

## Department Priority Programs by Component (1356)

### Department of Military and Veterans Affairs

Scenario: FY2017 Management Plan (13565)

**Priority Program**

Component	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
<b>Defend and Protect Alaska and the United States</b>								
Air Guard Facilities Maintenance (416)	1,663.9	0.0	13.6	4,241.8	5,919.3	31	0	0
Alaska Aerospace Corporation (1424)	0.0	0.0	3,002.7	1,103.5	4,106.2	6	0	0
Alaska Aerospace Corporation Facilities Maintenance (2362)	0.0	0.0	5,071.8	1,833.8	6,905.6	9	0	0
Army Guard Facilities Maintenance (415)	2,649.6	17.8	1,548.7	8,456.5	12,672.6	44	1	0
National Guard Military Headquarters (2135)	484.3	0.0	0.0	0.0	484.3	2	0	0
Office of the Commissioner (414)	1,616.3	0.0	671.9	1,475.0	3,763.2	46	0	0
State Active Duty (836)	5.0	0.0	320.0	0.0	325.0	0	0	0
<b>Defend and Protect Alaska and the United States total:</b>	<b>6,419.1</b>	<b>17.8</b>	<b>10,628.7</b>	<b>17,110.6</b>	<b>34,176.2</b>	<b>138</b>	<b>1</b>	<b>0</b>
<b>Disaster Preparedness/Response and Recovery</b>								
Homeland Security and Emergency Management (2657)	2,443.5	9.6	2,954.0	4,032.2	9,439.3	62	0	0
Local Emergency Planning Committee (2577)	300.0	0.0	0.0	0.0	300.0	0	0	0
Office of the Commissioner (414)	522.9	0.0	671.6	632.1	1,826.6	0	0	0
<b>Disaster Preparedness/Response and Recovery total:</b>	<b>3,266.4</b>	<b>9.6</b>	<b>3,625.6</b>	<b>4,664.3</b>	<b>11,565.9</b>	<b>62</b>	<b>0</b>	<b>0</b>
<b>Youth Intervention</b>								
Alaska Military Youth Academy (1969)	4,536.8	1.0	34.2	4,109.7	8,681.7	66	1	1
Office of the Commissioner (414)	118.8	0.0	499.0	0.0	617.8	0	0	0
<b>Youth Intervention total:</b>	<b>4,655.6</b>	<b>1.0</b>	<b>533.2</b>	<b>4,109.7</b>	<b>9,299.5</b>	<b>66</b>	<b>1</b>	<b>1</b>
<b>Outreach to Veterans and Military Families</b>								
Office of the Commissioner (414)	118.8	0.0	76.9	0.0	195.7	0	0	0
Veterans' Services (421)	1,788.8	0.0	11.4	250.0	2,050.2	4	0	0
<b>Outreach to Veterans and Military Families total:</b>	<b>1,907.6</b>	<b>0.0</b>	<b>88.3</b>	<b>250.0</b>	<b>2,245.9</b>	<b>4</b>	<b>0</b>	<b>0</b>
<b>Program total:</b>	<b>16,248.7</b>	<b>28.4</b>	<b>14,875.8</b>	<b>26,134.6</b>	<b>57,287.5</b>	<b>270</b>	<b>2</b>	<b>1</b>