

# **State of Alaska FY2018 Governor's Operating Budget**

## **Department of Natural Resources Geological & Geophysical Surveys Component Budget Summary**

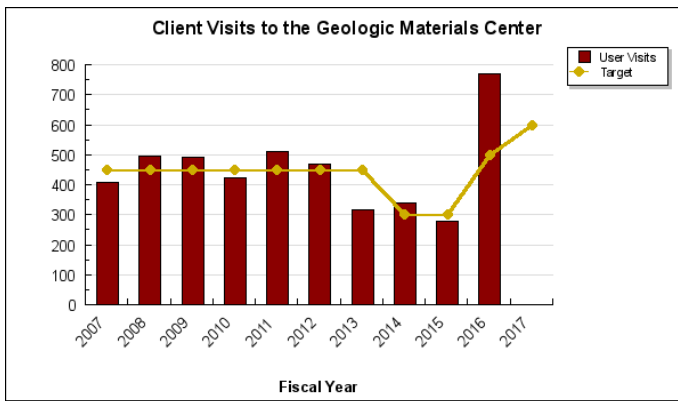
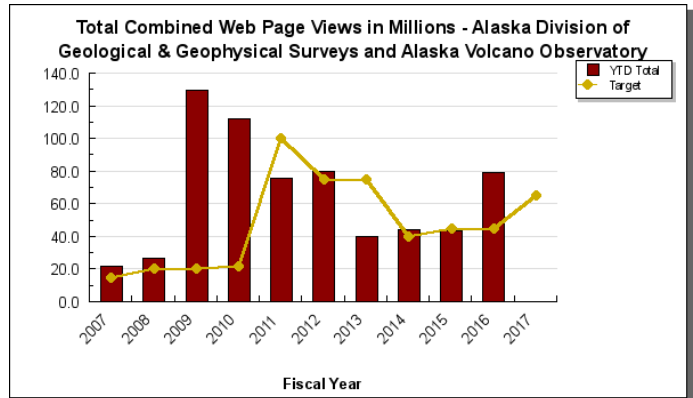
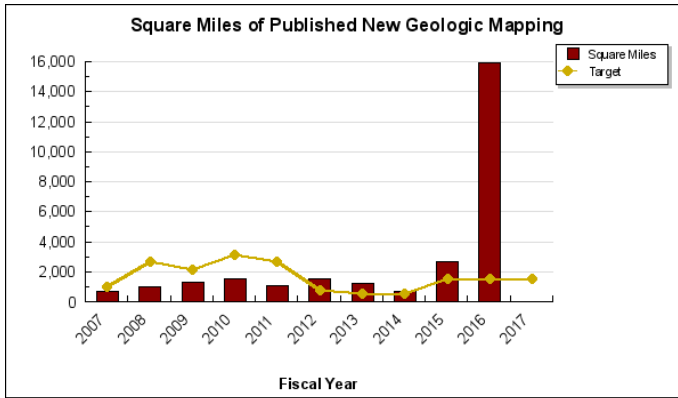
**Component: Geological & Geophysical Surveys**

**Contribution to Department's Mission**

Conduct geological and geophysical surveys to determine the potential of Alaskan land for production of metals, minerals, fuels, and geothermal resources, the potential geologic hazards to buildings, roads, bridges, and other installations and structures; and conduct such other surveys and investigations as will advance knowledge of the geology of the state. (AS 41.08)

**Results**

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)



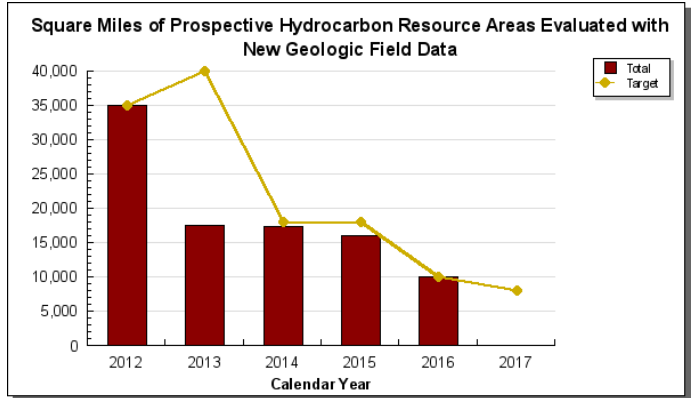
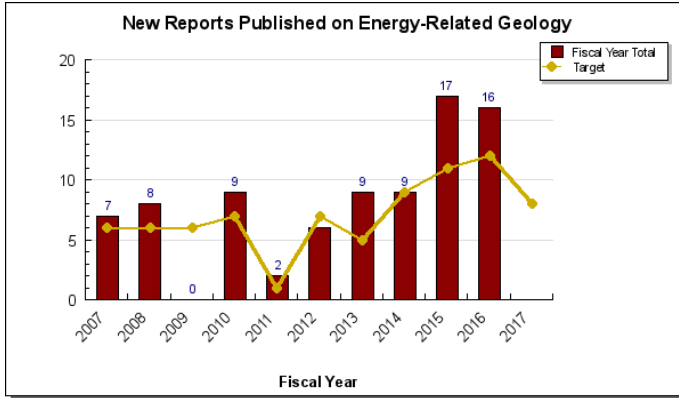
**Core Services**

