

Department Priority Programs by Component (1357)

Department of Military and Veterans Affairs

Scenario: FY2017 Management Plan (13565)

RDU Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Military & Veterans Affairs (530)								
Office of the Commissioner (414)								
Defend and Protect Alaska and the United States	1,616.3	0.0	671.9	1,475.0	3,763.2	46	0	0
Disaster Preparedness/Response and Recovery	522.9	0.0	671.6	632.1	1,826.6	0	0	0
Youth Intervention	118.8	0.0	499.0	0.0	617.8	0	0	0
Outreach to Veterans and Military Families	118.8	0.0	76.9	0.0	195.7	0	0	0
Component program total:	2,376.8	0.0	1,919.4	2,107.1	6,403.3	46	0	0
Homeland Security and Emergency Management (2657)								
Disaster Preparedness/Response and Recovery	2,443.5	9.6	2,954.0	4,032.2	9,439.3	62	0	0
Component program total:	2,443.5	9.6	2,954.0	4,032.2	9,439.3	62	0	0
Local Emergency Planning Committee (2577)								
Disaster Preparedness/Response and Recovery	300.0	0.0	0.0	0.0	300.0	0	0	0
Component program total:	300.0	0.0	0.0	0.0	300.0	0	0	0
National Guard Military Headquarters (2135)								
Defend and Protect Alaska and the United States	484.3	0.0	0.0	0.0	484.3	2	0	0
Component program total:	484.3	0.0	0.0	0.0	484.3	2	0	0
Army Guard Facilities Maintenance (415)								
Defend and Protect Alaska and the United States	2,649.6	17.8	1,548.7	8,456.5	12,672.6	44	1	0
Component program total:	2,649.6	17.8	1,548.7	8,456.5	12,672.6	44	1	0
Air Guard Facilities Maintenance (416)								
Defend and Protect Alaska and the United States	1,663.9	0.0	13.6	4,241.8	5,919.3	31	0	0
Component program total:	1,663.9	0.0	13.6	4,241.8	5,919.3	31	0	0
Alaska Military Youth Academy (1969)								
Youth Intervention	4,536.8	1.0	34.2	4,109.7	8,681.7	66	1	1
Component program total:	4,536.8	1.0	34.2	4,109.7	8,681.7	66	1	1
Veterans' Services (421)								
Outreach to Veterans and Military Families	1,788.8	0.0	11.4	250.0	2,050.2	4	0	0
Component program total:	1,788.8	0.0	11.4	250.0	2,050.2	4	0	0
State Active Duty (836)								
Defend and Protect Alaska and the United States	5.0	0.0	320.0	0.0	325.0	0	0	0
Component program total:	5.0	0.0	320.0	0.0	325.0	0	0	0
Alaska Aerospace Corporation (127)								
Alaska Aerospace Corporation (1424)								
Defend and Protect Alaska and the United States	0.0	0.0	3,002.7	1,103.5	4,106.2	6	0	0
Component program total:	0.0	0.0	3,002.7	1,103.5	4,106.2	6	0	0

Note: Report uses included change records.

Department Priority Programs by Component (1357)

Department of Military and Veterans Affairs

Scenario: FY2017 Management Plan (13565)

RDU Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Alaska Aerospace Corporation (127)								
Alaska Aerospace Corporation Facilities Maintenance (2362)								
Defend and Protect Alaska and the United States	0.0	0.0	5,071.8	1,833.8	6,905.6	9	0	0
Component program total:	0.0	0.0	5,071.8	1,833.8	6,905.6	9	0	0
Program total:	16,248.7	28.4	14,875.8	26,134.6	57,287.5	270	2	1