

Change Record Detail with Description (285)
Department of Commerce, Community, and Economic Development

Scenario: FY2017 Supplemental Jan30 (14202)
Component: Commissioner's Office (AR DA01) (1027)
RDU: Executive Administration and Development (119)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2017 Supplemental Jan30												
Health Insurance Increase from \$1,346 to \$1,555 per Month												
	Suppl	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.3										
<p>Monthly employer-paid health insurance rate increase from \$1,346 to \$1,555 effective January 1, 2017 for Alaska Care. Exempt employees and the following bargaining units participate in Alaska Care: AVTEC teachers (AVTECTA), Confidential Unit (CEA), Correctional Officers (ACOA), Marine Engineers (MEBA), Mt. Edgecumbe teachers (TEAME), Supervisory Unit (APEA), and Unlicensed Vessel Personnel (IBU). Although Public Safety Employees (PSEA) and Masters, Mates & Pilots (MMP) have union health trusts, the state's contribution to these trusts is linked to Alaska Care economy plan rates.</p> <p>A similar request is in the Governor's FY2018 budget.</p>												
Component Totals		0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description
Department of Commerce, Community, and Economic Development

Scenario: FY2017 Supplemental Jan30 (14202)
Component: Administrative Services (AR DA02) (1028)
RDU: Executive Administration and Development (119)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Health Insurance Increase from \$1,346 to \$1,555 per Month												
	Suppl	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.6										
<p>Monthly employer-paid health insurance rate increase from \$1,346 to \$1,555 effective January 1, 2017 for Alaska Care. Exempt employees and the following bargaining units participate in Alaska Care: AVTEC teachers (AVTECTA), Confidential Unit (CEA), Correctional Officers (ACOA), Marine Engineers (MEBA), Mt. Edgecumbe teachers (TEAME), Supervisory Unit (APEA), and Unlicensed Vessel Personnel (IBU). Although Public Safety Employees (PSEA) and Masters, Mates & Pilots (MMP) have union health trusts, the state's contribution to these trusts is linked to Alaska Care economy plan rates.</p> <p>A similar request is in the Governor's FY2018 budget.</p>												
Supervisory Unit Furlough Contract Terms												
	Suppl	-3.3	-3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-0.5										
1007 I/A Rcpts		-2.8										
<p>Supervisory Unit (APEA) members will be required to take 15 hours furlough in FY2017 and FY2018.</p> <p>A similar request is in the Governor's FY2018 budget.</p>												
Component Totals		-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description
Department of Commerce, Community, and Economic Development

Scenario: FY2017 Supplemental Jan30 (14202)
Component: Banking and Securities (AR DA03) (2808)
RDU: Banking and Securities (536)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Supervisory Unit Furlough Contract Terms												
	Suppl	-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		-1.9										
Supervisory Unit (APEA) members will be required to take 15 hours furlough in FY2017 and FY2018.												
A similar request is in the Governor's FY2018 budget.												
Component Totals		-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description
Department of Commerce, Community, and Economic Development

Scenario: FY2017 Supplemental Jan30 (14202)
Component: Community and Regional Affairs (AR DA04) (2879)
RDU: Community and Regional Affairs (405)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Health Insurance Increase from \$1,346 to \$1,555 per Month												
	Suppl	11.9	11.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match		0.5										
1004 Gen Fund		11.4										
<p>Monthly employer-paid health insurance rate increase from \$1,346 to \$1,555 effective January 1, 2017 for Alaska Care. Exempt employees and the following bargaining units participate in Alaska Care: AVTEC teachers (AVTECTA), Confidential Unit (CEA), Correctional Officers (ACOA), Marine Engineers (MEBA), Mt. Edgumbe teachers (TEAME), Supervisory Unit (APEA), and Unlicensed Vessel Personnel (IBU). Although Public Safety Employees (PSEA) and Masters, Mates & Pilots (MMP) have union health trusts, the state's contribution to these trusts is linked to Alaska Care economy plan rates.</p> <p>A similar request is in the Governor's FY2018 budget.</p>												
Supervisory Unit Furlough Contract Terms												
	Suppl	-3.2	-3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-0.3										
1003 G/F Match		-0.1										
1004 Gen Fund		-2.5										
1061 CIP Rcpts		-0.3										
<p>Supervisory Unit (APEA) members will be required to take 15 hours furlough in FY2017 and FY2018.</p> <p>A similar request is in the Governor's FY2018 budget.</p>												
Component Totals		8.7	8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description
Department of Commerce, Community, and Economic Development

Scenario: FY2017 Supplemental Jan30 (14202)
Component: Serve Alaska (AR DA12) (2946)
RDU: Community and Regional Affairs (405)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Health Insurance Increase from \$1,346 to \$1,555 per Month												
	Suppl	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match		0.6										
1004 Gen Fund		0.1										
<p>Monthly employer-paid health insurance rate increase from \$1,346 to \$1,555 effective January 1, 2017 for Alaska Care. Exempt employees and the following bargaining units participate in Alaska Care: AVTEC teachers (AVTECTA), Confidential Unit (CEA), Correctional Officers (ACOA), Marine Engineers (MEBA), Mt. Edgecumbe teachers (TEAME), Supervisory Unit (APEA), and Unlicensed Vessel Personnel (IBU). Although Public Safety Employees (PSEA) and Masters, Mates & Pilots (MMP) have union health trusts, the state's contribution to these trusts is linked to Alaska Care economy plan rates.</p> <p>A similar request is in the Governor's FY2018 budget.</p>												
Component Totals		0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description
Department of Commerce, Community, and Economic Development

