

Department Totals - Operating Budget (1158)
Department of Environmental Conservation

Description	FY2017 Supplemental (14201)
Department Totals	-15.8

Objects of Expenditure:

1000 Personal Services	-15.8
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0

Funding Sources:

1002 Fed Rcpts (Fed)	-16.6
1003 G/F Match (UGF)	7.4
1004 Gen Fund (UGF)	22.6
1005 GF/Prgm (DGF)	-4.9
1007 I/A Rcpts (Other)	-1.8
1052 Oil/Haz Fd (DGF)	-14.0
1061 CIP Rcpts (Other)	-3.8
1093 Clean Air (Other)	-3.2
1166 Vessel Com (DGF)	-0.6
1205 Ocn Rngr (DGF)	-0.4
1230 AKCW Ad Fu (Other)	-0.3
1231 AKDW Ad Fu (Other)	-0.2

Totals:

Unrestricted General (UGF)	30.0
Designated General (DGF)	-19.9
Other Funds	-9.3
Federal Funds	-16.6

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Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0