

State of Alaska FY2018 Governor's Operating Budget

Department of Environmental Conservation

Department of Environmental Conservation

Mission

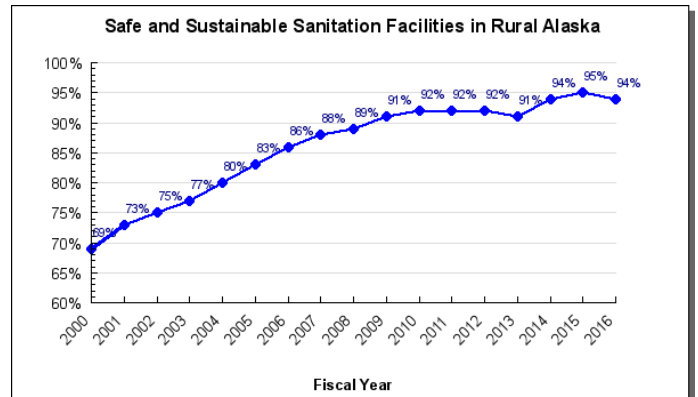
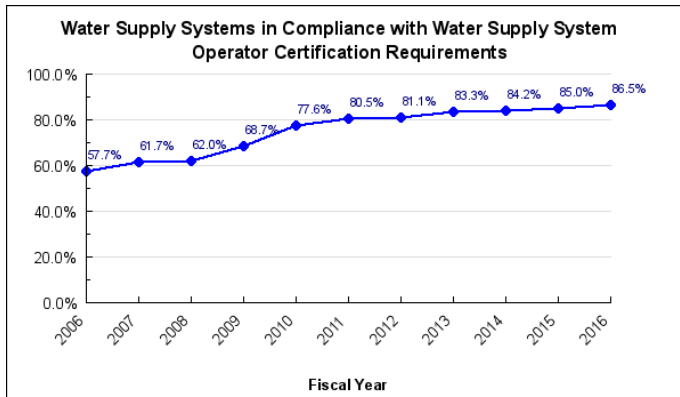
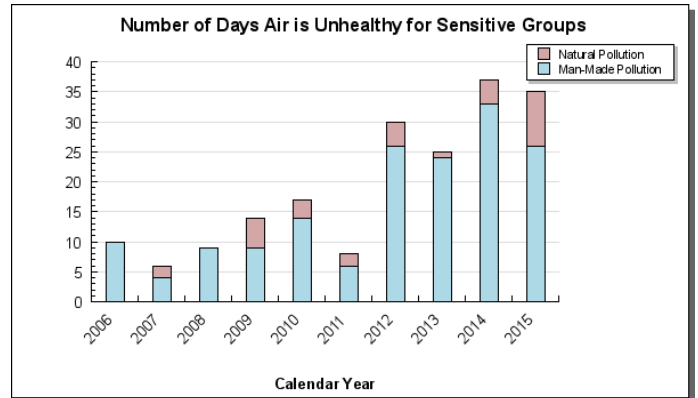
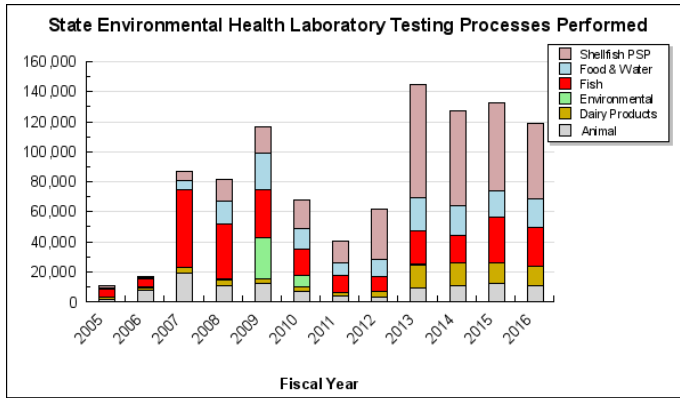
Protect human health and the environment. AS 46.03.010, AS 44.46.020

