

Unrestricted General Funds

Component Summary (1078)
Department of Military and Veterans Affairs

Results Delivery Unit/ Component	FY2017 Management Plan (13565)	Final FY2017 Supplementals as Passed (14322)	FY2018 Governor Amended (14205)	FY2018 Enacted (14319)	FY2017 Management Plan vs FY2018 Enacted	
Military & Veterans Affairs						
Office of the Commissioner	2,376.8	11.9	2,615.5	2,404.6	27.8	1.2%
Homeland Security & Emerg Mgt	2,443.5	5.9	2,460.7	2,460.7	17.2	0.7%
Local Emergency Planning Comn	300.0	0.0	300.0	300.0	0.0	0.0%
National Guard Military Hdqtrs	484.3	2.5	489.2	489.2	4.9	1.0%
Army Guard Facilities Maint.	2,649.6	1.5	2,658.8	2,658.8	9.2	0.3%
Air Guard Facilities Maint.	1,663.9	0.9	1,671.4	1,671.4	7.5	0.5%
Alaska Military Youth Academy	4,536.8	6.0	4,567.1	4,567.1	30.3	0.7%
Veterans' Services	1,788.8	1.2	1,792.6	1,792.6	3.8	0.2%
State Active Duty	5.0	0.0	5.0	5.0	0.0	0.0%
RDU Total:	16,248.7	29.9	16,560.3	16,349.4	100.7	0.6%
Unrestricted General (UGF):	16,248.7	29.9	16,560.3	16,349.4	100.7	0.6%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	16,248.7	29.9	16,560.3	16,349.4	100.7	0.6%