

State of Alaska FY2018 Governor's Operating Budget

Department of Military and Veterans Affairs Local Emergency Planning Committee Component Budget Summary

Component: Local Emergency Planning Committee

Contribution to Department's Mission

Provide funding and technical assistance to Local Emergency Planning Committees (LEPC) established by the State Emergency Response Commission.

Major Component Accomplishments in 2016**Grant Management to Communities**

The Division of Homeland Security and Emergency Management (DHS&EM) awarded \$300,000 in Local Emergency Planning Committee (LEPC) grants to 21 Local Emergency Planning Committees for all-hazard emergency operations planning, training, exercise, and outreach preparedness education.

Local Emergency Planning Committee Activities

LEPCs serve as the primary emergency management coordination point for communities in Alaska, providing a broad scope of emergency preparedness and response support. In FY2016, LEPCs directly supported the response to actual events, collaboratively developed and reviewed emergency plans; led the development of Small Community Emergency Response Plans, participated in outcome based planning and response exercises; developed projects and processes to enhance infrastructure resiliency; developed volunteer Community Emergency Response Teams, and supported outreach activities including booths at public events, radio broadcasts, and the distribution of printed and electronic materials.

Hazardous Materials Reporting and Awareness

In FY2016, the LEPCs performed a wide variety of hazardous material reporting and awareness activities. The Copper River, Skagway, and Nome LEPCs hosted joint DHS&EM and United States Coast Guard workshops focusing on response to a mass rescue operation at sea with hazardous material leaking and decontamination. All LEPCs have begun reporting annually to the DHS&EM regarding mandatory publication in the local newspaper of the availability of Tier II hazardous material data. The Tier II hazardous materials database came on line in January 2016 and used by facilities to report current holdings of hazardous materials in local communities.

Mass Care Capability

The Functional and Access Needs Committee has been active in FY2016, organizing a Mass Care Task Force with the development of their goals, objectives, and strategies. The Task Force will be a benefit to all LEPCs for future resource needs. The Valdez LEPC began a huge planning effort for a mass sheltering exercise in conjunction with their Fall Preparedness Fair in FY2017.

Community Planning and Participation Capability

The Juneau, Petersburg, Wrangell, Ketchikan, Sitka, and Craig LEPCs all participated in training for the utilization of the Tier II Database. LEPCs can use the database for community planning and capability estimations for first responder protection when responding to hazards spills and fire events. All 21 LEPCs participated in the 2016 Alaska Shield full-scale exercise to improve community planning in the areas of cyber-security and terroristic threat activities.

Outreach Activities

The Anchorage LEPC covered a Pre-Fire Season Brief with the mayor detailing the roles and responsibilities of key agencies in the Municipality of Anchorage wildland fire response teams. Ketchikan CERT team provided training on building a family emergency 72 hour go-kit-bag to the community. Sitka LEPC members attended a workshop on how to organize for a mass vaccination event and worked with the Public Information Office on distribution of a Public Service Announcement by using the flu season as means to getting a message out reminding folks to get a flu vaccine.

Key Component Challenges

Supporting and sustaining active participation, volunteer involvement, and long-term activities due to the remote location of members across the state remains a challenge. LEPC boundaries often include villages or cities not connected by the road system.

Meeting the financial needs of LEPCs in a fiscally-constrained environment is another ongoing challenge. This includes the needs of the LEPCs as well as some aspects of the Community Emergency Response Teams (CERT) program. Communities were previously funded for CERT activities under the Homeland Security Grant Program with allocation from the Citizen Corps grant. The Citizen Corps grant funding has been discontinued and communities with active, robust CERT programs are trying to keep them funded by incorporating these activities under the all-hazards umbrella of the LEPC. Some communities are also turning CERT activities over to local non-profits to save costs.

Significant Changes in Results to be Delivered in FY2018

No changes in results are anticipated.

Statutory and Regulatory Authority

AS 26.23.071 Alaska State Emergency Response Commission
AS 26.23.073 Emergency planning districts and committees
AS 46.08 Oil and Hazardous Substance Releases
AS 43.55.201 Conservation surcharge on oil - surcharge levied
AS 43.55.300 Additional conservation surcharge on oil - surcharge levied

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Component Detail All Funds
Department of Military and Veterans Affairs

Component: Local Emergency Planning Committee (2577)
RDU: Military & Veterans Affairs (530)

Non-Formula Component

	FY2016 Actuals	FY2017 Conference Committee	FY2017 Authorized	FY2017 Management Plan	FY2018 Governor	FY2017 Management Plan vs FY2018 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
73000 Services	29.9	0.0	0.0	32.6	32.6	0.0 0.0%	
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
77000 Grants, Benefits	270.1	300.0	300.0	267.4	267.4	0.0 0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
Totals	300.0	300.0	300.0	300.0	300.0	0.0 0.0%	
Fund Sources:							
1004Gen Fund (UGF)	300.0	300.0	300.0	300.0	300.0	0.0 0.0%	
Unrestricted General (UGF)	300.0	300.0	300.0	300.0	300.0	0.0 0.0%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
Positions:							
Permanent Full Time	0	0	0	0	0	0 0.0%	
Permanent Part Time	0	0	0	0	0	0 0.0%	
Non Permanent	0	0	0	0	0	0 0.0%	

Change Record Detail - Multiple Scenarios with Descriptions
Department of Military and Veterans Affairs

Component: Local Emergency Planning Committee (2577)
RDU: Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2017 Conference Committee To FY2017 Authorized *****												
FY2017 Conference Committee	ConfCom	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1004 Gen Fund		300.0										
Subtotal		300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
***** Changes From FY2017 Authorized To FY2017 Management Plan *****												
Align Authority to Meet Anticipated Needs for State Emergency Response Committee Meeting	LIT	0.0	0.0	0.0	32.6	0.0	0.0	-32.6	0.0	0	0	0
Transfer authority from grants to services to align authority for the Local Emergency Planning Committee (LEPC) Association and the State Emergency Response Committee (SERC) annual meeting. The SERC and the Division of Homeland Security and Emergency Management (DHS&EM) oversee the LEPCs. This transfer will allow for them to meet on specific emergency planning and operating needs.												
Subtotal		300.0	0.0	0.0	32.6	0.0	0.0	267.4	0.0	0	0	0
***** Changes From FY2017 Management Plan To FY2018 Governor *****												
Totals		300.0	0.0	0.0	32.6	0.0	0.0	267.4	0.0	0	0	0

Line Item Detail (1676)
Department of Military and Veterans Affairs
Services

Component: Local Emergency Planning Committee (2577)

Line Number	Line Name		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
3000	Services		29.9	32.6	32.6
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
3000 Services Detail Totals			29.9	32.6	32.6
3000	Education Services		24.2	26.9	26.9
3001	Financial Services		4.8	4.8	4.8
3011	Other Services		0.9	0.9	0.9

Line Item Detail (1676)
Department of Military and Veterans Affairs
Grants, Benefits

Component: Local Emergency Planning Committee (2577)

Line Number	Line Name		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
7000	Grants, Benefits		270.1	267.4	267.4
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
		7000 Grants, Benefits Detail Totals	270.1	267.4	267.4
7002	Benefits		18.6	18.7	18.7
7003	Sub-Recipient Pass-Through Grants		251.5	248.7	248.7