	Core Services (in priority order)	UGF	DGF	Other	Fed	Total	PFT	PPT	NP	% GF
1	Protecting Human Health	9,895.3	6,504.1	9,013.1	12,127.3	37,539.8	231	0	1	36.3%
2	Protecting the Environment	6,933.4	21,848.4	5,361.1	11,736.5	45,879.4	276	0	0	63.7%
	FY2017 Management Plan	16,828.7	28,352.5	14,374.2	23,863.8	83,419.2	507	0	1	

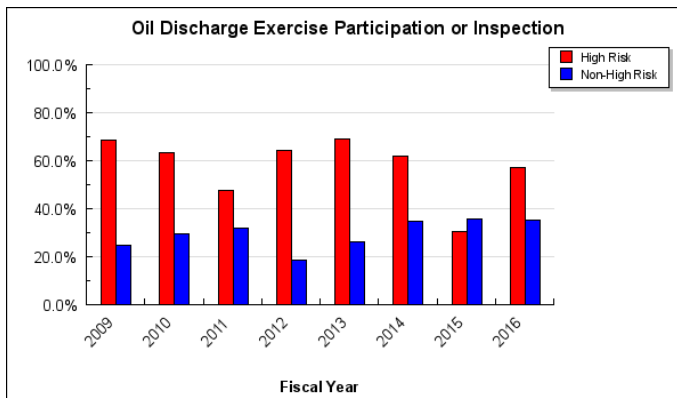
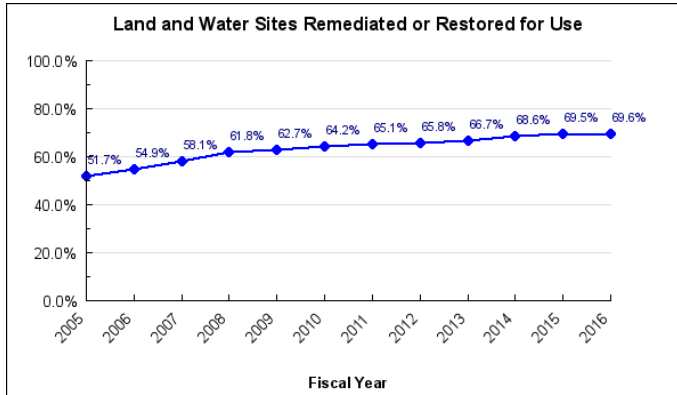
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

1. Protecting Human Health



2. Protecting the Environment



Major Department Accomplishments in 2016

Anchorage Lease Consolidation

Over the last year, the Department assessed office space usage in Anchorage and was able to successfully consolidate and vacate the Bayview office lease. 33 Air Quality staff from Bayview relocated to the leased facility on Cordova Street, a six-story office building in downtown that houses the majority of the Department’s Anchorage operations. This was a Department-wide effort that required a complex reorganization of how space in the Cordova facility was utilized to make space for the additional staff, while ensuring all programs were able to continue to operate effectively in the new configuration. This lease consolidation will result in an estimated savings of \$185.5 annually, which is reflected as a UGF reduction in the FY2018 budget.

Tsunami Marine Debris Cleanup

Following the March 2011 earthquake and tsunami, the Government of Japan donated \$5 million to the United States to be shared by the Western states expected to be impacted by tsunami debris. Since 2012, the State of Alaska has received \$3.45 million of that gift, funding a variety of marine debris clean-up activities coordinate by the Department of Environmental Conservation. These included an aerial survey, awarding of multiple small-scale debris cleanup projects, and two barge/airlift marine debris removal operations. These activities resulted in the clean-up and disposal of over 656 tons of debris from Alaska’s shorelines. The debris included items collected and cached in 2014, debris collected in 2015 and 2016 cleanup projects, and debris from projects funded by the State of Alaska, the Exxon Valdez Oil Spill Trustee Council, NOAA, the National Park Service, the Government of British Columbia, and non-profit organizations. Marine debris, primarily from sources outside Alaska, will continue to arrive on Alaska’s shores creating environmental concerns. As the current project winds down, the Department will be looking for opportunities to work with other agencies and organizations on these concerns.