Scenario: FY2017 Supplemental Jan30 (14202)
Component: Corporations, Business and Professional Licensing (AR DA08) (2360)
RDU: Corporations, Business and Professional Licensing (117)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Occupational Licensing Examiner Classification Study												
	Suppl	131.6	131.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		131.6										
<p>In 2013, the Division of Personnel and Labor Relations began a classification study to determine if Occupational Licensing Examiners (OLEs) should be reclassified due to the complexity of the work they perform. In December 2016, the study concluded with the determination that all OLEs should be range 14 rather than the previous range 13. This one-range difference increased costs by an average of \$4.7 for each of the division's 28 OLEs, for a total cost of \$131.6. The Professional Licensing unit, which is tasked with ensuring that competent, professional and regulated commercial services are available to Alaska consumers, does not have adequate authority to absorb that cost without reducing services.</p> <p>Costs related to this increase are already being incurred in FY2017.</p> <p>Professional licensing programs for the division are funded by receipt supported services, fund source 1156 Rcpt Svcs (DGF). Licensing fees for each program are set per AS 08.01.065 so the revenue collected equals the occupation's regulatory costs.</p> <p>A \$131.6 increase is included in the FY2018 Governor's budget.</p>												
Reflect Corporations, Business and Professional Licensing Service Levels												
	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		-427.0										
1156 Rcpt Svcs		427.0										
<p>Fund change of \$427.0 from general fund program receipt (GFPR) to receipt supported services (RSS) authority to reflect accurate funding levels for division programs. GFPR is collected from and expended for business licensing activities, while RSS is collected from and expended for professional licensing activities.</p> <p>The State's new IRIS accounting system tracks expenditures by fund source, which allows greater precision in accounting for business licensing and professional licensing revenues and expenditures. When the State converted to IRIS in FY2016, it became apparent that the funding authority for the Division of Corporations, Business and Professional Licensing (CBPL) did not accurately reflect the activities of the department, and that the division does not have sufficient RSS expenditure authority to continue professional licensing operations at established levels. Fees for professional licensing are set based upon detailed expenditures that are tracked separately from expenditure authorization, and are sufficient to fund the needed levels of operation. However, the expenditure authority must be adjusted to allow the division to use the RSS fees collected to continue to ensure that Alaskans are served by competent, professional, and regulated licensees.</p> <p>A fund change of \$427.0 is included in the FY2018 Governor's budget.</p>												
Supervisory Unit Furlough Contract Terms												
	Suppl	-2.7	-2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		-0.3										
1156 Rcpt Svcs		-2.4										

Change Record Detail With Description
Department of Commerce, Community, and Economic Development

Scenario: FY2017 Supplemental Jan30 (14202)

Component: Corporations, Business and Professional Licensing (AR DA08) (2360)

RDU: Corporations, Business and Professional Licensing (117)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Supervisory Unit (APEA) members will be required to take 15 hours furlough in FY2017 and FY2018.												
A similar request is in the Governor's FY2018 budget.												
Component Totals		128.9	128.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description
Department of Commerce, Community, and Economic Development

Scenario: FY2017 Supplemental Jan30 (14202)
Component: Economic Development (AR DA09) (2743)
RDU: Economic Development (598)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Health Insurance Increase from \$1,346 to \$1,555 per Month												
1004 Gen Fund	Suppl	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<p>Monthly employer-paid health insurance rate increase from \$1,346 to \$1,555 effective January 1, 2017 for Alaska Care. Exempt employees and the following bargaining units participate in Alaska Care: AVTEC teachers (AVTECTA), Confidential Unit (CEA), Correctional Officers (ACOA), Marine Engineers (MEBA), Mt. Edgecumbe teachers (TEAME), Supervisory Unit (APEA), and Unlicensed Vessel Personnel (IBU). Although Public Safety Employees (PSEA) and Masters, Mates & Pilots (MMP) have union health trusts, the state's contribution to these trusts is linked to Alaska Care economy plan rates.</p> <p>A similar request is in the Governor's FY2018 budget.</p>												
Component Totals		4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description
Department of Commerce, Community, and Economic Development

Scenario: FY2017 Supplemental Jan30 (14202)
Component: Investments (AR DA10) (383)
RDU: Investments (122)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Supervisory Unit Furlough Contract Terms												
	Suppl	-2.7	-2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln		-2.4										
1070 Fish En Ln		-0.3										
Supervisory Unit (APEA) members will be required to take 15 hours furlough in FY2017 and FY2018.												
A similar request is in the Governor's FY2018 budget.												
Component Totals		-2.7	-2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description
Department of Commerce, Community, and Economic Development

