# Component Summary (1078)
## Department of Natural Resources

| Results Delivery Unit/ Component | FY2015 Management Plan (11493) | FY2017 Conference Committee (13524) | FY2017 Management Plan (13565) | FY2018 Governor (13956) | FY2015 Management Plan vs FY2018 Governor | |
|---|---|---|---|---|---|---|
| **Administration and Support** | | | | | | |
| NorthSlope Gas Commercialization | 10,148.2 | 0.0 | 0.0 | 0.0 | -10,148.2 | -100.0% |
| Commissioner's Office | 1,888.9 | 1,369.1 | 1,499.1 | 1,689.2 | -199.7 | -10.6% |
| State Pipeline Coordinator | 8,566.1 | 0.0 | 0.0 | 0.0 | -8,566.1 | -100.0% |
| Project Management & Permitting | 8,653.0 | 7,781.2 | 7,781.2 | 7,073.0 | -1,580.0 | -18.3% |
| Administrative Services | 3,537.2 | 3,535.5 | 3,535.5 | 3,544.6 | 7.4 | 0.2% |
| Information Resource Mgmt. | 5,096.8 | 4,866.6 | 4,866.6 | 4,386.4 | -710.4 | -13.9% |
| Interdepartmental Chargebacks | 1,589.6 | 1,536.8 | 1,536.8 | 1,536.8 | -52.8 | -3.3% |
| Facilities | 3,102.0 | 3,017.9 | 2,887.9 | 2,717.9 | -384.1 | -12.4% |
| Citizen's Advisory Commission | 283.3 | 272.9 | 0.0 | 0.0 | -283.3 | -100.0% |
| Recorder's Office/UCC | 5,092.5 | 4,626.4 | 4,626.4 | 3,795.4 | -1,297.1 | -25.5% |
| Conservation&Development Board | 116.5 | 0.0 | 0.0 | 0.0 | -116.5 | -100.0% |
| Trustee Council Projects | 437.0 | 192.0 | 192.0 | 133.0 | -304.0 | -69.6% |
| Public Information Center | 593.2 | 596.3 | 596.3 | 600.5 | 7.3 | 1.2% |
| Mental Health Lands Admin | 4,071.4 | 4,418.9 | 4,418.9 | 4,463.2 | 391.8 | 9.6% |
| **RDU Total:** | **53,175.7** | **32,213.6** | **31,940.7** | **29,940.0** | **-23,235.7** | **-43.7%** |
| **Oil and Gas** | | | | | | |
| Oil & Gas | 15,227.8 | 22,263.3 | 22,263.3 | 20,901.8 | 5,674.0 | 37.3% |
| Petroleum Systems Integrity Off | 596.5 | 0.0 | 0.0 | 0.0 | -596.5 | -100.0% |
| **RDU Total:** | **15,824.3** | **22,263.3** | **22,263.3** | **20,901.8** | **5,077.5** | **32.1%** |
| **Fire Suppression, Land & Water Resources** | | | | | | |
| Mining, Land & Water | 28,272.0 | 26,478.4 | 26,399.9 | 27,282.2 | -989.8 | -3.5% |
| Forest Management & Develop | 6,589.7 | 5,305.8 | 8,943.2 | 7,515.4 | 925.7 | 14.0% |

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|---|---|---|---|---|---|---|
| **Fire Suppression, Land & Water Resources** | | | | | | |
| Geological & Geophysical Surveys | 9,494.3 | 8,509.5 | 8,509.5 | 8,313.1 | -1,181.2 | -12.4% |
| Fire Suppression Preparedness | 0.0 | 18,644.7 | 18,644.7 | 18,734.1 | 18,734.1 | 100.0% |
| Fire Suppression Activity | 0.0 | 19,433.4 | 19,433.4 | 19,433.4 | 19,433.4 | 100.0% |
| **RDU Total:** | **44,356.0** | **78,371.8** | **81,930.7** | **81,278.2** | **36,922.2** | **83.2%** |
| **Agriculture** | | | | | | |
| Agricultural Development | 2,565.3 | 2,129.6 | 2,360.4 | 2,245.8 | -319.5 | -12.5% |
| N. Latitude Plant Material Ctr | 2,884.5 | 2,300.5 | 2,069.7 | 2,084.6 | -799.9 | -27.7% |
| Agr Revolving Loan Pgm Admin | 2,533.8 | 2,540.7 | 2,540.7 | 495.7 | -2,038.1 | -80.4% |
| **RDU Total:** | **7,983.6** | **6,970.8** | **6,970.8** | **4,826.1** | **-3,157.5** | **-39.5%** |
| **Parks and Outdoor Recreation** | | | | | | |
| Parks Management & Access | 14,658.7 | 14,024.3 | 14,024.3 | 13,393.1 | -1,265.6 | -8.6% |
| History and Archaeology | 2,520.7 | 2,492.2 | 2,492.2 | 2,406.4 | -114.3 | -4.5% |
| **RDU Total:** | **17,179.4** | **16,516.5** | **16,516.5** | **15,799.5** | **-1,379.9** | **-8.0%** |
| **Statewide Fire Suppression Program** | | | | | | |
| Fire Suppression Preparedness | 19,691.9 | 0.0 | 0.0 | 0.0 | -19,691.9 | -100.0% |

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|---|---|---|---|---|---|---|
| **Statewide Fire Suppression Program** | | | | | | |
| Fire Suppression Activity | 20,119.5 | 0.0 | 0.0 | 0.0 | -20,119.5 | -100.0% |
| **RDU Total:** | **39,811.4** | **0.0** | **0.0** | **0.0** | **-39,811.4** | **-100.0%** |
| **Unrestricted General (UGF):** | 88,072.8 | 62,467.3 | 62,115.9 | 59,222.2 | -28,850.6 | -32.8% |
| **Designated General (DGF):** | 26,468.5 | 31,321.7 | 31,321.7 | 30,694.2 | 4,225.7 | 16.0% |
| **Other:** | 41,970.0 | 40,677.6 | 40,677.6 | 38,509.1 | -3,460.9 | -8.2% |
| **Federal:** | 21,819.1 | 21,869.4 | 25,506.8 | 24,320.1 | 2,501.0 | 11.5% |
| **Total Funds:** | **178,330.4** | **156,336.0** | **159,622.0** | **152,745.6** | **-25,584.8** | **-14.3%** |
| **Permanent Full Time:** | 759 | 710 | 694 | 628 | -131 | -17.3% |
| **Permanent Part Time:** | 238 | 218 | 218 | 213 | -25 | -10.5% |
| **Non Permanent:** | 110 | 90 | 84 | 64 | -46 | -41.8% |
| **Total Positions:** | **1,107** | **1,018** | **996** | **905** | **-202** | **-18.2%** |