Wrangell Junkyard

The Department successfully completed an emergency cleanup of the Wrangell Junkyard where dangerous concentrations of lead and petroleum contamination were found in soil and surface water at the site, posing an

imminent risk to human health and the environment. Through a contract with an emergency response action contractor, more than 18,000 yards of lead contaminated soil was excavated, treated, and stabilized and securely stored on site in just five months.

Traditional Foods

The Department collaborated with the University of Alaska Anchorage's National Resource Center for Alaska Native Elders, Maniilaq Health Corporation, Alaska Native Tribal Health Consortium, and the Alaska Food Policy Council to develop and publish a toolkit for non-profit food service establishments to encourage safe preparation of traditional foods as part of regular menu.

LEAN Initiatives

The Department is successfully using LEAN principles to improve and streamline process and identify efficiencies. Most significantly, in FY2016, the Division of Air Quality used LEAN to make improvements to the process for issuing minor permits, with a goal of reducing the turnaround time while still ensuring quality and consistency. Staff worked together and with industry to implement changes, including a revised permit application form that is expected to be released in December of 2016. The Division of Water is kicking off a LEAN evaluation of some of their processes, and expect to be addressing general permits as early as the Spring of 2017.

Key Department Challenges

Budget Reductions

The Department took \$3,264.6 in unrestricted general fund (UGF) reductions in FY2017, or 16.3%, and a cumulative of \$7,013.6 in UGF reductions since FY2014, or 29.4%. The Department's operating UGF in FY2017 is \$16,828.7, which makes up 20% of the total operating budget. This represents just 0.4% of the State's total operating UGF spending, and only the Departments of Military and Veterans Affairs and Commerce have less operating UGF. Personal services comprises roughly 70% of the Department's UGF spending, and as a result of reductions, the Department lost a total of 57 positions since FY2014. Staffing levels have fallen dramatically, well below where they were ten years ago.

These reductions were realized through efficiencies where possible, increases to fees for service, as well as through reductions to services. Impacts to the public include fewer routine inspections of retail food establishments, well below recommended levels, and Food Safety field offices have been closed in Kodiak and Valdez; a reduction in the number of samples tested in the Fish Tissue Testing program that enables Alaska's fish to receive higher consumption recommendations; the Department has stopped regulating Class C drinking water systems, which are systems that serve less than 25 people; and the Pipeline Integrity and Engineering section within Spill Prevention and Response, responsible for ensuring corrosion prevention in the aging infrastructure, was reduced by two positions. While all of these reductions equate to a higher risk to human health or the environment, because of the size of the past cuts to the Food Safety and Drinking Water programs, the Department is concerned additional cuts to these programs could create unacceptable risks or failures. Any actions that might take resources away from these programs or add significant new work to them will have to be carefully considered in light of the current capacity of the programs.

Transboundary Waters

In FY2015, Governor Walker established a Transboundary Waters Workgroup, led by the Lt. Governor and including the three resource agency commissioners. This workgroup is tasked with engaging with the government of British Columbia on environmental concerns arising from present and future mining and other development along the shared border between British Columbia and Alaska. An agreement was negotiated, with significant input from Tribes and the public, and executed in October of 2016. This agreement calls for implementation of a number of new measures, including the establishment of a bilateral workgroup responsible for water quality and biological monitoring. Although all three resource agencies have key responsibilities under the agreement, the Lt. Governor has asked the Department of Environmental Conservation to take the lead in implementing it. This will involve a significant amount of effort by the Commissioner's Office and Division of Water, without any new State funding. The Department plans to leverage resources from partnerships with federal and other non-state entities and seek outside funding sources. A number of spinoff projects are also anticipated, such as a traditional ecological knowledge survey to address tribal subsistence concerns. While time-consuming, these partnerships are expected to enhance the opportunities for Tribes and the public to acquire relevant information and provide helpful input on resource management decisions affecting Southeast Alaska.

