

# **State of Alaska FY2018 Governor's Operating Budget**

## **Department of Environmental Conservation Solid Waste Management Component Budget Summary**

**Component: Solid Waste Management****Contribution to Department's Mission**

Achieve environmental protection by requiring appropriate management of Alaska's landfills and safe pesticide use.

**Core Services**

- Issue permits for solid waste landfills and treatment facilities, review solid waste permit applications to ensure compliance with regulatory requirements, including plans for design, operations, monitoring, management, construction, and closure.
- Inspect landfills to verify compliance with permit requirements and state solid waste regulations, review landfill monitoring results, and enforce violations of permit requirements and state solid waste regulations.
- Regulate the distribution, sale, use, and storage of pesticides; conduct inspections to ensure compliance with pesticide regulations; and monitor for the effects of pesticide use on human health and the environment.

**Major Component Accomplishments in 2016**

- Solid Waste Management (SWM) saw continued success with implementing regulatory changes made in FY2013 related to Class III village landfills. The changes were designed to simplify and streamline permitting of these smaller landfills to help increase compliance rates. The program was successful in FY2016, as the percentage of Class III Municipal Solid Waste Landfills permitted increased from 70% to 77%. The average inspection score was 66% at the facilities inspected. For facilities with repeat inspections, the average improvement was 17%. This improvement indicates that compliance is improving for rural landfills as a result of intensive outreach to these communities by Solid Waste program staff.
- The Pesticide Control program issued permits for rapid response projects to control invasive elodea in two Anchorage area lakes, one Matanuska-Susitna area lake, and three Cordova area lakes. Elodea is an invasive weed to Alaska that poses a risk to float planes and boats in affected lakes as well as to the environment.
- SWM staff coordinated tsunami marine debris cleanup and public outreach efforts. These activities included awarding one debris cleanup project for a barge/airlift marine debris removal operation. Activities were funded with \$950,000 received from the Government of Japan, through the National Oceanic and Atmospheric Administration. A total of 2,340 cu. yds. (234 tons) of marine debris was collected from beaches in Alaska in 2016. Of that amount, approximately 73% was recycled or repurposed, and 27% was disposed of in a landfill.

**Key Component Challenges**

Non-compliance with solid waste regulations in rural communities continues to pose risks to public health and to the air, water, and lands of the state. To resolve these problems, the Solid Waste program is conducting a significant amount of outreach to increase the percentage of Class III landfills that are permitted, and is performing more inspections to improve landfill operations. Rising travel costs may impact the number of inspections that the program can conduct for all types of facilities in the future.

**Significant Changes in Results to be Delivered in FY2018**

None.

**Statutory and Regulatory Authority**

AS 44.46.020, AS 44.46.025, AS 46.03.100-120, AS 46.03.320-330, AS 46.06.021, 18 AAC 15, 18 AAC 60, 18 AAC 90

**Contact Information**

**Contact:** Christina Carpenter, Director  
**Phone:** (907) 269-7645  
**Fax:** (907) 269-7654  
**E-mail:** christina.carpenter@alaska.gov

Solid Waste Management Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2017</u> <u>Management</u> <u>Plan</u>	<u>FY2018</u> <u>Governor</u>		
			Annual Salaries	1,314,111
Full-time	18	18	Premium Pay	0
Part-time	0	0	Annual Benefits	764,714
Nonpermanent	0	0	<i>Less 4.07% Vacancy Factor</i>	(84,625)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>18</b>	<b>18</b>	<b>Total Personal Services</b>	<b>1,994,200</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Admin Asst III	1	0	0	0	1
Environ Program Manager I	1	1	0	1	3
Environ Program Manager III	1	0	0	0	1
Environ Program Spec I	1	0	0	0	1
Environ Program Spec II	0	1	0	0	1
Environ Program Spec III	3	2	1	2	8
Environ Program Spec IV	1	0	0	0	1
Environ Program Technician	0	0	0	1	1
Program Coordinator I	1	0	0	0	1
<b>Totals</b>	<b>9</b>	<b>4</b>	<b>1</b>	<b>4</b>	<b>18</b>

