

Component Summary (1078)
Department of Military and Veterans Affairs

Results Delivery Unit/ Component	FY2017 Management Plan (13565)	Final FY2017 Supplementals as Passed (14322)	FY2018 Governor Amended (14205)	FY2018 Enacted (14319)	FY2017 Management Plan vs FY2018 Enacted	
Military & Veterans Affairs						
Office of the Commissioner	6,403.3	10.8	6,664.4	6,453.5	50.2	0.8%
Homeland Security & Emerg Mgt	9,439.3	2.0	9,498.3	9,498.3	59.0	0.6%
Local Emergency Planning Committ	300.0	0.0	300.0	300.0	0.0	0.0%
National Guard Military Hdqtrs	484.3	2.5	489.2	489.2	4.9	1.0%
Army Guard Facilities Maint.	12,672.6	1.1	12,718.7	12,718.7	46.1	0.4%
Air Guard Facilities Maint.	5,919.3	0.9	5,943.8	5,943.8	24.5	0.4%
Alaska Military Youth Academy	8,681.7	4.9	8,735.8	8,735.8	54.1	0.6%
Veterans' Services	2,050.2	51.2	2,054.0	2,054.0	3.8	0.2%
State Active Duty	325.0	0.0	325.0	325.0	0.0	0.0%
RDU Total:	46,275.7	73.4	46,729.2	46,518.3	242.6	0.5%
Alaska Aerospace Corporation						
AK Aerospace Corp	4,106.2	0.0	4,121.2	4,121.2	15.0	0.4%
AAC Facilities Maintenance	6,905.6	0.0	6,925.4	6,925.4	19.8	0.3%
RDU Total:	11,011.8	0.0	11,046.6	11,046.6	34.8	0.3%
Unrestricted General (UGF):	16,248.7	29.9	16,560.3	16,349.4	100.7	0.6%
Designated General (DGF):	28.4	0.0	28.4	28.4	0.0	0.0%
Other:	14,875.8	46.8	10,192.0	10,192.0	-4,683.8	-31.5%
Federal:	26,134.6	-3.3	30,995.1	30,995.1	4,860.5	18.6%
Total Funds:	57,287.5	73.4	57,775.8	57,564.9	277.4	0.5%
Permanent Full Time:	270	0	269	269	-1	-0.4%
Permanent Part Time:	2	0	2	2	0	0.0%
Non Permanent:	1	0	1	1	0	0.0%
Total Positions:	273	0	272	272	-1	-0.4%