Fairbanks Air Quality

In December 2009, EPA designated a large area of the Fairbanks North Star Borough (FNSB) as out of compliance (nonattainment) for the 24-hour fine particulate matter (PM_{2.5}) National Ambient Air Quality Standard (NAAQS). The Air Quality Division has been working for several years with the FNSB to develop the technical and policy information needed to implement an air quality control plan. The development of control measures for the plan have caused controversy in the community. The Department submitted a Moderate State Implementation Plan (SIP) to EPA at the end of 2014. However, the submitted SIP indicated it was impracticable to attain the 24-hour PM_{2.5} standard by the Clean Air Act deadline of December, 2015. In FY2015, EPA determined that a monitor in North Pole would change in status from a special purpose monitor to a compliance monitor. The North Pole monitor has much higher readings than the Fairbanks monitors. By FY2017, the Department expects EPA to have reclassified the nonattainment area from 'Moderate' to 'Serious' which will require the Division to develop a new, Serious Area SIP with additional control measures needed to bring the area into compliance by a new deadline of December 2019. Continued cooperation with the FNSB in revising the plan to meet additional requirements and further improve air quality will be needed.

Marijuana

The Department is preparing to implement oversight of the food safety aspects of marijuana products, concentrate manufacturing facilities, and marijuana retail facilities. Although the principles of food safety are the same as those applicable to other manufactured food operations, staff will require training relative to the products, processes, and equipment specific to these types of operations. The number of prospective operations is still unknown at this time, so it is difficult to estimate the impact to the program's workload.

Fees

The Department's operating budget in FY2017 is 23% fee supported. Many of these fees are set based on the "applicable direct cost" principle. This principle (AS 37.10.058(3)) does not include certain expenses such as overhead expenses (e.g. lease costs, computer, telephone, administrative support), or travel expenses for inspections of businesses with less than 20 employees that could be captured in the fee assessed for a regulatory service. Due to a 49% statutory cap on benefit rates, updated fees do not capture all real costs (actual benefit rates exceed 61%). Meanwhile, applicable direct costs have risen faster than fees. Most of the Department's fee-based programs require a general fund subsidy to provide services.

Significant Changes in Results to be Delivered in FY2018

The Department intends to continue to seek partnerships, revenue sources, efficiencies, and improvements that allow for remaining unrestricted general funds (UGF) to preserve core programs and minimize the disruptions to the public. To the extent that UGF continues to decline over the long term, the Department must consider whether it has sufficient resources to preserve all core programs, or whether reduction or elimination of specific programs and services is necessary. Increased risks to public health, the environment, and economy are important considerations, and all Department programs are reviewed and evaluated based on the following criteria:

- Services that are mandated by statute
- Services that are mandated by other agreements
- Services that are necessary to implement DEC's mission and core responsibilities
- Services that can't be performed by local government, federal government, or others
- Services that will be difficult to restore later when revenues pick up
- Services that are a foundation for economic growth and prosperity
- Services that enjoy strong public support
- Services that leverage other resources

In keeping with its statutory responsibilities, the Department is fundamentally a regulatory agency, although it also operates financial assistance programs with environmental and health objectives. A significant reduction of service in the regulatory programs, or a loss of any of the State's primacy programs that the Department manages, would be exceedingly challenging for Alaska's regulated public, and increases the public health risk.

- A majority of the services the Department provides are subject to fees, which currently make up roughly one-quarter of the funding. Statutory limitations mean that fees do not cover the full cost of providing these services. Based on feedback and intent language from the 2016 Legislature, the Department will continue to set fees that recover as much of the costs as possible, while at the same time working to improve the

efficiencies of the services provided, and considering the economic impact to the public before fees are increased.

