

UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)
Military & Veterans Affairs

**Results Delivery Unit
Component**

FY2017 Management Plan (13565)						FY2018 Governor (13956)						FY2018 Governor Amended (14205)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Military & Veterans Affairs																	
Office of the Commissioner																	
2,376.8	0.0	1,919.4	2,107.1	6,403.3	46	2,615.5	0.0	1,933.7	2,115.2	6,664.4	46	2,615.5	0.0	1,933.7	2,115.2	6,664.4	46
Homeland Security & Emerg Mgt																	
2,443.5	9.6	2,954.0	4,032.2	9,439.3	62	2,460.7	0.0	2,979.8	4,057.8	9,498.3	62	2,460.7	0.0	2,979.8	4,057.8	9,498.3	62
Local Emergency Planning Committ																	
300.0	0.0	0.0	0.0	300.0	0	300.0	0.0	0.0	0.0	300.0	0	300.0	0.0	0.0	0.0	300.0	0
National Guard Military Hdqtrs																	
484.3	0.0	0.0	0.0	484.3	2	489.2	0.0	0.0	0.0	489.2	2	489.2	0.0	0.0	0.0	489.2	2
Army Guard Facilities Maint.																	
2,649.6	17.8	1,548.7	8,456.5	12,672.6	44	2,658.8	27.4	1,554.4	8,478.1	12,718.7	44	2,658.8	27.4	1,554.4	8,478.1	12,718.7	44
Air Guard Facilities Maint.																	
1,663.9	0.0	13.6	4,241.8	5,919.3	31	1,671.4	0.0	13.7	4,258.7	5,943.8	31	1,671.4	0.0	13.7	4,258.7	5,943.8	31
Alaska Military Youth Academy																	
4,536.8	1.0	34.2	4,109.7	8,681.7	66	4,567.1	1.0	34.2	4,133.5	8,735.8	66	4,567.1	1.0	34.2	4,133.5	8,735.8	66
Veterans' Services																	
1,788.8	0.0	11.4	250.0	2,050.2	4	1,792.6	0.0	11.4	250.0	2,054.0	4	1,792.6	0.0	11.4	250.0	2,054.0	4
State Active Duty																	
5.0	0.0	320.0	0.0	325.0	0	5.0	0.0	320.0	0.0	325.0	0	5.0	0.0	320.0	0.0	325.0	0
RDU Total:																	
16,248.7	28.4	6,801.3	23,197.3	46,275.7	255	16,560.3	28.4	6,847.2	23,293.3	46,729.2	255	16,560.3	28.4	6,847.2	23,293.3	46,729.2	255
Alaska Aerospace Corporation																	
AK Aerospace Corp																	
0.0	0.0	3,002.7	1,103.5	4,106.2	6	0.0	0.0	1,348.3	2,772.9	4,121.2	6	0.0	0.0	1,348.3	2,772.9	4,121.2	6

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Alaska Aerospace Corporation																	
AAC Facilities Maintenance																	
0.0	0.0	5,071.8	1,833.8	6,905.6	9	0.0	0.0	1,996.5	4,928.9	6,925.4	8	0.0	0.0	1,996.5	4,928.9	6,925.4	8
RDU Total:																	
0.0	0.0	8,074.5	2,937.3	11,011.8	15	0.0	0.0	3,344.8	7,701.8	11,046.6	14	0.0	0.0	3,344.8	7,701.8	11,046.6	14
Dept Total:																	
16,248.7	28.4	14,875.8	26,134.6	57,287.5	270	16,560.3	28.4	10,192.0	30,995.1	57,775.8	269	16,560.3	28.4	10,192.0	30,995.1	57,775.8	269
Permanent Full Time:					270						269						269
Permanent Part Time:					2						2						2
Non Permanent:					1						1						1
Total Positions:					273						272						272