**Component Detail All Funds**  
**Department of Environmental Conservation**

**Component:** Solid Waste Management (2344)  
**RDU:** Environmental Health (207)

Non-Formula Component

	<b>FY2016 Actuals</b>	<b>FY2017 Conference Committee</b>	<b>FY2017 Authorized</b>	<b>FY2017 Management Plan</b>	<b>FY2018 Governor</b>	<b>FY2017 Management Plan vs FY2018 Governor</b>	
71000 Personal Services	2,061.4	2,028.8	2,028.8	1,957.4	1,994.2	36.8	1.9%
72000 Travel	54.5	57.4	57.4	61.0	61.0	0.0	0.0%
73000 Services	200.7	169.5	169.5	172.0	162.0	-10.0	-5.8%
74000 Commodities	14.6	31.2	31.2	31.2	19.2	-12.0	-38.5%
75000 Capital Outlay	3.8	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,335.0</b>	<b>2,286.9</b>	<b>2,286.9</b>	<b>2,221.6</b>	<b>2,236.4</b>	<b>14.8</b>	<b>0.7%</b>
<b>Fund Sources:</b>							
1002Fed Rcpts (Fed)	451.2	308.9	308.9	226.7	228.3	1.6	0.7%
1004Gen Fund (UGF)	972.5	947.8	947.8	947.8	954.0	6.2	0.7%
1005GF/Prgm (DGF)	901.9	1,030.1	1,030.1	1,030.1	1,037.0	6.9	0.7%
1007I/A Rcpts (Other)	9.4	0.1	0.1	17.0	17.1	0.1	0.6%
<b>Unrestricted General (UGF)</b>	<b>972.5</b>	<b>947.8</b>	<b>947.8</b>	<b>947.8</b>	<b>954.0</b>	<b>6.2</b>	<b>0.7%</b>
<b>Designated General (DGF)</b>	<b>901.9</b>	<b>1,030.1</b>	<b>1,030.1</b>	<b>1,030.1</b>	<b>1,037.0</b>	<b>6.9</b>	<b>0.7%</b>
<b>Other Funds</b>	<b>9.4</b>	<b>0.1</b>	<b>0.1</b>	<b>17.0</b>	<b>17.1</b>	<b>0.1</b>	<b>0.6%</b>
<b>Federal Funds</b>	<b>451.2</b>	<b>308.9</b>	<b>308.9</b>	<b>226.7</b>	<b>228.3</b>	<b>1.6</b>	<b>0.7%</b>
<b>Positions:</b>							
Permanent Full Time	19	19	19	18	18	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Environmental Conservation**

**Component:** Solid Waste Management (2344)  
**RDU:** Environmental Health (207)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2017 Conference Committee To FY2017 Authorized *****												
<b>FY2017 Conference Committee</b>												
	ConfCom	2,286.9	2,028.8	57.4	169.5	31.2	0.0	0.0	0.0	19	0	0
1002 Fed Rcpts		308.9										
1004 Gen Fund		947.8										
1005 GF/Prgm		1,030.1										
1007 I/A Rcpts		0.1										
<b>Subtotal</b>		<b>2,286.9</b>	<b>2,028.8</b>	<b>57.4</b>	<b>169.5</b>	<b>31.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>19</b>	<b>0</b>	<b>0</b>
***** Changes From FY2017 Authorized To FY2017 Management Plan *****												
<b>Transfer Analyst/Programmer (18-7471) to the Directors Office</b>												
	Trout	-82.2	-82.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts		-82.2										
A consolidation of information technology responsibilities in the Division of Environmental Health will provide program efficiencies and allow the Division to better utilize federal indirect receipts.												
Three Analyst/Programmer positions located separately in the Food Safety & Sanitation, Drinking Water, and Solid Waste Management components, support each of the Division's programs equally and are currently split to all of the components.												
The proposed consolidation unspits the three positions and transfers them into the Director's Office component. Federal and general fund authority from each component in proportion to how each position was split is also transferred to the Director's Office to offset the additional costs. This has no impact on services to the public.												
<b>Transfer Uncollectible Interagency Receipts from Food Safety &amp; Sanitation</b>												
	Trin	16.9	10.8	3.6	2.5	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		16.9										
A transfer of uncollectable interagency receipt authority from the Food Safety & Sanitation component to the Solid Waste Management component is necessary to meet planned expenditures. This has no impact on services to the public.												
<b>Subtotal</b>		<b>2,221.6</b>	<b>1,957.4</b>	<b>61.0</b>	<b>172.0</b>	<b>31.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>18</b>	<b>0</b>	<b>0</b>
***** Changes From FY2017 Management Plan To FY2018 Governor *****												
<b>FY2018 Salary and Health Insurance Increases</b>												
	SalAdj	7.0	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		0.8										
1004 Gen Fund		3.8										
1005 GF/Prgm		2.4										