- Several statutorily required fee studies were completed in FY2016 and revised fee regulations are in place or pending. It is anticipated the Department will need an estimated \$800.0 in additional fee authority in FY2018 as those fees are implemented, regardless of UGF reductions. In FY18, increased fee revenue is predominately associated with the Alaska Pollutant Discharge Elimination System (APDES) permit program. It was always the intent when the State took primacy of APDES that the initial UGF subsidies would be replaced, to some extent, by fees as the program matured.
- Significant UGF reductions without additional program receipt authority will likely mean the loss of one or more regulatory programs. While decisions will be carefully weighed to limit risk, there will be impacts not only to commercial industries, but also to the life, health, and safety of Alaskans.

Contact Information

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FY2018 Capital Budget Request

Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Village Safe Water and Wastewater Infrastructure Projects	12,080,000	0	500,000	52,250,000	64,830,000
Drinking Water Capitalization Grant - Subsidy Funding	0	0	2,041,000	0	2,041,000
Clean Water Capitalization Grant - Subsidy Funding	0	0	587,700	0	587,700
Prince William Sound Tanker Escort Contingency Plan Review	0	250,000	0	0	250,000
Department Total	12,080,000	250,000	3,128,700	52,250,000	67,708,700

This is an appropriation level summary only. For allocations and the full project details see the capital budget.

Summary of Department Budget Changes by RDU

From FY2017 Management Plan to FY2018 Governor

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2017 Management Plan	16,828.7	28,352.5	14,374.2	23,863.8	83,419.2
Adjustments which continue current level of service:					
-Administration	11.7	15.9	818.1	17.3	863.0
-DEC Bldgs Maint & Operations	1.6	0.0	0.0	0.0	1.6
-Environmental Health	-289.0	356.2	1.2	43.2	111.6
-Air Quality	9.8	262.4	-226.7	12.4	57.9
-Spill Prevention and Response	0.0	95.5	4.6	29.4	129.5
-Water	-764.2	812.9	-776.4	32.8	-694.9
Proposed budget increases:					
-Administration	0.0	0.0	430.0	0.0	430.0
Proposed budget decreases:					
-Administration	-281.4	-3.2	-10.2	-2.3	-297.1
-Environmental Health	0.0	0.0	-50.0	-100.0	-150.0
-Air Quality	-160.5	0.0	-348.3	0.0	-508.8
-Spill Prevention and Response	0.0	0.0	-400.0	0.0	-400.0
-Water	-58.8	0.0	-1,015.0	0.0	-1,073.8
FY2018 Governor	15,297.9	29,892.2	12,801.5	23,896.6	81,888.2