- Produce timely and reliable new energy-related geologic information in areas of poor geologic understanding and high energy-resource potential
- Produce timely and reliable new minerals-related geological and geophysical information in areas of limited information and high mineral-resource potential
- Produce timely and reliable new information on geologic hazards in areas at risk of casualties, economic losses, and infrastructure failure from natural disasters
- Provide timely delivery of geological and geophysical information to industry, government, and the public in support of resource exploration, development, and pre-disaster hazard mitigation for continued economic growth and public safety
- Preserve the state's archive of representative geologic materials from across the state and provide improved public access to the non-proprietary sample inventory in support of resource exploration, land management, and geologic education

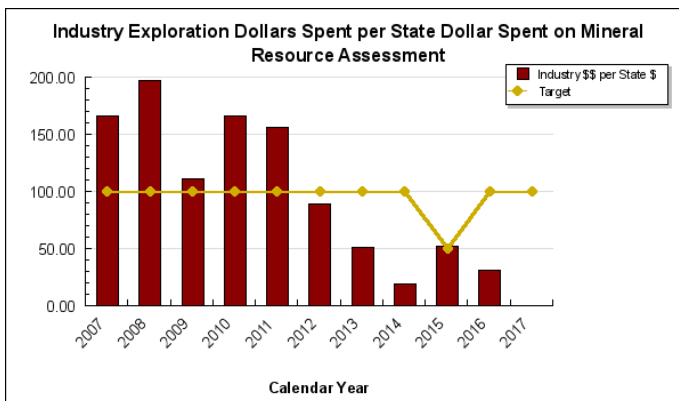
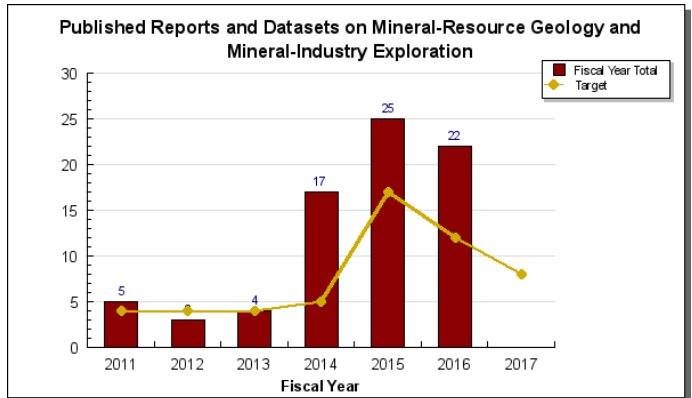
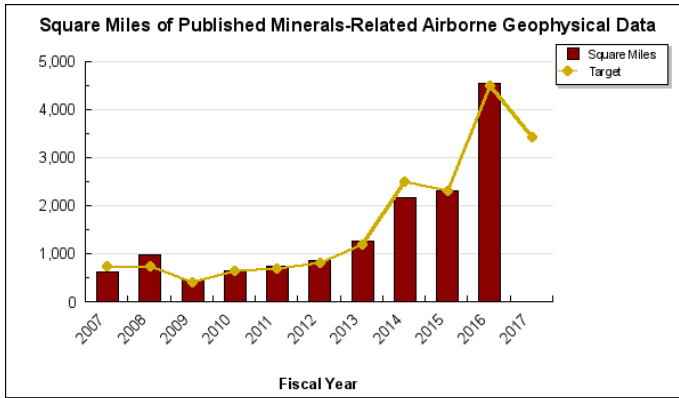
**Measures by Core Service**

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

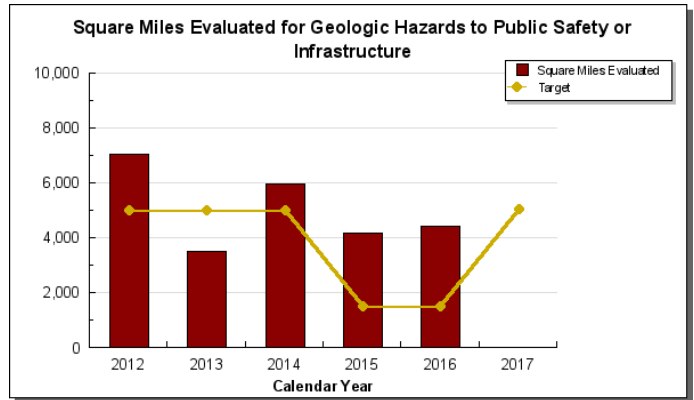
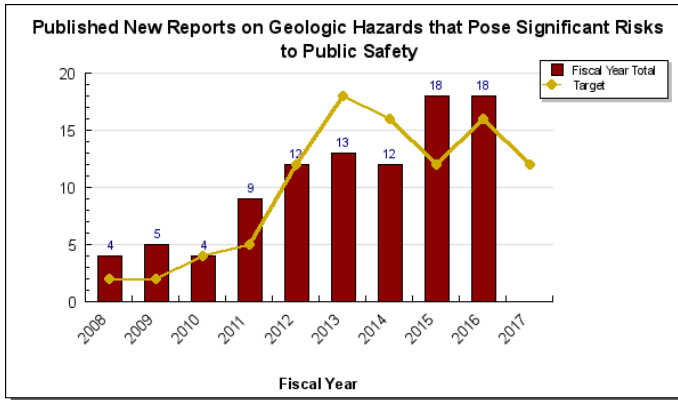
**1. Produce timely and reliable new energy-related geologic information in areas of poor geologic understanding and high energy-resource potential**



