

Unrestricted General Funds

Component Summary (1078)
Department of Military and Veterans Affairs

Results Delivery Unit/ Component	FY2015 Management Plan (11493)	FY2017 Conference Committee (13524)	FY2017 Management Plan (13565)	FY2018 Governor (13956)	FY2015 Management Plan vs FY2018 Governor	
Military & Veterans Affairs						
Office of the Commissioner	2,898.6	2,496.8	2,376.8	2,615.5	-283.1	-9.8%
Homeland Security & Emerg Mgt	2,637.3	2,443.5	2,443.5	2,460.7	-176.6	-6.7%
Local Emergency Planning Comn	300.0	300.0	300.0	300.0	0.0	0.0%
National Guard Military Hdqtrs	627.2	484.3	484.3	489.2	-138.0	-22.0%
Army Guard Facilities Maint.	3,075.7	2,649.6	2,649.6	2,658.8	-416.9	-13.6%
Air Guard Facilities Maint.	1,798.2	1,663.9	1,663.9	1,671.4	-126.8	-7.1%
Alaska Military Youth Academy	4,978.0	4,536.8	4,536.8	4,567.1	-410.9	-8.3%
Veterans' Services	1,785.3	1,788.8	1,788.8	1,792.6	7.3	0.4%
State Active Duty	5.0	5.0	5.0	5.0	0.0	0.0%
RDU Total:	18,105.3	16,368.7	16,248.7	16,560.3	-1,545.0	-8.5%
Alaska National Guard Benefits						
Retirement Benefits	627.3	0.0	0.0	0.0	-627.3	-100.0%
RDU Total:	627.3	0.0	0.0	0.0	-627.3	-100.0%
Alaska Aerospace Corporation						
AK Aerospace Corp	2,460.5	0.0	0.0	0.0	-2,460.5	-100.0%
AAC Facilities Maintenance	3,623.8	0.0	0.0	0.0	-3,623.8	-100.0%
RDU Total:	6,084.3	0.0	0.0	0.0	-6,084.3	-100.0%
Unrestricted General (UGF):	24,816.9	16,368.7	16,248.7	16,560.3	-8,256.6	-33.3%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	24,816.9	16,368.7	16,248.7	16,560.3	-8,256.6	-33.3%