Department Totals
Department of Environmental Conservation

Description	FY2016 Actuals	FY2017 Conference Committee	FY2017 Authorized	FY2017 Management Plan	FY2018 Governor	FY2017 Management Plan vs FY2018 Governor	
Department Totals	76,053.3	83,419.2	83,419.2	83,419.2	81,888.2	-1,531.0	-1.8%
Objects of Expenditure:							
71000 Personal Services	57,010.6	56,613.0	56,613.0	56,468.9	55,304.2	-1,164.7	-2.1%
72000 Travel	1,211.0	2,101.0	2,101.0	2,051.3	1,762.5	-288.8	
73000 Services	14,878.6	20,693.7	20,693.7	20,845.6	20,869.1	23.5	0.1%
74000 Commodities	930.9	1,420.6	1,420.6	1,270.0	1,169.0	-101.0	-8.0%
75000 Capital Outlay	227.2	213.5	213.5	258.2	258.2	0.0	0.0%
77000 Grants, Benefits	1,795.0	2,377.4	2,377.4	2,525.2	2,525.2	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Funding Source:							
1002 Fed Rcpts (Fed)	19,976.6	23,863.8	23,863.8	23,863.8	23,896.6	32.8	0.1%
1003 G/F Match (UGF)	4,209.2	4,318.2	4,318.2	4,318.2	4,346.4	28.2	0.7%
1004 Gen Fund (UGF)	15,694.3	12,510.5	12,510.5	12,510.5	10,951.5	-1,559.0	-12.5%
1005 GF/Prgm (DGF)	6,139.1	7,397.7	7,397.7	7,397.7	8,490.3	1,092.6	14.8%
1007 I/A Rcpts (Other)	1,815.4	2,493.1	2,493.1	2,493.1	2,427.0	-66.1	-2.7%
1018 EVOSS (Other)	0.0	6.9	6.9	6.9	6.9	0.0	0.0%
1052 Oil/Haz Fd (DGF)	14,457.5	15,682.6	15,682.6	15,682.6	15,787.7	105.1	0.7%
1061 CIP Rcpts (Other)	3,486.1	4,611.7	4,611.7	4,611.7	3,639.5	-972.2	-21.1%
1093 Clean Air (Other)	4,005.6	5,131.6	5,131.6	5,131.6	4,656.2	-475.4	-9.3%
1108 Stat Desig (Other)	20.7	128.3	128.3	128.3	63.3	-65.0	-50.7%
1166 Vessel Com (DGF)	1,333.6	1,440.3	1,440.3	1,440.3	1,779.6	339.3	23.6%
1205 Ocn Rngr (DGF)	3,520.8	3,831.9	3,831.9	3,831.9	3,834.6	2.7	0.1%
1230 AKCW Ad Fu (Other)	987.1	1,239.2	1,239.2	1,239.2	1,243.4	4.2	0.3%
1231 AKDW Ad Fu (Other)	374.1	456.1	456.1	456.1	457.8	1.7	0.4%
1232 ISPF-I/A (Other)	33.2	307.3	307.3	307.3	307.4	0.1	0.0%
Totals:							
Unrestricted Gen (UGF)	19,903.5	16,828.7	16,828.7	16,828.7	15,297.9	-1,530.8	-9.1%
Designated Gen (DGF)	25,451.0	28,352.5	28,352.5	28,352.5	29,892.2	1,539.7	5.4%
Other Funds	10,722.2	14,374.2	14,374.2	14,374.2	12,801.5	-1,572.7	-10.9%
Federal Funds	19,976.6	23,863.8	23,863.8	23,863.8	23,896.6	32.8	0.1%
Positions:							
Permanent Full Time	523	511	511	507	488	-19	-3.7%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	2	2	2	1	1	0	0.0%

Component Summary Unrestricted General Funds Only
Department of Environmental Conservation