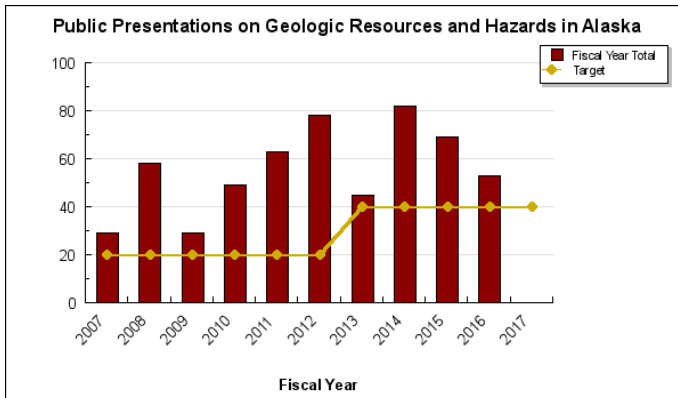
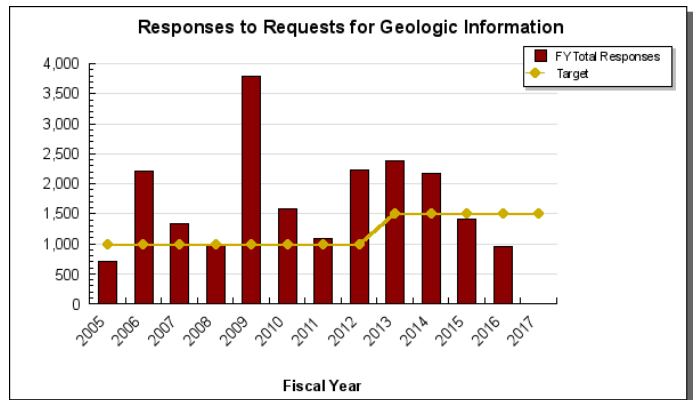
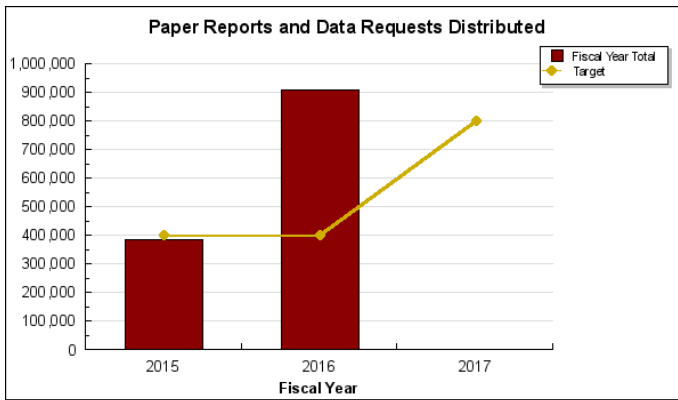
**2. Produce timely and reliable new minerals-related geological and geophysical information in areas of limited information and high mineral-resource potential**



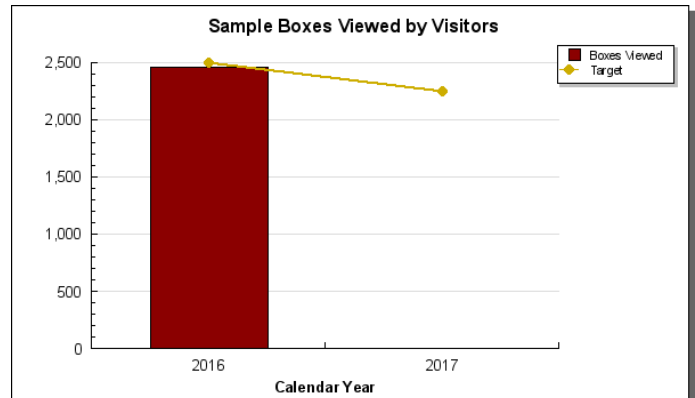
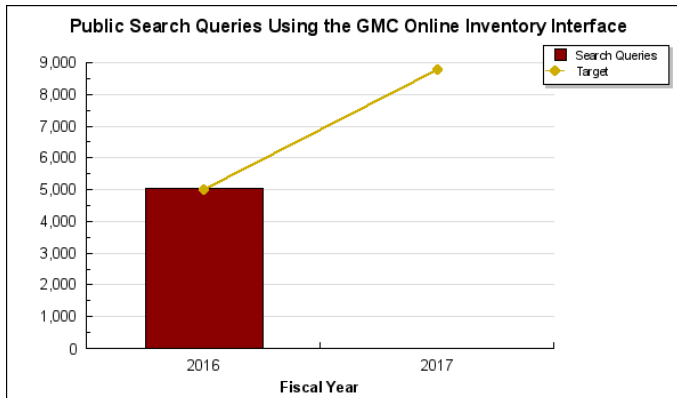
**3. Produce timely and reliable new information on geologic hazards in areas at risk of casualties, economic losses, and infrastructure failure from natural disasters**



**4. Provide timely delivery of geological and geophysical information to industry, government, and the public in support of resource exploration, development, and pre-disaster hazard mitigation for continued economic growth and public safety**



**5. Preserve the state's archive of representative geologic materials from across the state and provide improved public access to the non-proprietary sample inventory in support of resource exploration, land management, and geologic education**