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Environmental Conservation**

**Component:** Solid Waste Management (2344)  
**RDU:** Environmental Health (207)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Includes: ACOA COLA, 2.25% per contract ending 6/30/2018; GGU HI increase from \$1346 to \$1389; LTC HI increase from \$1363 to \$1432.: \$7.0												
FY2018 PS Health Ins.: \$7.0												
<b>Align Authority to Comply with Vacancy Factor Guidelines</b>												
	LIT	0.0	22.0	0.0	-10.0	-12.0	0.0	0.0	0.0	0	0	0
A line item transfer to personal services from contractual and supplies is required to meet the vacancy factor guidelines. This is a technical adjustment and has no impact on services to the public.												
<b>Supervisory Unit 15 Hour Furlough Contract Terms</b>												
	SalAdj	-1.8	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-0.2										
1004 Gen Fund		-0.5										
1005 GF/Prgm		-1.1										
Alaska Public Employees Association, supervisory unit, 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.												
<b>FY2018 Alaska Care &amp; PSEA Health Insurance Increase</b>												
	SalAdj	9.6	9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1.0										
1004 Gen Fund		2.9										
1005 GF/Prgm		5.6										
1007 I/A Rcpts		0.1										
Alaska Care rate increase from \$1346 to \$1555 per month for APEA members. \$9.6												
<b>Totals</b>		<b>2,236.4</b>	<b>1,994.2</b>	<b>61.0</b>	<b>162.0</b>	<b>19.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>18</b>	<b>0</b>	<b>0</b>

**Personal Services Expenditure Detail**  
**Department of Environmental Conservation**

**Scenario:** FY2018 Governor (13956)  
**Component:** Solid Waste Management (2344)  
**RDU:** Environmental Health (207)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
18-7126	Environ Program Spec III	FT	A	GP	Wasilla	200	18B / C	12.0		60,226	0	0	37,586	97,812	24,179
18-7168	Environ Program Manager I	FT	A	SS	Fairbanks	99	21M / N	12.0		106,591	0	0	55,609	162,200	55,148
18-7257	Environ Program Spec III	FT	A	GP	Anchorage	200	18D / E	12.0		64,216	0	0	38,962	103,178	66,189
18-7307	Environ Program Technician	FT	A	GG	Wasilla	200	13K	12.0		53,520	0	0	35,273	88,793	53,311
18-7313	Environ Program Spec III	FT	A	GP	Fairbanks	203	18E / F	12.0		68,844	0	0	40,558	109,402	57,141
18-7365	Office Assistant III	FT	A	GP	Wasilla	200	11G	0.5	*	1,846	0	0	1,337	3,183	3,183
18-7366	Environ Program Spec III	FT	A	GP	Anchorage	200	18A / B	12.0		59,206	0	0	37,234	96,440	61,731
18-7387	Environ Program Manager III	FT	A	SS	Anchorage	99	23M / N	12.0		114,335	0	0	58,280	172,615	46,606
18-7415	Environ Program Spec III	FT	A	GP	Anchorage	200	18B / C	12.0		60,566	0	0	37,703	98,269	58,952
18-7429	Environ Program Spec III	FT	A	GP	Fairbanks	203	18C / D	12.0		64,884	0	0	39,192	104,076	67,649
18-7484	Environ Program Spec II	FT	A	GP	Fairbanks	203	16C / D	12.0		55,146	0	0	35,834	90,980	57,845
18-7521	Environ Program Manager I	FT	A	SS	Anchorage	200	21J / K	12.0		90,889	0	0	50,193	141,082	59,057
18-7576	Environ Program Spec IV	FT	A	GP	Anchorage	200	20K / L	12.0		88,245	0	0	47,250	135,495	51,488
18-7585	Environ Program Spec I	FT	A	GP	Anchorage	200	14A / B	12.0		44,070	0	0	32,014	76,084	50,558
18-7618	Environ Program Spec III	FT	A	GP	Juneau	99	18L / M	12.0		85,293	0	0	46,231	131,524	72,338
18-7649	Environ Program Spec III	FT	A	GP	Wasilla	200	18G	12.0		70,212	0	0	41,030	111,242	16,030
18-7726	Admin Asst III	FT	A	GP	Anchorage	200	15J	12.0		59,676	0	0	37,396	97,072	36,421
18-7765	Environ Program Manager I	FT	A	SS	Wasilla	99	21L / M	12.0		96,134	0	0	52,002	148,136	23,657
18-7793	Program Coordinator I	FT	A	GP	Anchorage	200	18G	12.0		70,212	0	0	41,030	111,242	99,261

