

**Expansion, Upgrade, and Replacement of Existing Service**    **FY2018 Request:**    **\$25,932,000**  
**Reference No:**    **49749**

**AP/AL:** Allocation    **Project Type:** Water / Sewer / Solid Waste  
**Category:** Health/Human Services    **Recipient:** Various  
**Location:** Statewide    **House District:** Statewide (HD 1-40)  
**Impact House District:** Statewide (HD 1-40)    **Contact:** Bill Griffith  
**Estimated Project Dates:** 07/01/2017 - 06/30/2022    **Contact Phone:** (907)269-7601  
**Appropriation:** Village Safe Water and Wastewater Infrastructure Projects

**Brief Summary and Statement of Need:**

This project provides grant funding for expansion, upgrade, and replacement of existing service to communities to plan, design and construct drinking water and sanitation facilities.

<b>Funding:</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>Total</b>
1002 Fed Rcpts	\$20,900,000	\$20,900,000	\$20,900,000	\$20,900,000	\$20,900,000	\$20,900,000	\$125,400,000
1003 G/F Match		\$4,832,000	\$4,832,000	\$4,832,000	\$4,832,000	\$4,832,000	\$24,160,000
1108 Stat Desig	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,200,000
1243 SBR	\$4,832,000						\$4,832,000
<b>Total:</b>	<b>\$25,932,000</b>	<b>\$25,932,000</b>	<b>\$25,932,000</b>	<b>\$25,932,000</b>	<b>\$25,932,000</b>	<b>\$25,932,000</b>	<b>\$155,592,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec1 Ch2 SLA2016 P4 L13 SB138 \$25,932,000  
 Sec1 Ch38 SLA2015 P4 L5 SB26 \$20,600,000  
 Sec1 Ch18 SLA2014 P51 L18 SB119 \$20,600,000  
 Sec1 Ch16 SLA2013 P63 L21 SB18 \$20,600,000  
 Sec1 Ch17 SLA2012 P113 L25 SB160 \$20,600,000

**Project Description/Justification:**

The Facility Construction component within the Division of Water provides technical and financial support to Alaska's communities to design and construct drinking water and sanitation facilities. Communities apply each year to the state for grants for these projects. Applications are scored based primarily on the extent to which proposed projects address critical public health needs, as well as the communities' capacity to operate and maintain the facilities. High ranking projects are placed on a multi-year priority list, which identifies projects to receive funding over the next several years. The majority of project awards made under this program are eligible for grant funds made available to the state through the federal government. A portion of the federal grant monies available require the state to appropriate matching funds. Each year communities propose more projects than available state

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funding. When projects are proposed, total costs are estimated based on the best information available but are subject to change. Balances in these projects may be shifted to other projects that were underestimated or applied to other approved projects on the waiting list based on a first-ready, first-served basis.