**Major Component Accomplishments in 2016**

- Conducted successful field evaluations for oil and gas resources, mineral resources, and geologic hazards over about 15,927 square miles of land, including 4,552 square miles of new airborne geophysical data from a federally funded survey flown in eastern Alaska (covering parts of the Tanacross, Nabesna, Mt. Hayes, Eagle, and Big Delta quadrangles).
- Published 36 new geologic maps and reports, distributed 11 hard-copy publications, served 906,959 digital data and publication files (a 135% increase from FY2015) via free downloads from the Division of Geological and Geophysical Surveys (DGGGS) website ([dgggs.alaska.gov](http://dgggs.alaska.gov)). DGGGS responded personally to more than 950 geologic information requests, and recorded nearly 36 million web page views (a 235% increase from FY2015). DGGGS ended the year with 9,045 followers on Twitter, over 500 subscribers to the division's RSS feed, and more than 55,000 visits to the DGGGS Facebook page.
- FY2016 saw several major successes for clients of the new Geologic Materials Center (GMC) in Anchorage. Since entering Alaska in 2011, Repsol/Armstrong utilized North Slope drill samples stored at the GMC to support petroleum exploration and the subsequent recent discoveries of multiple reservoirs (Pikka Unit) that may produce up to 120,000 barrels of oil per day. GMC sand samples collected near the Icy Bay region of Southeast Alaska were used to provide preliminary evidence for tens of billions of dollars of potentially economically recoverable heavy minerals on Alaska Mental Health Trust Lands.
- Mineral industry use of State-funded geophysical data led to discovery of significant drill intercepts of copper-gold, porphyry-copper style mineralization in the Shorty Creek prospect near Livengood.
- Mineral industry response to the release of geophysical and geological data in the Bonnielield mining district resulted in the location of a large block of mining claims, and the resumption of mineral exploration.
- DGGGS provided rapid-response geologic hazards expertise in the immediate aftermath of the deadly August 18, 2015, landslides in Sitka. We conducted ground- and air-based investigations of the area, provided critical information to on-site emergency responders, and joined the Division of Homeland Security and Emergency Management's hazard mitigation team to gather additional field observations and map landslide extents in support of community safety, cleanup, and future planning. DGGGS has been awarded federal funding through the FEMA Risk Map program to conduct follow-up landslide hazard mapping and analysis in 2017-2018.
- DGGGS released 5 digital geophysical products in FY2016: 1) a federally funded, 4,500-square-mile airborne magnetic survey of the Tanacross region; 2) three sets of merged airborne magnetic data (Taylor Mountain Batholith, Tok, and Salcha River – Pogo areas); and 3) digital release of Bonnielield mining district electromagnetic and magnetic airborne geophysical survey data compilation. DGGGS received federal funding, and signed a contract to fly a spring-2017, 6,000-square-mile, airborne magnetic survey in northeast Alaska covering parts of the Colleen, Black River, and Charley River quadrangles.

- DGGS provided scientific and technical expertise in support of coastal resilience and hazard preparedness for vulnerable communities in western Alaska. Key activities include collecting critical baseline elevation and aerial imagery data for 3,500 km (2,200 miles) of coastline and 32 coastal and riverine communities; participating in regional Coastal Resilience and Climate Adaptation workshops held by Alaska-region Landscape Conservation Cooperatives and collaborating with the University of Alaska and Bristol Bay Native Association to develop novel methods for local residents to monitor erosion in their communities. DGGS also added a new public online interactive map: Shoreline Change Tool available at <http://maps.dggs.alaska.gov/shoreline>.
- DGGS-AVO staff continue to play a lead role in monitoring and communication of volcanic unrest and activity, managing information flow both within the observatory and out to the public. During FY2016, DGGS-AVO staff responded to eruptions and unrest at Cleveland, Pavlof, and Shishaldin volcanoes by participating in seismic and remote sensing watches, answering emails and phone calls from the public, and accurately and efficiently distributing volcanic activity information through the DGGS-managed AVO website (with more than 42 million visits in FY2016), Facebook, and Twitter sites.
- Were awarded \$299,994 in funding for a 3-year radon and geology project from the EPA Environmental Information Exchange Network. Participated in the CDC National Environmental Public Health Tracking 2<sup>nd</sup> Radon Pilot Project to create a national standard for radon data in preparation for the EPA-funded project. Formed a committee of geologists and GIS professionals from nine states, USGS, and Geological Survey of Canada to develop database standards for geologic-related organizations.
- There were 768 visitors to the Geologic Materials Center (GMC) in FY2016, which exceeded visits to the facility in FY2014 and FY2015 combined. Collaboration from these visits helped acquire more than 13,000 boxes of sample donations from BPXA, Calista Corp., Pure Nickel, Millrock, Alaska Energy Authority, On-Line Exploration, Alaska Earth Sciences, Apache, and AOGCC. The GMC's spatially-aware, end-to-end, browser-based inventory management tool went online to the public, available at <http://maps.dggs.alaska.gov/gmc>, in January 2016. The system tracks wells, boreholes, outcrops, and publications and lets the user search by keywords, quadrangle, mining district, or by drawing a box around an area of interest.
- Completed three weeks of helicopter-supported bedrock geologic mapping in the Iliamna-Red Glacier area in lower Cook Inlet and submitted draft copy of the map to the U.S. Geological Survey in fulfillment of the requirements for Federal STATEMAP funding, published 11 reports addressing the petroleum geology of lower Cook Inlet basin and three reports summarizing the reservoir potential and quality of the Nanushuk Formation in the Wainwright #1 core and its exploration significance for the central North Slope.

