

Unrestricted General Funds

Component Summary (1078)
Department of Military and Veterans Affairs

Results Delivery Unit/ Component	FY2015 Management Plan (11493)	FY2016 Actuals (13739)	FY2017 Conference Committee (13524)	FY2017 Management Plan (13565)	FY2018 Governor (13956)	FY2018 Governor Amended (14205)	FY2018 Governor vs FY2018 Governor Amended	
Military & Veterans Affairs								
Office of the Commissioner	2,898.6	2,411.2	2,496.8	2,376.8	2,615.5	2,615.5	0.0	0.0%
Homeland Security & Emerg Mgt	2,637.3	2,422.2	2,443.5	2,443.5	2,460.7	2,460.7	0.0	0.0%
Local Emergency Planning Comn	300.0	300.0	300.0	300.0	300.0	300.0	0.0	0.0%
National Guard Military Hdqtrs	627.2	351.1	484.3	484.3	489.2	489.2	0.0	0.0%
Army Guard Facilities Maint.	3,075.7	2,571.1	2,649.6	2,649.6	2,658.8	2,658.8	0.0	0.0%
Air Guard Facilities Maint.	1,798.2	1,470.4	1,663.9	1,663.9	1,671.4	1,671.4	0.0	0.0%
Alaska Military Youth Academy	4,978.0	4,896.4	4,536.8	4,536.8	4,567.1	4,567.1	0.0	0.0%
Veterans' Services	1,785.3	1,840.2	1,788.8	1,788.8	1,792.6	1,792.6	0.0	0.0%
State Active Duty	5.0	5.0	5.0	5.0	5.0	5.0	0.0	0.0%
RDU Total:	18,105.3	16,267.6	16,368.7	16,248.7	16,560.3	16,560.3	0.0	0.0%
Alaska National Guard Benefits								
Retirement Benefits	627.3	734.5	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	627.3	734.5	0.0	0.0	0.0	0.0	0.0	0.0%
Alaska Aerospace Corporation								
AK Aerospace Corp	2,460.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
AAC Facilities Maintenance	3,623.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	6,084.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Unrestricted General (UGF):	24,816.9	17,002.1	16,368.7	16,248.7	16,560.3	16,560.3	0.0	0.0%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	24,816.9	17,002.1	16,368.7	16,248.7	16,560.3	16,560.3	0.0	0.0%