 337.0 |
| Totals | 0.0 | 14,303.3 | 0.0 | 14,303.3 | 0.0 | 17,383.7 | 0.0 | 17,383.7 | 0.0 | 16,831.0 | 0.0 | 16,831.0 |

**Alaska Industrial Development and Export Authority
Summary of RDU Budget Changes by Component
From FY2017 Management Plan to FY2018 Governor**

All dollars shown in thousands

| | <u>Unrestricted Gen (UGF)</u> | <u>Designated Gen (DGF)</u> | <u>Other Funds</u> | <u>Federal Funds</u> | <u>Total Funds</u> |
|---|-----------------------------------|---------------------------------|--------------------|--------------------------|--------------------|
| FY2017 Management Plan | 0.0 | 0.0 | 17,383.7 | 0.0 | 17,383.7 |
| One-time items: | | | | | |
| -AIDEA | 0.0 | 0.0 | -200.0 | 0.0 | -200.0 |
| Adjustments which continue current level of service: | | | | | |
| -AIDEA | 0.0 | 0.0 | 223.3 | 0.0 | 223.3 |
| Proposed budget decreases: | | | | | |
| -AIDEA | 0.0 | 0.0 | -576.0 | 0.0 | -576.0 |
| FY2018 Governor | 0.0 | 0.0 | 16,831.0 | 0.0 | 16,831.0 |