### **Key Component Challenges**

- Budget reductions will challenge DGGS to meet its statutory responsibility to determine the potential of Alaskan land for production of metals, minerals and fuels (AS 41.08.020), reduce the division's capacity to respond to industry requests for information and systematically collect evaluate and archive mineral and energy resources data (AS 41.08.017).
- Budget reductions will challenge the divisions ability to produce "topical maps and reports as may be desirable to the state, including printing of reports" (AS 41.08.030), and to "collect, evaluate and distribute geologic data" (AS 41.08.020) and meet the growing demand for timely geologic information.
- Without administrative support at the Geologic Materials Center (GMC), administrative tasks will challenge geological staff and reduce their ability to curate the collection and serve visitors.
- Reductions to interagency coordination and the survey's presence at scientific conferences will negatively impact the division's ability to coordinate with federal and other state agencies to attract external funding, as staff will be unable to travel to necessary meetings.
- Providing sufficient relevant new geologic data on energy and mineral resources to attract new, and maintain existing, investment and exploration in Alaska, and increase future state revenue.
- Meeting the need for geologic information about energy resources for use by rural communities.
- Improving the quality and completeness of statewide geologic datasets on mineral potential to raise Alaska's attractiveness for exploration investment relative to other political jurisdictions.
- Supplying pre-planning information on geologic hazards and potential climate effects in advance of infrastructure and community development across the state.
- Ensuring public and industry awareness of the available geological information, and the importance of incorporating geologic information in decision making.

### Significant Changes in Results to be Delivered in FY2018

- Accelerate publication of recently acquired geologic data, focusing on airborne geophysics and sample geochemistry for the Strategic and Critical Minerals Assessment program to help realize the potential for these commodities in highly prospective areas of the state.
- Focus on publication of recently acquired geologic data in the Cook Inlet region and the Tok River area of eastern Alaska. These reports will help evaluate oil and gas potential from conventional and unconventional resource plays and attracts new investment from industry and investigate underexplored extensions of the Delta mineral belt of volcanogenic massive-sulfide (VMS) deposits.
- Evaluate construction materials, geohazards, and water resources in areas of current and potential infrastructure development associated with natural resource exploration and economic development (capital), and construction of a natural gas pipeline.
- Strengthen partnerships with federal agencies and local communities to provide scientific assessments of natural hazards, such as landslides, coastal erosion, and tsunamis, to help augment the safety and well-being of potentially affected areas and residents and deliver pertinent information to city planners and community leaders.
- Enhance services and access to geologic materials through the development of new policies and fees, and deployment of new equipment at the new GMC.
- Continue emphasis on publication of legacy data and projects, making information already collected publically available.
- Continue efforts to publish online reports, maps, and digital datasets available for download and focus less on physically printed media.

### Statutory and Regulatory Authority

AS 41.08

Contact Information
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Geological & Geophysical Surveys Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2017 Management Plan	FY2018 Governor		
Full-time	38	36	Annual Salaries	3,584,342
Part-time	1	1	Premium Pay	23,286
Nonpermanent	12	10	Annual Benefits	1,905,394
			<i>Less 0.05% Vacancy Factor</i>	<i>(3,022)</i>
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>51</b>	<b>47</b>	<b>Total Personal Services</b>	<b>5,510,000</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Admin Asst III	0	1	0	0	1
Administrative Assistant I	0	1	0	0	1
Administrative Officer II	0	1	0	0	1
Analyst/Programmer IV	1	2	0	0	3
Chief Geologist	0	1	0	0	1
Division Operations Manager	0	1	0	0	1
Geological Scientist I	0	1	0	0	1
Geologist I	0	3	0	0	3
Geologist II	0	2	0	0	2
Geologist III	1	5	0	0	6
Geologist IV	1	12	0	0	13
Geologist V	1	2	0	0	3
Gis Analyst II	0	1	0	0	1
Gis Analyst III	0	1	0	0	1
Micro/Network Spec II	0	1	0	0	1
Micro/Network Tech I	0	1	0	0	1
Natural Resource Tech II	0	1	0	0	1
Petroleum Geologist I	0	1	0	0	1
Publications Spec I	0	1	0	0	1
Student Intern	1	3	0	0	4
<b>Totals</b>	<b>5</b>	<b>42</b>	<b>0</b>	<b>0</b>	<b>47</b>



