

**Component Summary (1078)**  
**Department of Natural Resources**

<b>Results Delivery Unit/ Component</b>	<b>FY2017 Management Plan (13565)</b>	<b>Final FY2017 Supplementals as Passed (14322)</b>	<b>FY2018 Governor Amended (14205)</b>	<b>FY2018 Enacted (14319)</b>	<b>FY2017 Management Plan vs FY2018 Enacted</b>	
<b>Administration and Support</b>						
NorthSlope Gas Commercialization	0.0	0.0	0.0	0.0	0.0	0.0%
Commissioner's Office	1,499.1	6.6	1,689.2	1,689.2	190.1	12.7%
Project Management & Permitting	7,781.2	7.0	7,073.0	7,174.8	-606.4	-7.8%
Administrative Services	3,535.5	8.0	3,544.6	3,544.6	9.1	0.3%
Information Resource Mgmt.	4,866.6	5.5	4,386.4	4,386.4	-480.2	-9.9%
Interdepartmental Chargebacks	1,536.8	0.0	1,536.8	1,536.8	0.0	0.0%
Facilities	2,887.9	0.0	2,717.9	2,717.9	-170.0	-5.9%
Recorder's Office/UCC	4,626.4	-2.5	3,795.4	3,795.4	-831.0	-18.0%
Trustee Council Projects	192.0	0.0	133.0	133.0	-59.0	-30.7%
Public Information Center	596.3	0.9	600.5	600.5	4.2	0.7%
Mental Health Lands Admin	4,418.9	0.0	4,463.2	4,213.2	-205.7	-4.7%
<b>RDU Total:</b>	<b>31,940.7</b>	<b>25.5</b>	<b>29,940.0</b>	<b>29,791.8</b>	<b>-2,148.9</b>	<b>-6.7%</b>
<b>Oil and Gas</b>						
Oil & Gas	22,263.3	25.8	20,901.8	20,901.8	-1,361.5	-6.1%
<b>RDU Total:</b>	<b>22,263.3</b>	<b>25.8</b>	<b>20,901.8</b>	<b>20,901.8</b>	<b>-1,361.5</b>	<b>-6.1%</b>
<b>Fire Suppression, Land &amp; Water Resources</b>						
Mining, Land & Water	26,399.9	-8.2	27,282.2	28,282.2	1,882.3	7.1%
Forest Management & Develop	8,943.2	4.7	7,515.4	7,617.4	-1,325.8	-14.8%
Geological & Geophysical Surveys	8,509.5	6.6	8,313.1	8,313.1	-196.4	-2.3%
Fire Suppression Preparedness	18,644.7	13.1	18,734.1	18,734.1	89.4	0.5%
Fire Suppression Activity	19,433.4	15,000.0	19,433.4	19,433.4	0.0	0.0%
<b>RDU Total:</b>	<b>81,930.7</b>	<b>15,016.2</b>	<b>81,278.2</b>	<b>82,380.2</b>	<b>449.5</b>	<b>0.5%</b>

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<b>Agriculture</b>						
Agricultural Development	2,360.4	6.7	2,245.8	2,245.8	-114.6	-4.9%
N. Latitude Plant Material Ctr	2,069.7	3.0	2,084.6	2,084.6	14.9	0.7%
Agr Revolving Loan Pgm Admin	2,540.7	0.0	495.7	495.7	-2,045.0	-80.5%
<b>RDU Total:</b>	<b>6,970.8</b>	<b>9.7</b>	<b>4,826.1</b>	<b>4,826.1</b>	<b>-2,144.7</b>	<b>-30.8%</b>
<b>Parks and Outdoor Recreation</b>						
Parks Management & Access	14,024.3	3.5	13,393.1	13,393.1	-631.2	-4.5%
History and Archaeology	2,492.2	0.0	2,406.4	2,406.4	-85.8	-3.4%
<b>RDU Total:</b>	<b>16,516.5</b>	<b>3.5</b>	<b>15,799.5</b>	<b>15,799.5</b>	<b>-717.0</b>	<b>-4.3%</b>
<b>Unrestricted General (UGF):</b>	62,115.9	15,112.5	59,222.2	59,426.0	-2,689.9	-4.3%
<b>Designated General (DGF):</b>	31,321.7	-20.0	30,694.2	30,694.2	-627.5	-2.0%
<b>Other:</b>	40,677.6	-8.9	38,509.1	38,259.1	-2,418.5	-5.9%
<b>Federal:</b>	25,506.8	-2.9	24,320.1	25,320.1	-186.7	-0.7%
<b>Total Funds:</b>	<b>159,622.0</b>	<b>15,080.7</b>	<b>152,745.6</b>	<b>153,699.4</b>	<b>-5,922.6</b>	<b>-3.7%</b>
<b>Permanent Full Time:</b>	694	0	628	629	-65	-9.4%
<b>Permanent Part Time:</b>	218	0	213	214	-4	-1.8%
<b>Non Permanent:</b>	84	0	64	64	-20	-23.8%
<b>Total Positions:</b>	<b>996</b>	<b>0</b>	<b>905</b>	<b>907</b>	<b>-89</b>	<b>-8.9%</b>