	Total Positions	New	Deleted
<b>Full Time Positions:</b>	18	0	0
<b>Part Time Positions:</b>	0	0	0
<b>Non Permanent Positions:</b>	0	0	0
<b>Positions in Component:</b>	18	0	0
<b>Total Component Months:</b>	216.5		

<b>Total Salary Costs:</b>	1,314,111
<b>Total COLA:</b>	0
<b>Total Premium Pay:</b>	0
<b>Total Benefits:</b>	764,714
<b>Total Pre-Vacancy:</b>	2,078,825
<b>Minus Vacancy Adjustment of 4.07%:</b>	(84,625)
<b>Total Post-Vacancy:</b>	1,994,200
<b>Plus Lump Sum Premium Pay:</b>	0
<b>Personal Services Line 100:</b>	1,994,200

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	224,818	215,666	10.81%
1004 General Fund Receipts	960,745	921,635	46.22%
1005 General Fund/Program Receipts	882,143	846,232	42.43%
1007 Interagency Receipts	11,119	10,667	0.53%
<b>Total PCN Funding:</b>	<b>2,078,825</b>	<b>1,994,200</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.



**Personal Services Expenditure Detail**  
**Department of Environmental Conservation**

**Scenario:** FY2018 Governor (13956)  
**Component:** Solid Waste Management (2344)  
**RDU:** Environmental Health (207)

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column.  
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Line Item Detail (1676)**  
**Department of Environmental Conservation**  
**Travel**

**Component:** Solid Waste Management (2344)

Line Number	Line Name		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
2000	Travel		54.5	61.0	61.0
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
<b>2000 Travel Detail Totals</b>			<b>54.5</b>	<b>61.0</b>	<b>61.0</b>
2000	In-State Employee Travel	Instate Employee Travel (including but not limited to): airfare, surface transportation, lodging, and meals and incidentals.	48.6	51.0	51.0
2002	Out of State Employee Travel	Out of State Employee Travel (including but not limited to): airfare, surface transportation, lodging, and meals and incidentals.	5.3	9.0	9.0
2006	Other Travel Costs	Managed costs included in the departmental cost allocation plan.	0.6	1.0	1.0

