

UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)
Natural Resources

**Results Delivery Unit
Component**

	FY2017 Management Plan (13565)						FY2018 Governor (13956)						FY2018 Governor Amended (14205)					
	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Administration and Support																		
NorthSlope Gas Commercialization																		
	0.0	0.0	0.0	0.0	0.0	5	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
Commissioner's Office																		
	1,167.8	0.0	331.3	0.0	1,499.1	9	1,180.7	0.0	508.5	0.0	1,689.2	9	1,180.7	0.0	508.5	0.0	1,689.2	9
Project Management & Permitting																		
	928.9	0.0	6,583.2	269.1	7,781.2	14	840.3	0.0	5,963.1	269.6	7,073.0	13	840.3	0.0	5,963.1	269.6	7,073.0	13
Administrative Services																		
	2,338.7	0.0	1,196.8	0.0	3,535.5	31	2,345.1	0.0	1,199.5	0.0	3,544.6	28	2,345.1	0.0	1,199.5	0.0	3,544.6	28
Information Resource Mgmt.																		
	3,223.5	0.0	1,643.1	0.0	4,866.6	33	3,230.5	0.0	1,155.9	0.0	4,386.4	0	3,230.5	0.0	1,155.9	0.0	4,386.4	0
Interdepartmental Chargebacks																		
	1,181.1	0.0	355.7	0.0	1,536.8	0	1,181.1	0.0	355.7	0.0	1,536.8	0	1,181.1	0.0	355.7	0.0	1,536.8	0
Facilities																		
	2,717.9	0.0	170.0	0.0	2,887.9	0	2,717.9	0.0	0.0	0.0	2,717.9	0	2,717.9	0.0	0.0	0.0	2,717.9	0
Recorder's Office/UCC																		
	0.0	4,509.9	116.5	0.0	4,626.4	43	0.0	3,795.4	0.0	0.0	3,795.4	38	0.0	3,795.4	0.0	0.0	3,795.4	38
Trustee Council Projects																		
	0.0	0.0	192.0	0.0	192.0	0	0.0	0.0	133.0	0.0	133.0	0	0.0	0.0	133.0	0.0	133.0	0
Public Information Center																		
	523.3	20.0	53.0	0.0	596.3	5	527.3	20.0	53.2	0.0	600.5	5	527.3	20.0	53.2	0.0	600.5	5
Mental Health Lands Admin																		
	0.0	0.0	4,418.9	0.0	4,418.9	18	0.0	0.0	4,463.2	0.0	4,463.2	18	0.0	0.0	4,463.2	0.0	4,463.2	18
RDU Total:																		
	12,081.2	4,529.9	15,060.5	269.1	31,940.7	158	12,022.9	3,815.4	13,832.1	269.6	29,940.0	111	12,022.9	3,815.4	13,832.1	269.6	29,940.0	111
Oil and Gas																		
Oil & Gas																		
	8,921.0	683.1	12,412.7	246.5	22,263.3	107	8,007.3	688.0	11,959.4	247.1	20,901.8	100	8,007.3	688.0	11,959.4	247.1	20,901.8	100
RDU Total:																		
	8,921.0	683.1	12,412.7	246.5	22,263.3	107	8,007.3	688.0	11,959.4	247.1	20,901.8	100	8,007.3	688.0	11,959.4	247.1	20,901.8	100

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Fire Suppression, Land & Water Resources																	
Mining, Land & Water																	
6,614.9	15,543.0	3,055.2	1,186.8	26,399.9	207	6,118.3	16,966.5	2,954.6	1,242.8	27,282.2	204	6,118.3	16,966.5	2,954.6	1,242.8	27,282.2	204
Forest Management & Develop																	
2,266.3	989.3	814.4	4,873.2	8,943.2	30	2,281.1	994.3	790.6	3,449.4	7,515.4	30	2,281.1	994.3	790.6	3,449.4	7,515.4	30
Geological & Geophysical Surveys																	
4,444.8	95.0	2,125.4	1,844.3	8,509.5	38	3,749.8	329.0	2,134.1	2,100.2	8,313.1	36	3,749.8	329.0	2,134.1	2,100.2	8,313.1	36
Fire Suppression Preparedness																	
15,912.3	0.0	1,247.1	1,485.3	18,644.7	29	15,985.8	0.0	1,253.8	1,494.5	18,734.1	29	15,985.8	0.0	1,253.8	1,494.5	18,734.1	29
Fire Suppression Activity																	
5,973.0	0.0	1,500.0	11,960.4	19,433.4	0	5,973.0	0.0	1,500.0	11,960.4	19,433.4	0	5,973.0	0.0	1,500.0	11,960.4	19,433.4	0
RDU Total:																	
35,211.3	16,627.3	8,742.1	21,350.0	81,930.7	304	34,108.0	18,289.8	8,633.1	20,247.3	81,278.2	299	34,108.0	18,289.8	8,633.1	20,247.3	81,278.2	299
Agriculture																	
Agricultural Development																	
1,138.5	498.8	55.0	668.1	2,360.4	15	1,020.5	500.8	55.0	669.5	2,245.8	14	1,020.5	500.8	55.0	669.5	2,245.8	14
N. Latitude Plant Material Ctr																	
1,636.4	16.6	93.8	322.9	2,069.7	12	1,649.7	16.6	94.4	323.9	2,084.6	12	1,649.7	16.6	94.4	323.9	2,084.6	12
Agr Revolving Loan Pgm Admin																	
0.0	2,540.7	0.0	0.0	2,540.7	5	0.0	495.7	0.0	0.0	495.7	2	0.0	495.7	0.0	0.0	495.7	2
RDU Total:																	
2,774.9	3,056.1	148.8	991.0	6,970.8	32	2,670.2	1,013.1	149.4	993.4	4,826.1	28	2,670.2	1,013.1	149.4	993.4	4,826.1	28
Parks and Outdoor Recreation																	
Parks Management & Access																	
2,694.2	6,409.5	3,470.6	1,450.0	14,024.3	76	1,977.1	6,872.1	3,088.6	1,455.3	13,393.1	73	1,977.1	6,872.1	3,088.6	1,455.3	13,393.1	73

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Parks and Outdoor Recreation																			
History and Archaeology																			
433.3	15.8	842.9	1,200.2	2,492.2	17	436.7	15.8	846.5	1,107.4	2,406.4	17	436.7	15.8	846.5	1,107.4	2,406.4	17		
RDU Total:																			
3,127.5	6,425.3	4,313.5	2,650.2	16,516.5	93	2,413.8	6,887.9	3,935.1	2,562.7	15,799.5	90	2,413.8	6,887.9	3,935.1	2,562.7	15,799.5	90		
Dept Total:																			
62,115.9	31,321.7	40,677.6	25,506.8	159,622.0	694	59,222.2	30,694.2	38,509.1	24,320.1	152,745.6	628	59,222.2	30,694.2	38,509.1	24,320.1	152,745.6	628		
Permanent Full Time:					694					628					628				
Permanent Part Time:					218					213					213				
Non Permanent:					84					64					64				
Total Positions:					996					905					905				