Results Delivery Unit/ Component	FY2016 Actuals	FY2017 Conference Committee	FY2017 Authorized	FY2017 Management Plan	FY2018 Governor	FY2017 Management Plan vs FY2018 Governor		
Administration								
Office of the Commissioner	684.8	422.6	422.6	422.6	427.2	4.6	1.1%	
Administrative Services	963.9	943.6	943.6	943.6	854.8	-88.8	-9.4%	
State Support Services	1,626.6	1,626.6	1,626.6	1,626.6	1,441.1	-185.5	-11.4%	
RDU Totals:	3,275.3	2,992.8	2,992.8	2,992.8	2,723.1	-269.7	-9.0%	
DEC Buildings Maintenance and Operations								
DEC Bldgs Maint & Operations	633.3	635.2	635.2	635.2	636.8	1.6	0.3%	
RDU Totals:	633.3	635.2	635.2	635.2	636.8	1.6	0.3%	
Environmental Health								
Environmental Health Director	454.8	448.1	448.1	598.0	603.5	5.5	0.9%	
Food Safety & Sanitation	1,042.7	968.0	968.0	853.5	860.9	7.4	0.9%	
Laboratory Services	2,190.2	1,847.7	1,847.7	1,822.8	1,502.2	-320.6	-17.6%	
Drinking Water	2,079.9	1,839.5	1,839.5	1,829.0	1,841.5	12.5	0.7%	
Solid Waste Management	972.5	947.8	947.8	947.8	954.0	6.2	0.7%	
RDU Totals:	6,740.1	6,051.1	6,051.1	6,051.1	5,762.1	-289.0	-4.8%	
Air Quality								
Air Quality Director	263.6	0.0	0.0	0.0	0.0	0.0	0.0%	
Air Quality	1,653.9	1,855.1	1,855.1	1,855.1	1,704.4	-150.7	-8.1%	
RDU Totals:	1,917.5	1,855.1	1,855.1	1,855.1	1,704.4	-150.7	-8.1%	
Spill Prevention and Response								
Spill Prevention and Response	470.5	0.0	0.0	0.0	0.0	0.0	0.0%	
RDU Totals:	470.5	0.0	0.0	0.0	0.0	0.0	0.0%	
Water								
Water Quality	6,231.8	4,509.6	4,509.6	4,509.6	3,685.2	-824.4	-18.3%	
Facility Construction	635.0	784.9	784.9	784.9	786.3	1.4	0.2%	
RDU Totals:	6,866.8	5,294.5	5,294.5	5,294.5	4,471.5	-823.0	-15.5%	
Unrestricted Gen (UGF):	19,903.5	16,828.7	16,828.7	16,828.7	15,297.9	-1,530.8	-9.1%	
Designated Gen (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Total Funds:	19,903.5	16,828.7	16,828.7	16,828.7	15,297.9	-1,530.8	-9.1%	

Component Summary All Funds
Department of Environmental Conservation

Results Delivery Unit/ Component	FY2016 Actuals	FY2017 Conference Committee	FY2017 Authorized	FY2017 Management Plan	FY2018 Governor	FY2017 Management Plan vs FY2018 Governor		
Administration								
Office of the Commissioner	1,372.3	1,010.5	1,010.5	1,010.5	1,021.2	10.7	1.1%	
Administrative Services	6,053.1	6,189.2	6,189.2	6,189.2	7,359.9	1,170.7	18.9%	
State Support Services	2,552.0	2,552.0	2,552.0	2,552.0	2,366.5	-185.5	-7.3%	
RDU Totals:	9,977.4	9,751.7	9,751.7	9,751.7	10,747.6	995.9	10.2%	
DEC Buildings Maintenance and Operations								
DEC Bldgs Maint & Operations	633.3	635.2	635.2	635.2	636.8	1.6	0.3%	
RDU Totals:	633.3	635.2	635.2	635.2	636.8	1.6	0.3%	
Environmental Health								
Environmental Health Director	604.0	675.2	675.2	1,057.9	1,068.0	10.1	1.0%	
Food Safety & Sanitation	4,032.3	4,251.5	4,251.5	4,020.1	4,044.1	24.0	0.6%	
Laboratory Services	3,332.6	3,631.6	3,631.6	3,568.2	3,541.1	-27.1	-0.8%	
Drinking Water	6,353.2	6,593.4	6,593.4	6,570.8	6,510.6	-60.2	-0.9%	
Solid Waste Management	2,335.0	2,286.9	2,286.9	2,221.6	2,236.4	14.8	0.7%	
RDU Totals:	16,657.1	17,438.6	17,438.6	17,438.6	17,400.2	-38.4	-0.2%	
Air Quality								
Air Quality Director	263.6	0.0	0.0	0.0	0.0	0.0	0.0%	
Air Quality	8,596.8	10,961.6	10,961.6	10,961.6	10,510.7	-450.9	-4.1%	
RDU Totals:	8,860.4	10,961.6	10,961.6	10,961.6	10,510.7	-450.9	-4.1%	
Spill Prevention and Response								
Spill Prevention and Response	18,277.3	20,360.7	20,360.7	20,360.7	20,090.2	-270.5	-1.3%	
RDU Totals:	18,277.3	20,360.7	20,360.7	20,360.7	20,090.2	-270.5	-1.3%	
Water								
Water Quality	14,957.9	15,117.6	15,117.6	15,162.6	15,161.7	-0.9	0.0%	
Facility Construction	6,689.9	9,153.8	9,153.8	9,108.8	7,341.0	-1,767.8	-19.4%	
RDU Totals:	21,647.8	24,271.4	24,271.4	24,271.4	22,502.7	-1,768.7	-7.3%	
Unrestricted Gen (UGF):	19,903.5	16,828.7	16,828.7	16,828.7	15,297.9	-1,530.8	-9.1%	
Designated Gen (DGF):	25,451.0	28,352.5	28,352.5	28,352.5	29,892.2	1,539.7	5.4%	
Other Funds:	10,722.2	14,374.2	14,374.2	14,374.2	12,801.5	-1,572.7	-10.9%	
Federal Funds:	19,976.6	23,863.8	23,863.8	23,863.8	23,896.6	32.8	0.1%	
Total Funds:	76,053.3	83,419.2	83,419.2	83,419.2	81,888.2	-1,531.0	-1.8%	
Permanent Full Time:								
	523	511	511	507	488	-19	-3.7%	
Permanent Part Time:								
	0	0	0	0	0	0	0.0%	
Non Permanent:								
	2	2	2	1	1	0	0.0%	
Total Positions:	525	513	513	508	489	-19	-3.7%	

