

State of Alaska FY2018 Governor's Operating Budget

Department of Military and Veterans Affairs State Active Duty Component Budget Summary

Component: State Active Duty

Contribution to Department's Mission

In the event of war, disaster, insurrection, rebellion, tumult, catastrophe, invasions, riot, or in the case of imminent danger of the occurrence of any of these, the Governor may call on the National Guard and/or the Alaska State Defense Force (ASDF) for assistance.

Alaska National Guard personnel and/or the ASDF personnel can be used extensively during a disaster or when local governments require assistance. Alaska National Guard aircrew members may also be requested to perform Medical Evacuation (Medevac). These individuals could also be called to state active duty to assist another state department. When this occurs, these personnel are placed into State Active Duty (SAD) status.

Alaska National Guard members are paid a flat daily rate for each day they are in State Active Duty status. The daily rate for National Guard members is based on the current base pay rates for members of the regular military and are calculated (at least annually) using a formula contained in AS 26.05.260. Daily rates for ASDF personnel are based on the current monthly pay rates for State employees performing similar duties.

Major Component Accomplishments in 2016

The Alaska State Defense Force was activated to assist Alaskans in the following disasters and exercises during FY2016:

- Alaska Shield 2016
- Vigilant Shield 2016 participation and augmentation

Also, ASDF established a signal detachment in Bethel, Alaska

Unlike 2015, state active duty was not required last year for assistance with wildland firefighting.

Key Component Challenges

The State Active Duty will be challenged by budgetary constraints to provide timely and accurate payments and reimbursements to guard members, and the Alaska State Defense Force salaries and travel costs, of service members that are called to State Active Duty.

Significant Changes in Results to be Delivered in FY2018

In order to increase rural community emergency capacity and resiliency, meet Alaska's needs in a changing Arctic and engage remote communities utilizing a voluntary military force, the role of the ASDF needs to be increased. Expanding the Alaska National Guard's rural presence is dictated by federal authorities and likely will require considerable lead time. In the meantime, a cadre of rural leaders must be developed to help grow engagement off the road system and bridge the gap to Alaska Army National Guard expansion. The goal over the next three to five years is to expand to a Scout Battalion comprised of an 81 member headquarters in Bethel and three 77-person companies, each composed of four to five person Scout teams from Southwest to Northwest Alaska. New regulations have been developed that will enhance ASDF members' readiness and resiliency. Required recurring training will include suicide prevention, sexual harassment and response training, first aid training, and arctic skills training. Professional military education will be taught to include basic military skills, discipline, ethics, wearing of the uniform, chain-of-command, Army/AKNG/ASDF values, respect for others, followership, hygiene, health and nutrition skills to include tobacco/drug/alcohol abstention, timeliness, and stress coping skills. Soldier's education includes technical communications techniques, engineering techniques and safe food services practices. Non-Commissioned Officers (NCOs) participate in an NCO education system that incorporates leadership skills, supervisory skills, oral communication skills, performance appraisal writing skills, organizational skills, problem solving, environmental stewardship and safety/risk management, to name a few training elements. Officers attend and

participate in various courses, based on their rank and command authority, to include leadership skills, performance appraisal writing, public speaking, incident command systems management, mission planning and execution, written and verbal communications in addition to numerous other topics. Participation in the Alaska State Defense Force will enhance responsible citizenship, nurture and develop community leadership, increase emergency management capacity, and strengthen community resiliency. State funding is necessary to form and equip this force.

Statutory and Regulatory Authority

AS 26.05 Military Code of Alaska

Contact Information
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Component Detail All Funds
Department of Military and Veterans Affairs

Component: State Active Duty (836)
RDU: Military & Veterans Affairs (530)

Non-Formula Component

	FY2016 Actuals	FY2017 Conference Committee	FY2017 Authorized	FY2017 Management Plan	FY2018 Governor	FY2017 Management Plan vs FY2018 Governor	
71000 Personal Services	211.3	115.0	115.0	115.0	115.0	0.0	0.0%
72000 Travel	-1.1	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	49.0	210.0	210.0	210.0	210.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	259.2	325.0	325.0	325.0	325.0	0.0	0.0%
Fund Sources:							
1004Gen Fund (UGF)	5.0	5.0	5.0	5.0	5.0	0.0	0.0%
1007I/A Rcpts (Other)	253.3	100.0	100.0	100.0	100.0	0.0	0.0%
1061CIP Rcpts (Other)	0.9	0.0	0.0	0.0	0.0	0.0	0.0%
1108Stat Desig (Other)	0.0	220.0	220.0	220.0	220.0	0.0	0.0%
Unrestricted General (UGF)	5.0	5.0	5.0	5.0	5.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	254.2	320.0	320.0	320.0	320.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Military and Veterans Affairs

Component: State Active Duty (836)
RDU: Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2017 Conference Committee To FY2017 Authorized *****												
FY2017 Conference Committee												
ConfCom		325.0	115.0	0.0	210.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	5.0											
1007 I/A Rcpts	100.0											
1108 Stat Desig	220.0											
Subtotal		325.0	115.0	0.0	210.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2017 Management Plan To FY2018 Governor *****												
Totals		325.0	115.0	0.0	210.0	0.0	0.0	0.0	0.0	0	0	0

Line Item Detail (1676)
Department of Military and Veterans Affairs
Travel

Component: State Active Duty (836)

Line Number	Line Name		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
2000	Travel		-1.1	0.0	0.0
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
2000 Travel Detail Totals			-1.1	0.0	0.0
2000	In-State Employee Travel		-1.0	0.0	0.0
2001	In-State Non-Employee Travel		-0.1	0.0	0.0

Line Item Detail (1676)
Department of Military and Veterans Affairs
Services

Component: State Active Duty (836)

Line Number	Line Name		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
3000	Services		49.0	210.0	210.0
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
3000 Services Detail Totals			49.0	210.0	210.0
3011	Other Services		44.0	205.0	205.0
3026	Inter-Agency Insurance	Admin - Department-wide	5.0	5.0	5.0

Revenue Detail (1681)
Department of Military and Veterans Affairs

Component: State Active Duty (836)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
5007 I/A Rcpts (1007 I/A Rcpts)			253.3	100.0	100.0
5301 Inter-Agency Receipts	M&VA - Homeland Security & Emerg Mgt (2657)		34.9	0.0	0.0
5301 Inter-Agency Receipts	M&VA - National Guard Military Hdqtrs (2135)		43.1	0.0	0.0
5301 Inter-Agency Receipts	M&VA - Office of the Commissioner (414)		68.0	0.0	0.0
5301 Inter-Agency Receipts	NatRes - Department-wide		107.3	100.0	100.0
5061 CIP Rcpts (1061 CIP Rcpts)			0.9	0.0	0.0
5351 Capital Improvement Project Inter-Agency	M&VA - Homeland Security & Emerg Mgt (2657)		0.9	0.0	0.0
5108 Stat Desig (1108 Stat Desig)			0.0	220.0	220.0
5206 Statutory Designated Program Receipts - Contracts			0.0	220.0	220.0
6004 Gen Fund (1004 Gen Fund)			5.0	5.0	5.0
6047 General Fund - Miscellaneous			5.0	5.0	5.0

Inter-Agency Services (1682)
Department of Military and Veterans Affairs

Component: State Active Duty (836)

				FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
Component Totals				5.0	5.0	5.0
With Department of Administration				5.0	5.0	5.0
Object Class	Servicing Agency	Explanation				
			FY2016 Actuals	FY2017 Management Plan	FY2018 Governor	
3026	Inter-Agency Insurance	Admin - Department-wide	5.0	5.0	5.0	