**Line Item Detail (1676)**  
**Department of Environmental Conservation**  
**Services**

**Component:** Solid Waste Management (2344)

Line Number	Line Name		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
3000	Services		200.7	172.0	162.0
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
<b>3000 Services Detail Totals</b>			<b>200.7</b>	<b>172.0</b>	<b>162.0</b>
3000	Education Services	Education Services (including but not limited to): training and conferences, memberships, and employee tuition.	8.5	6.0	6.0
3001	Financial Services	Financial Services (including but not limited to): accounting, auditing, management consulting, grantee monitoring, bad debt expenses, insurance, penalties, fines, interest, claims, and judgments.	0.7	0.5	0.5
3003	Information Technology	Information Technology (including but not limited to): IT training, consulting, equipment leases, and software licenses.	9.5	9.0	9.0
3004	Telecommunications	Telecommunications (including but not limited to): television, long distance, cell phones, and other wireless charges.	0.4	0.2	0.2
3007	Advertising and Promotions	Advertising and Promotions (including but not limited to): public notices, and community outreach and education.	7.5	5.0	5.0
3011	Other Services	Other Services (including but not limited to): interpreters, non-board/commission honorarium, printing, and professional services not listed in other categories.	1.4	1.0	1.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide RSA to the Department of Administration for	12.9	10.0	10.0

**Line Item Detail (1676)**  
**Department of Environmental Conservation**  
**Services**

**Component:** Solid Waste Management (2344)

Object Class		Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
<b>3000 Services Detail Totals</b>				<b>200.7</b>	<b>172.0</b>	<b>162.0</b>
			non-telecommunication services.			
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	RSA to the Department of Administration for telecommunication services.	21.6	15.0	15.0
3021	Inter-Agency Mail	Admin - Department-wide	RSA to the Department of Administration for mail services.	1.8	1.0	1.0
3023	Inter-Agency Building Leases	Admin - Department-wide	RSA to the Department of Administration for building leases.	57.2	50.0	50.0
3024	Inter-Agency Legal	Law - Department-wide	RSA to the Department of Law for legal services.	25.7	20.8	19.0
3025	Inter-Agency Auditing	Admin - Department-wide	RSA to the Department of Administration for auditing services.	0.1	0.1	0.1
3026	Inter-Agency Insurance	Admin - Department-wide	RSA to the Department of Administration for insurance services.	2.4	2.4	2.4
3027	Inter-Agency Financial	Admin - Department-wide	RSA to the Department of Administration for financial services.	1.6	1.6	1.6
3036	Inter-Agency Safety	Admin - Department-wide	Safety Services (including but not limited to): guard hire, background checks, security systems, and fingerprinting.	0.3	0.3	0.3
3038	Inter-Agency Management/Consulting	EnvCon - Administrative Services (635)	RSA to the Division of Administrative Services for managed costs included in the departmental cost allocation plan such as reception, state travel coordination, telecommunications, etc.	41.6	49.1	40.9
3038	Inter-Agency Management/Consulting	EnvCon - Food Safety & Sanitation (2343)	RSA to the Division of Environmental Health for the split receptionist position in the Fairbanks office.	1.9	0.0	0.0
3038	Inter-Agency Management/Consulting	EnvCon - Office of the Commissioner (633)	RSA to the Commissioner's Office for the Rural & Tribal Liaison support.	5.6	0.0	0.0

**Line Item Detail (1676)**  
**Department of Environmental Conservation**  
**Commodities**

**Component:** Solid Waste Management (2344)

Line Number	Line Name		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
4000	Commodities		14.6	31.2	19.2
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
<b>4000 Commodities Detail Totals</b>			<b>14.6</b>	<b>31.2</b>	<b>19.2</b>
4000	Business	Business Commodities (including but not limited to): books, equipment, and subscriptions.	6.5	13.1	11.1
4021	Commodity Management Allocation	Managed costs included in the departmental cost allocation plan.	8.1	18.1	8.1

**Line Item Detail (1676)**  
**Department of Environmental Conservation**  
**Capital Outlay**

**Component:** Solid Waste Management (2344)

Line Number	Line Name		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
5000	Capital Outlay		3.8	0.0	0.0
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
<b>5000 Capital Outlay Detail Totals</b>			<b>3.8</b>	<b>0.0</b>	<b>0.0</b>
5005	Equipment Management Allocation	Managed costs included in the departmental cost allocation plan.	3.8	0.0	0.0

