

**UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)**  
**Military & Veterans Affairs**

**Results Delivery Unit  
Component**

	FY2015 Management Plan (11493)						FY2017 Management Plan (13565)						FY2018 Governor (13956)					
	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Military &amp; Veterans Affairs</b>																		
<b>Office of the Commissioner</b>																		
	2,898.6	0.0	1,975.3	1,531.1	6,405.0	50	2,376.8	0.0	1,919.4	2,107.1	6,403.3	46	2,615.5	0.0	1,933.7	2,115.2	6,664.4	46
<b>Homeland Security &amp; Emerg Mgt</b>																		
	2,637.3	9.6	2,911.2	4,058.4	9,616.5	62	2,443.5	9.6	2,954.0	4,032.2	9,439.3	62	2,460.7	0.0	2,979.8	4,057.8	9,498.3	62
<b>Local Emergency Planning Committ</b>																		
	300.0	0.0	0.0	0.0	300.0	0	300.0	0.0	0.0	0.0	300.0	0	300.0	0.0	0.0	0.0	300.0	0
<b>National Guard Military Hdqtrs</b>																		
	627.2	0.0	0.0	0.0	627.2	3	484.3	0.0	0.0	0.0	484.3	2	489.2	0.0	0.0	0.0	489.2	2
<b>Army Guard Facilities Maint.</b>																		
	3,075.7	17.8	1,549.2	9,147.8	13,790.5	46	2,649.6	17.8	1,548.7	8,456.5	12,672.6	44	2,658.8	27.4	1,554.4	8,478.1	12,718.7	44
<b>Air Guard Facilities Maint.</b>																		
	1,798.2	0.0	48.2	4,422.1	6,268.5	33	1,663.9	0.0	13.6	4,241.8	5,919.3	31	1,671.4	0.0	13.7	4,258.7	5,943.8	31
<b>Alaska Military Youth Academy</b>																		
	4,978.0	1.0	1,248.3	4,226.8	10,454.1	89	4,536.8	1.0	34.2	4,109.7	8,681.7	66	4,567.1	1.0	34.2	4,133.5	8,735.8	66
<b>Veterans' Services</b>																		
	1,785.3	0.0	12.2	0.0	1,797.5	4	1,788.8	0.0	11.4	250.0	2,050.2	4	1,792.6	0.0	11.4	250.0	2,054.0	4
<b>State Active Duty</b>																		
	5.0	0.0	320.0	0.0	325.0	0	5.0	0.0	320.0	0.0	325.0	0	5.0	0.0	320.0	0.0	325.0	0
<b>RDU Total:</b>																		
	<b>18,105.3</b>	<b>28.4</b>	<b>8,064.4</b>	<b>23,386.2</b>	<b>49,584.3</b>	<b>287</b>	<b>16,248.7</b>	<b>28.4</b>	<b>6,801.3</b>	<b>23,197.3</b>	<b>46,275.7</b>	<b>255</b>	<b>16,560.3</b>	<b>28.4</b>	<b>6,847.2</b>	<b>23,293.3</b>	<b>46,729.2</b>	<b>255</b>
<b>Alaska National Guard Benefits</b>																		
<b>Retirement Benefits</b>																		
	627.3	0.0	0.0	0.0	627.3	0	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
<b>RDU Total:</b>																		
	<b>627.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>627.3</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>
<b>Alaska Aerospace Corporation</b>																		
<b>AK Aerospace Corp</b>																		
	2,460.5	0.0	1,602.1	0.0	4,062.6	18	0.0	0.0	3,002.7	1,103.5	4,106.2	6	0.0	0.0	1,348.3	2,772.9	4,121.2	6

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UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Alaska Aerospace Corporation</b>																	
<b>AAC Facilities Maintenance</b>																	
3,623.8	0.0	2,439.1	0.0	6,062.9	28	0.0	0.0	5,071.8	1,833.8	6,905.6	9	0.0	0.0	1,996.5	4,928.9	6,925.4	8
<b>RDU Total:</b>																	
<b>6,084.3</b>	<b>0.0</b>	<b>4,041.2</b>	<b>0.0</b>	<b>10,125.5</b>	<b>46</b>	<b>0.0</b>	<b>0.0</b>	<b>8,074.5</b>	<b>2,937.3</b>	<b>11,011.8</b>	<b>15</b>	<b>0.0</b>	<b>0.0</b>	<b>3,344.8</b>	<b>7,701.8</b>	<b>11,046.6</b>	<b>14</b>
<b>Dept Total:</b>																	
<b>24,816.9</b>	<b>28.4</b>	<b>12,105.6</b>	<b>23,386.2</b>	<b>60,337.1</b>	<b>333</b>	<b>16,248.7</b>	<b>28.4</b>	<b>14,875.8</b>	<b>26,134.6</b>	<b>57,287.5</b>	<b>270</b>	<b>16,560.3</b>	<b>28.4</b>	<b>10,192.0</b>	<b>30,995.1</b>	<b>57,775.8</b>	<b>269</b>
<b>Permanent Full Time:</b>					<b>333</b>						<b>270</b>						<b>269</b>
<b>Permanent Part Time:</b>					<b>2</b>						<b>2</b>						<b>2</b>
<b>Non Permanent:</b>					<b>1</b>						<b>1</b>						<b>1</b>
<b>Total Positions:</b>					<b>336</b>						<b>273</b>						<b>272</b>