

Department Priority Programs by Component (1357)

Department of Environmental Conservation

Scenario: FY2017 Management Plan (13565)

RDU Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Administration (202)								
Office of the Commissioner (633)								
Protecting Human Health	211.3	0.0	14.8	279.5	505.6	2	0	0
Protecting the Environment	211.3	0.0	14.8	278.8	504.9	4	0	0
Component program total:	422.6	0.0	29.6	558.3	1,010.5	6	0	0
Administrative Services (635)								
Protecting Human Health	471.9	1,050.3	824.1	748.4	3,094.7	25	0	0
Protecting the Environment	471.7	1,050.2	824.5	748.1	3,094.5	26	0	0
Component program total:	943.6	2,100.5	1,648.6	1,496.5	6,189.2	51	0	0
State Support Services (2750)								
Protecting Human Health	813.3	204.5	42.0	216.3	1,276.1	0	0	0
Protecting the Environment	813.3	204.5	41.9	216.2	1,275.9	0	0	0
Component program total:	1,626.6	409.0	83.9	432.5	2,552.0	0	0	0
DEC Buildings Maintenance and Operations (531)								
DEC Buildings Maintenance and Operations (2783)								
Protecting Human Health	635.2	0.0	0.0	0.0	635.2	2	0	0
Component program total:	635.2	0.0	0.0	0.0	635.2	2	0	0
Environmental Health (207)								
Environmental Health Director (646)								
Protecting Human Health	598.0	0.0	0.0	459.9	1,057.9	8	0	0
Component program total:	598.0	0.0	0.0	459.9	1,057.9	8	0	0
Food Safety & Sanitation (2343)								
Protecting Human Health	853.5	2,145.2	46.7	974.7	4,020.1	30	0	0
Component program total:	853.5	2,145.2	46.7	974.7	4,020.1	30	0	0
Laboratory Services (2065)								
Protecting Human Health	1,822.8	628.9	242.9	873.6	3,568.2	25	0	0
Component program total:	1,822.8	628.9	242.9	873.6	3,568.2	25	0	0
Drinking Water (2066)								
Protecting Human Health	1,829.0	331.3	0.0	4,410.5	6,570.8	51	0	0
Component program total:	1,829.0	331.3	0.0	4,410.5	6,570.8	51	0	0
Solid Waste Management (2344)								
Protecting Human Health	947.8	1,030.1	17.0	226.7	2,221.6	18	0	0
Component program total:	947.8	1,030.1	17.0	226.7	2,221.6	18	0	0
Air Quality (206)								
Air Quality (2061)								
Protecting Human Health	927.6	973.0	2,502.2	1,078.0	5,480.8	32	0	0
Protecting the Environment	927.5	973.0	2,502.3	1,078.0	5,480.8	34	0	0
Component program total:	1,855.1	1,946.0	5,004.5	2,156.0	10,961.6	66	0	0
Spill Prevention and Response (208)								
Spill Prevention and Response (3094)								
Protecting the Environment	0.0	13,871.9	1,092.8	5,396.0	20,360.7	139	0	0
Component program total:	0.0	13,871.9	1,092.8	5,396.0	20,360.7	139	0	0

Note: Report uses included change records.

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Water (210)								
Water Quality (2062)								
Protecting the Environment	4,509.6	5,748.8	884.8	4,019.4	15,162.6	73	0	0
Component program total:	4,509.6	5,748.8	884.8	4,019.4	15,162.6	73	0	0
Facility Construction (637)								
Protecting Human Health	784.9	140.8	5,323.4	2,859.7	9,108.8	38	0	1
Component program total:	784.9	140.8	5,323.4	2,859.7	9,108.8	38	0	1
Program total:	16,828.7	28,352.5	14,374.2	23,863.8	83,419.2	507	0	1