

Department Totals - Operating Budget (1158)
Department of Commerce, Community, and Economic Development

Description	FY2017 Supplemental (14201)
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Department Totals	-54,237.2

Objects of Expenditure:

1000 Personal Services	339.7
2000 Travel	30.3
3000 Services	392.8
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	-55,000.0
8000 Miscellaneous	0.0

Funding Sources:

1002 Fed Rcpts (Fed)	629.7
1003 G/F Match (UGF)	1.0
1004 Gen Fund (UGF)	17.6
1005 GF/Prgm (DGF)	-429.6
1007 I/A Rcpts (Other)	-2.8
1036 Cm Fish Ln (DGF)	-2.4
1061 CIP Rcpts (Other)	-0.3
1070 Fish En Ln (DGF)	-0.3
1141 RCA Rcpts (DGF)	-2.9
1156 Rcpt Svcs (DGF)	552.8
1248 ACHI Fund (DGF)	-55,000.0

Totals:

Unrestricted General (UGF)	18.6
Designated General (DGF)	-54,882.4
Other Funds	-3.1
Federal Funds	629.7

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Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0