

Department Totals - Operating Budget (1158)
Department of Military and Veterans Affairs

Description	FY2017 Supplemental (14201)
Department Totals	73.4

Objects of Expenditure:

1000 Personal Services	73.4
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0

Funding Sources:

1002 Fed Rcpts (Fed)	-3.3
1003 G/F Match (UGF)	9.5
1004 Gen Fund (UGF)	20.4
1007 I/A Rcpts (Other)	-2.2
1061 CIP Rcpts (Other)	-1.0
1092 MHTAAR (Other)	50.0

Totals:

Unrestricted General (UGF)	29.9
Designated General (DGF)	0.0
Other Funds	46.8
Federal Funds	-3.3

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0