**Revenue Detail (1681)**  
**Department of Environmental Conservation**

**Component:** Solid Waste Management (2344)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
<b>5002 Fed Rcpts (1002 Fed Rcpts)</b>			<b>451.7</b>	<b>226.7</b>	<b>228.3</b>
5002 Federal General Government - Miscellaneous Grants		Grants from various federal agencies including the Environmental Protection Agency and the U.S. Department of Agriculture for work related to pesticides, and to assist rural communities in providing environmentally sound waste disposal facilities.	231.5	226.7	228.3
5003 Federal - Indirect Recovery		Indirect collected against personal services expended directly on federal grants.	220.2	0.0	0.0
<b>5005 GF/Prgm (1005 GF/Prgm)</b>			<b>904.2</b>	<b>1,030.1</b>	<b>1,037.0</b>
5103 Program Receipts - Charges for Services		Fees charged for Solid Waste permitting and facility inspection services. AS 44.46.025	678.1	694.1	699.2
5110 Program Receipts General Government - User Fees		Solid Waste and Pesticides registration fees.	226.1	336.0	337.8
<b>5007 I/A Rcpts (1007 I/A Rcpts)</b>			<b>9.4</b>	<b>17.0</b>	<b>17.1</b>
5301 Inter-Agency Receipts	NatRes - Department-wide	RSA from the Department of Natural Resources for mining compliance activities.	9.4	17.0	17.1
<b>6004 Gen Fund (1004 Gen Fund)</b>			<b>0.1</b>	<b>0.0</b>	<b>0.0</b>
6047 General Fund - Miscellaneous		Revenue from travel reimbursement.	0.1	0.0	0.0

**Inter-Agency Services (1682)**  
**Department of Environmental Conservation**

**Component:** Solid Waste Management (2344)

	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
<b>Component Totals</b>	<b>172.7</b>	<b>150.3</b>	<b>140.3</b>
With Department of Administration	97.9	80.4	80.4
With Department of Law	25.7	20.8	19.0
With Department of Environmental Conservation	49.1	49.1	40.9

Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
3017 Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	RSA to the Department of Administration for non-telecommunication services.	12.9	10.0	10.0
3018 Inter-Agency Information Technology Telecommunications	Admin - Department-wide	RSA to the Department of Administration for telecommunication services.	21.6	15.0	15.0
3021 Inter-Agency Mail	Admin - Department-wide	RSA to the Department of Administration for mail services.	1.8	1.0	1.0
3023 Inter-Agency Building Leases	Admin - Department-wide	RSA to the Department of Administration for building leases.	57.2	50.0	50.0
3024 Inter-Agency Legal	Law - Department-wide	RSA to the Department of Law for legal services.	25.7	20.8	19.0
3025 Inter-Agency Auditing	Admin - Department-wide	RSA to the Department of Administration for auditing services.	0.1	0.1	0.1
3026 Inter-Agency Insurance	Admin - Department-wide	RSA to the Department of Administration for insurance services.	2.4	2.4	2.4
3027 Inter-Agency Financial	Admin - Department-wide	RSA to the Department of Administration for financial services.	1.6	1.6	1.6
3036 Inter-Agency Safety	Admin - Department-wide	Safety Services (including but not limited to): guard hire, background checks, security systems, and fingerprinting.	0.3	0.3	0.3
3038 Inter-Agency Management/Consulting	EnvCon - Administrative Services (635)	RSA to the Division of Administrative Services for managed costs included in the departmental cost allocation	41.6	49.1	40.9



**Inter-Agency Services (1682)**  
**Department of Environmental Conservation**

**Component:** Solid Waste Management (2344)

<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2016 Actuals</b>	<b>FY2017 Management Plan</b>	<b>FY2018 Governor</b>
		plan such as reception, state travel coordination, telecommunications, etc.			
3038 Inter-Agency Management/Consulting	EnvCon - Food Safety & Sanitation (2343)	RSA to the Division of Environmental Health for the split receptionist position in the Fairbanks office.	1.9	0.0	0.0
3038 Inter-Agency Management/Consulting	EnvCon - Office of the Commissioner (633)	RSA to the Commissioner's Office for the Rural & Tribal Liaison support.	5.6	0.0	0.0