Scenario: FY2017 Supplemental Jan30 (14202)
Component: Insurance Operations (AR DA11) (354)
RDU: Insurance (116)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Health Insurance Enforcement and Consumer Protection Grant (FY17-FY19)												
(Language)	MultiYr	630.0	206.9	30.3	392.8	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		630.0										
<p>The sum of \$630,000 is appropriated from federal receipts to the Department of Commerce, Community, and Economic Development, division of insurance, for the health insurance enforcement and consumer protection grant for the fiscal years ending June 30, 2017, June 30, 2018, and June 30, 2019.</p> <p>The Division of Insurance was awarded \$630.0 from the Department of Health and Human Services, Centers for Medicare and Medicaid Services, on October 31, 2016. This federal authority will be used to plan and implement select Affordable Care Act federal market reforms and consumer protections, including bringing the appeals process up to the National Association of Insurance Commissioners standards, developing consumer outreach related to provisions of the Affordable Care Act, providing staff training, and development of internal manuals and training materials. The division does not currently have budgeted federal receipt authority to receive and expend this award.</p> <p>This grant focuses on consumer protections for Alaska consumers. Differing interpretations of coverage, classification of services, and implementation of new benefit requirements can result in insurers denying claims that should be covered under the health insurance plan. Previous state statutes allowed an insurer to choose a third party to review an appeal on a claim and determine whether the insurer was covering the health care services in accordance with contract language and generally accepted clinical guidelines.</p> <p>After passage of HB372, the omnibus insurance bill, during the 2016 legislative session, the division modified the appeals process. The Division of Insurance will receive and process external health insurance reviews from consumers after an insurer has denied payment. This grant award will allow the division to perform focused education and outreach activities to educate the public and other stakeholders about the state's new appeal process. This education and outreach will include public service announcements for radio and television, direct mailings, and translation of existing print materials in to the top five languages spoken in Alaska. This outreach will improve the division's service delivery, and help to ensure that Alaskans are informed of changes that may affect their insurance.</p> <p>This federal authority will be received from the Department of Health and Human Services and do not require any state general fund match. Regulating the insurance industry and protecting consumers is the mission of the Division. This federal award allows the Division to bring the external appeals process up to National Association of Insurance Commissioners (NAIC) standards.</p> <p>The Division applied for the Consumer Services grant on July 16, 2016, after the close of the 2016 legislative session. Grant awards were announced on October 31, 2016. The period of performance for the grant is from October 31, 2016 to October 18, 2018. Work on this grant will begin in January 2017, and continue through the performance period.</p> <p>This is a one-time multi-year request.</p>												
Supervisory Unit Furlough Contract Terms												
	Suppl	-3.4	-3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		-3.4										

Supervisory Unit (APEA) members will be required to take 15 hours furlough in FY2017 and FY2018.

Change Record Detail With Description
Department of Commerce, Community, and Economic Development

Scenario: FY2017 Supplemental Jan30 (14202)
Component: Insurance Operations (AR DA11) (354)
RDU: Insurance (116)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
A similar request is in the Governor's FY2018 budget.												
Component Totals		626.6	203.5	30.3	392.8	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description
Department of Commerce, Community, and Economic Development

Scenario: FY2017 Supplemental Jan30 (14202)
Component: Alcohol and Marijuana Control Office (AR DA41) (3119)
RDU: Alcohol and Marijuana Control Office (647)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Health Insurance Increase from \$1,346 to \$1,555 per Month												
	Suppl	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.6										
<p>Monthly employer-paid health insurance rate increase from \$1,346 to \$1,555 effective January 1, 2017 for Alaska Care. Exempt employees and the following bargaining units participate in Alaska Care: AVTEC teachers (AVTECTA), Confidential Unit (CEA), Correctional Officers (ACOA), Marine Engineers (MEBA), Mt. Edgecumbe teachers (TEAME), Supervisory Unit (APEA), and Unlicensed Vessel Personnel (IBU). Although Public Safety Employees (PSEA) and Masters, Mates & Pilots (MMP) have union health trusts, the state's contribution to these trusts is linked to Alaska Care economy plan rates.</p> <p>A similar request is in the Governor's FY2018 budget.</p>												
Supervisory Unit Furlough Contract Terms												
	Suppl	-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-0.4										
1005 GF/Prgm		-0.4										
<p>Supervisory Unit (APEA) members will be required to take 15 hours furlough in FY2017 and FY2018.</p> <p>A similar request is in the Governor's FY2018 budget.</p>												
Component Totals		1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description
Department of Commerce, Community, and Economic Development

Scenario: FY2017 Supplemental Jan30 (14202)
Component: Regulatory Commission of Alaska (AR DA21) (2417)
RDU: Regulatory Commission of Alaska (399)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Supervisory Unit Furlough Contract Terms												
1141 RCA Rcpts	Suppl	-2.9	-2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Supervisory Unit (APEA) members will be required to take 15 hours furlough in FY2017 and FY2018.												
A similar request is in the Governor's FY2018 budget.												
Component Totals		-2.9	-2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0