**Component Detail All Funds**  
**Department of Natural Resources**

**Component:** Geological & Geophysical Surveys (1031)  
**RDU:** Fire Suppression, Land & Water Resources (602)

Non-Formula Component

	FY2016 Actuals	FY2017 Conference Committee	FY2017 Authorized	FY2017 Management Plan	FY2018 Governor	FY2017 Management Plan vs FY2018 Governor	
71000 Personal Services	5,123.5	5,722.4	5,722.4	5,722.4	5,510.0	-212.4	-3.7%
72000 Travel	120.3	141.0	141.0	141.0	91.0	-50.0	-35.5%
73000 Services	2,042.9	2,110.4	2,110.4	2,110.4	2,250.4	140.0	6.6%
74000 Commodities	304.1	535.7	535.7	535.7	461.7	-74.0	-13.8%
75000 Capital Outlay	11.8	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>7,602.6</b>	<b>8,509.5</b>	<b>8,509.5</b>	<b>8,509.5</b>	<b>8,313.1</b>	<b>-196.4</b>	<b>-2.3%</b>
<b>Fund Sources:</b>							
1002Fed Rcpts (Fed)	1,617.8	1,844.3	1,844.3	1,844.3	2,100.2	255.9	13.9%
1004Gen Fund (UGF)	4,589.6	4,444.8	4,444.8	4,444.8	3,749.8	-695.0	-15.6%
1005GF/Prgm (DGF)	0.5	95.0	95.0	95.0	329.0	234.0	246.3%
1007I/A Rcpts (Other)	364.8	459.5	459.5	459.5	461.2	1.7	0.4%
1061CIP Rcpts (Other)	968.2	1,458.6	1,458.6	1,458.6	1,465.5	6.9	0.5%
1108Stat Desig (Other)	61.7	207.3	207.3	207.3	207.4	0.1	0.0%
<b>Unrestricted General (UGF)</b>	<b>4,589.6</b>	<b>4,444.8</b>	<b>4,444.8</b>	<b>4,444.8</b>	<b>3,749.8</b>	<b>-695.0</b>	<b>-15.6%</b>
<b>Designated General (DGF)</b>	<b>0.5</b>	<b>95.0</b>	<b>95.0</b>	<b>95.0</b>	<b>329.0</b>	<b>234.0</b>	<b>246.3%</b>
<b>Other Funds</b>	<b>1,394.7</b>	<b>2,125.4</b>	<b>2,125.4</b>	<b>2,125.4</b>	<b>2,134.1</b>	<b>8.7</b>	<b>0.4%</b>
<b>Federal Funds</b>	<b>1,617.8</b>	<b>1,844.3</b>	<b>1,844.3</b>	<b>1,844.3</b>	<b>2,100.2</b>	<b>255.9</b>	<b>13.9%</b>
<b>Positions:</b>							
Permanent Full Time	38	38	38	38	36	-2	-5.3%
Permanent Part Time	0	0	0	1	1	0	0.0%
Non Permanent	11	11	11	12	10	-2	-16.7%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Natural Resources**

**Component:** Geological & Geophysical Surveys (1031)  
**RDU:** Fire Suppression, Land & Water Resources (602)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2017 Conference Committee To FY2017 Authorized *****												
<b>FY2017 Conference Committee</b>												
ConfCom		8,509.5	5,722.4	141.0	2,110.4	535.7	0.0	0.0	0.0	38	0	11
1002 Fed Rcpts		1,844.3										
1004 Gen Fund		4,444.8										
1005 GF/Prgm		95.0										
1007 I/A Rcpts		459.5										
1061 CIP Rcpts		1,458.6										
1108 Stat Desig		207.3										
<b>Subtotal</b>		<b>8,509.5</b>	<b>5,722.4</b>	<b>141.0</b>	<b>2,110.4</b>	<b>535.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>38</b>	<b>0</b>	<b>11</b>
***** Changes From FY2017 Authorized To FY2017 Management Plan *****												
<b>Delete Vacant Positions</b>												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-2
Delete positions connected to projects that have been completed and will not be extended for FY2017.												
Delete (10-N12001) Geologist I, range 15, Fairbanks, Non-Permanent												
Delete (10-N13099) Geologist I, range 15, Fairbanks, Non-Permanent												
<b>Transfer Microcomputer/Network Technician I (10-0270) from Information Resource Management</b>												
Trin		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
The Microcomputer/Network Technician I position will be transferred from Information Resource Management (IRM) component to Division of Geological & Geophysical Surveys (DGGS).												
As a FY2017 cost saving measure, IRM delayed hiring this position and found DGGS has the best use of the position. The duties of this position in DGGS will include managing the desktop/laptop computers and associated peripherals in order to keep the division's network and servers running optimally. IRM transferred this position during FY2016. After the transfer, DGGS changed the position type from full-time to part-time.												
Transfer (10-0270) Microcomputer/Network Technician I, range 14, Fairbanks, from Full-Time to Part-Time												
<b>Add Geologist I (10-N17007) for Alaska Tephra Database Project</b>												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Division of Geological & Geophysical Surveys (DGGS) has entered a cooperative agreement with the United States Geological Survey (USGS) Volcano Hazards Program. This position is primarily responsible for loading published tephra glass chemistry data into the Alaska Tephra Database and assisting Alaska Volcano Observatory (AVO)/DGGS and AVO/USGS staff in preparing their geochemical data for publication and entry into the database. In addition, the position fulfills the need for compiling tephra geospatial and time stratigraphic data to advance current ash fall hazard projects.												
Add (10-N17007) Geologist I, range 15, Fairbanks, Non-Permanent												

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Natural Resources**

**Component:** Geological & Geophysical Surveys (1031)  
**RDU:** Fire Suppression, Land & Water Resources (602)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>Add Geologist I (10-N17006)</b>												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
This position is with Engineering Geology with a Seismic focus.												
This position is the core element of the division's statutory mission to determine the potential geologic hazards to building roads, bridges, and other installations and structures. Alaska is the most seismically active region of the United State and is at risk of economic and social loss due to large damaging earthquakes. This position is unique in having the special scientific knowledge and background to rigorously assess earthquake and fault hazards and to serve as an expert adviser on these issued to the Division of Geological & Geophysical Director, DNR Commissioner and the Governor's office. It is critical for the State to have this scientific expertise in order to be represented and effectively participate in national seismic hazard initiatives such as earthquake early warning systems and the Western States Seismic Policy Council.												
Add (10-N17006) Geologist I, range 15, Fairbanks, Non-Permanent												
<b>Add Administrative Assistant I (10-#145) for the Administrative Section of Division of Geological &amp; Geophysical Surveys</b>												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
The Division of Geological & Geophysical Surveys (DGGS) Administrative Section is adding a position that will assume personnel related job duties enabling the section to execute and complete the management, submission, tracking, and processing of DGGS' critical ongoing federal grant programs. The addition of several new grants along with the recent implementation of the new accounting system have increased the workload and time required to perform each task.												
Add (10-#145) Administrative Assistant I, range 12, Fairbanks, Non-Permanent												
<b>Change Microcomputer/Network Technician I (10-0270) from Full-Time to Part-Time</b>												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
The Microcomputer/Network Technician I position was transferred from Information Resource Management (IRM) component as a full-time position to Division of Geological & Geophysical Surveys (DGGS) as a part-time position during FY2016. DGGS had been utilizing the position part-time and when IRM no longer needed the full-time position, DGGS retained its need but as a part-time position.												
Change (10-0270) Microcomputer/Network Technician I, range 14, Fairbanks, from Full-Time to Part-Time												
<b>Subtotal</b>		<b>8,509.5</b>	<b>5,722.4</b>	<b>141.0</b>	<b>2,110.4</b>	<b>535.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>38</b>	<b>1</b>	<b>12</b>
***** Changes From FY2017 Management Plan To FY2018 Governor *****												
<b>FY2018 Salary and Health Insurance Increases</b>												
SalAdj		19.3	19.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		3.6										
1004 Gen Fund		9.0										
1007 I/A Rcpts		1.6										
1061 CIP Rcpts		5.0										