Inter-Agency Revenue Summary
Department of Environmental Conservation
Revenue Type 5007 Inter-Agency Receipts Only

Scenario: FY2018 Governor (13956)

Master Revenue Account	Sub Revenue Account	Component	Total
Department of Environmental Conservation Totals:			2,427.0
5007 I/A Rcpts	5301 Inter-Agency Receipts		889.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Department-wide	3.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	12.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - DEC Bldgs Maint & Operations (2783)	44.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Spill Prevention and Response (3094)	40.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Water Quality (2062)	7.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Department-wide	48.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	1,374.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Univ - Department-wide	7.5
RDU: Administration (202)			746.7
5007 I/A Rcpts	5301 Inter-Agency Receipts		724.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	22.7
Component: Office of the Commissioner (633)			22.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	22.7
Component: Administrative Services (635)			724.0
5007 I/A Rcpts	5301 Inter-Agency Receipts		724.0
RDU: Environmental Health (207)			257.8
5007 I/A Rcpts	5301 Inter-Agency Receipts		135.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	12.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - DEC Bldgs Maint & Operations (2783)	44.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Spill Prevention and Response (3094)	40.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	17.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Univ - Department-wide	7.5
Component: Food Safety & Sanitation (2343)			46.9
5007 I/A Rcpts	5301 Inter-Agency Receipts		34.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	12.0
Component: Laboratory Services (2065)			193.8
5007 I/A Rcpts	5301 Inter-Agency Receipts		100.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - DEC Bldgs Maint & Operations (2783)	44.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Spill Prevention and Response (3094)	40.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Univ - Department-wide	7.5
Component: Solid Waste Management (2344)			17.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	17.1
RDU: Air Quality (206)			100.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Water Quality (2062)	7.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	92.9
Component: Air Quality (2061)			100.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Water Quality (2062)	7.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	92.9
RDU: Spill Prevention and Response (208)			689.9
5007 I/A Rcpts	5301 Inter-Agency Receipts		29.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Department-wide	3.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Department-wide	48.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	609.3
Component: Spill Prevention and Response (3094)			689.9
5007 I/A Rcpts	5301 Inter-Agency Receipts		29.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Department-wide	3.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Department-wide	48.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	609.3
RDU: Water (210)			632.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	632.3
Component: Water Quality (2062)			632.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	632.3