

## Department Priority Programs by Component (1356)

### Department of Environmental Conservation

Scenario: FY2017 Management Plan (13565)

Priority Program Component	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
<b>Protecting Human Health</b>								
Administrative Services (635)	471.9	1,050.3	824.1	748.4	3,094.7	25	0	0
Air Quality (2061)	927.6	973.0	2,502.2	1,078.0	5,480.8	32	0	0
DEC Buildings Maintenance and Operations (2783)	635.2	0.0	0.0	0.0	635.2	2	0	0
Drinking Water (2066)	1,829.0	331.3	0.0	4,410.5	6,570.8	51	0	0
Environmental Health Director (646)	598.0	0.0	0.0	459.9	1,057.9	8	0	0
Facility Construction (637)	784.9	140.8	5,323.4	2,859.7	9,108.8	38	0	1
Food Safety & Sanitation (2343)	853.5	2,145.2	46.7	974.7	4,020.1	30	0	0
Laboratory Services (2065)	1,822.8	628.9	242.9	873.6	3,568.2	25	0	0
Office of the Commissioner (633)	211.3	0.0	14.8	279.5	505.6	2	0	0
Solid Waste Management (2344)	947.8	1,030.1	17.0	226.7	2,221.6	18	0	0
State Support Services (2750)	813.3	204.5	42.0	216.3	1,276.1	0	0	0
<b>Protecting Human Health total:</b>	<b>9,895.3</b>	<b>6,504.1</b>	<b>9,013.1</b>	<b>12,127.3</b>	<b>37,539.8</b>	<b>231</b>	<b>0</b>	<b>1</b>
<b>Protecting the Environment</b>								
Administrative Services (635)	471.7	1,050.2	824.5	748.1	3,094.5	26	0	0
Air Quality (2061)	927.5	973.0	2,502.3	1,078.0	5,480.8	34	0	0
Office of the Commissioner (633)	211.3	0.0	14.8	278.8	504.9	4	0	0
Spill Prevention and Response (3094)	0.0	13,871.9	1,092.8	5,396.0	20,360.7	139	0	0
State Support Services (2750)	813.3	204.5	41.9	216.2	1,275.9	0	0	0
Water Quality (2062)	4,509.6	5,748.8	884.8	4,019.4	15,162.6	73	0	0
<b>Protecting the Environment total:</b>	<b>6,933.4</b>	<b>21,848.4</b>	<b>5,361.1</b>	<b>11,736.5</b>	<b>45,879.4</b>	<b>276</b>	<b>0</b>	<b>0</b>
<b>Program total:</b>	<b>16,828.7</b>	<b>28,352.5</b>	<b>14,374.2</b>	<b>23,863.8</b>	<b>83,419.2</b>	<b>507</b>	<b>0</b>	<b>1</b>