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Natural Resources**

**Component:** Geological & Geophysical Surveys (1031)  
**RDU:** Fire Suppression, Land & Water Resources (602)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1108 Stat Desig		0.1										
Includes: ACOA COLA, 2.25% per contract ending 6/30/2018; GGU HI increase from \$1346 to \$1389; LTC HI increase from \$1363 to \$1432.: \$19.3												
FY2018 PS Health Ins.: \$19.3												
<b>Delete Geologist III (10-2236) at the Geologic Materials Center</b>												
1004 Gen Fund	Dec	-120.0	-120.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Deletion of this position will reduce services to the public and potentially the availability of the Geologic Materials Center (GMC) for use by natural resource development companies and others conducting research into Alaska's oil and gas and mineral endowment. Loss of this position will slow the development of new products and services offered by the facility. At the current low-level of mineral and energy exploration in Alaska, this will not unduly affect the facility. On resumption of more normal levels of activity, re-instatement of this position will be requested. The division will manage staff to minimize potential impact on facility users.												
Delete (10-2236) Geologist III, range 19, Anchorage, Full-Time												
<b>Reduce Mineral Resources Section Field Analyses and Equipment</b>												
1004 Gen Fund	Dec	-90.0	0.0	0.0	-70.0	-20.0	0.0	0.0	0.0	0	0	0
The Mineral Resources section is charged with assessing Alaska lands for their ability to produce metals and minerals (AS 41.08.020). This will reduce funding by 50 percent for sample analyses and sampling supplies, helicopter contracts to access field areas, and field and communications equipment. Since the priority will continue to be safety-related equipment we will significantly reduce sample analyses (the geochemical analyses of rock samples, mineral occurrences and stream sediment samples, as well as age dates), reducing the amount of data that can be published for use by industry used for exploration.												
This reduces the Mineral Resources section budget to \$765.8 general funds.												
<b>Reduce Geologic Publications and Data Distribution Capacity</b>												
1004 Gen Fund	Dec	-226.0	-132.0	0.0	-40.0	-54.0	0.0	0.0	0.0	-1	0	0
The Geologic Communications section is charged with producing, archiving, and distributing Division of Geological & Geophysical Surveys (DGGS) publications, management of the state's archive of geologic data, databases, map and report repository, and maintaining the division's web site, email list serves and social media accounts.												
The deletion of this Publication Specialist III could reduce DGGS's capacity to deliver services in these mission-critical, statutorily mandated areas, and reduce development of innovative data release products. The reduction in contractual and supplies lines will reduce the replacement of aging network servers and computers for data storage and distribution, contractual assistance for network maintenance, programming, publication printing, plotters, and equipment maintenance.												

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Natural Resources**

**Component:** Geological & Geophysical Surveys (1031)  
**RDU:** Fire Suppression, Land & Water Resources (602)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
This reduces the Geologic Communication section staff by one position and -226.5, leaving eight positions and \$862.3.												
Delete (10-2102) Publication Specialist III, range 19, Fairbanks, Full-Time												
<b>Reduce Travel to Industry Meetings and for Inter-Agency Coordination</b>												
1004 Gen Fund	Dec	-50.0	0.0	-50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
This reduction will eliminate staff travel to meetings and conferences, and includes the elimination of presentations intended to attract mineral and energy companies to Alaska. This could impact the division's ability to coordinate with federal and other state agencies to attract external funding.												
This will reduce the division's travel budget by 35 percent overall, but maintain the division's capacity to conduct the most critical field travel.												
<b>Expand Federal Receipt Authority for Additional Grant Opportunities</b>												
1002 Fed Rcpts	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
The division has applied for and been awarded \$2,700.0 in federal grants in FY2017, some which carry over to FY2018. With the anticipated federal awards in FY2018, the division will have a shortfall of \$250.0 in federal receipts.												
Without this additional authorization, the division will be unable to conduct geological hazards projects beneficial to Alaskan communities, could default on received federal grants including those which are partially spent, and be unable to complete project deliverables. The anticipated funding and resulting project work meets long-term plans, missions, measures and statutory responsibility.												
Anticipated Federal Grants include: National Geologic and Geophysical Data Preservation Program National Coal Resources Data System Alaska Volcano Monitoring Aleutian Volcano Hazards Snow RADAR Survey Alaska Ocean Observing System Western Alaska Landscape Conservation Cooperative Alaska Resource Data Files Bureau of Land Management NPR-A Gravel Study Federal Emergency Management Agency Risk Map												
<b>Generate New Program Receipts from Geologic Materials Center Fees</b>												
1004 Gen Fund	FndChg	-234.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		234.0										

The Geologic Materials Center (GMC) is the central repository in which geologic materials collected from Alaska are cataloged, stored, and studied. The center is

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Natural Resources**

**Component:** Geological & Geophysical Surveys (1031)  
**RDU:** Fire Suppression, Land & Water Resources (602)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<p>permanently maintained and managed by the State of Alaska. The ability to provide baseline geologic data and access to samples from prior exploration efforts is a critical part of investing in the future of our state and crucial for researchers to improve on existing data and obtain a better understanding of our natural resources.</p> <p>The cores and samples stored at the GMC are critical for exploration and resource management in the state, as the information they provide will likely help discover new or additional oil and gas reserves, regions of viable geothermal energy, or new mineral prospects, as they have in the past.</p> <p>Similar to most other geologic centers in the world, the GMC will begin charging fees for the use of the facility in FY2018, revenues will support GMC operations, and reduce reliance on general funds. The fee structure is in the regulatory process; fees currently under consideration include:</p> <p>Room and space rental (viewing room, sampling room, confidential room, warehouse space)            Equipment rental (petrographic microscope, stereoscope, rock saws)            Services (staff time for delivery of core samples, drill cuttings, core slabbing &amp; plugging, research support)            Computer Services (core box photography, thin section photomicrograph, seismic data, DVDs)</p>												
<b>Delete Vacant Positions Due to Project Ending</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-2
Delete position connected to projects that have been completed and will not be extended for FY2018.												
Delete (10-N11002) Geologist I, range 15, Fairbanks, Non-Permanent Delete (10-N11005) Geologist I, range 15, Fairbanks, Non-Permanent												
<b>Supervisory Unit 15 Hour Furlough Contract Terms</b>												
	SalAdj	-2.3	-2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-0.7										
1004 Gen Fund		-1.6										
Alaska Public Employees Association, supervisory unit, 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.												
<b>FY2018 Alaska Care &amp; PSEA Health Insurance Increase</b>												
	SalAdj	22.6	22.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		3.0										
1004 Gen Fund		17.6										
1007 I/A Rcpts		0.1										
1061 CIP Rcpts		1.9										
Alaska Care rate increase from \$1346 to \$1555 per month for APEA members. \$17.6												
Alaska Care rate increase from \$1346 to \$1555 per month for exempt and partially exempt employees. \$5.0												

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Natural Resources**

**Component:** Geological & Geophysical Surveys (1031)  
**RDU:** Fire Suppression, Land & Water Resources (602)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	8,313.1	5,510.0	91.0	2,250.4	461.7	0.0	0.0	0.0	36	1	10

**Personal Services Expenditure Detail**  
**Department of Natural Resources**

**Scenario:** FY2018 Governor (13956)  
**Component:** Geological & Geophysical Surveys (1031)  
**RDU:** Fire Suppression, Land & Water Resources (602)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
10-0270	Micro/Network Tech I	PT	N	GP	Fairbanks	203	14L	12.0		22,507	0	0	11,542	34,049	34,049
10-0279	Micro/Network Spec II	FT	A	GP	Fairbanks	203	20J / K	12.0		86,868	0	0	48,025	134,893	80,936
10-1607	Natural Resource Tech II	FT	A	GP	Fairbanks	203	12G / J	12.0		49,224	0	0	34,500	83,724	83,724
10-1875	Geologist IV	FT	A	GP	Anchorage	200	21C / D	12.0		75,446	0	0	43,922	119,368	71,621
10-2008	Geologist III	FT	A	GP	Fairbanks	203	19C / D	12.0		69,264	0	0	41,700	110,964	66,578
10-2016	Geologist IV	FT	A	GP	Fairbanks	99	21L	12.0		98,674	0	0	52,267	150,941	98,112
10-2030	Analyst/Programmer IV	FT	A	GP	Fairbanks	203	20C / D	12.0		74,405	0	0	43,548	117,953	0
10-2035	Geologist II	FT	A	GP	Fairbanks	203	17B / C	12.0		57,390	0	0	37,434	94,824	56,894
10-2040	Division Operations Manager	FT	A	SS	Fairbanks	203	24F	12.0		109,104	0	0	58,047	167,151	167,151
10-2046	Geological Scientist I	FT	A	SS	Fairbanks	99	22M / N	12.0		109,347	0	0	58,134	167,481	117,237
10-2058	Geologist V	FT	A	SS	Anchorage	200	22B / C	12.0		82,447	0	0	48,469	130,916	130,916
10-2060	Geologist V	FT	A	SS	Fairbanks	99	22O / P	12.0		120,039	0	0	61,976	182,015	163,814
10-2061	Geologist III	FT	A	GP	Fairbanks	203	19C	12.0		67,584	0	0	41,097	108,681	0
10-2062	Gis Analyst III	FT	A	GP	Fairbanks	203	19F / G	12.0		76,947	0	0	44,461	121,408	72,845
10-2064	Geologist III	FT	A	GP	Fairbanks	203	19E / F	12.0		73,419	0	0	43,193	116,612	69,967
10-2085	Geologist IV	FT	A	GP	Fairbanks	203	21G / J	12.0		90,734	0	0	49,415	140,149	0
10-2100	Admin Asst III	FT	A	GP	Fairbanks	203	15K / L	12.0		64,500	0	0	39,989	104,489	104,489
10-2102	Publications Spec III	FT	A	SS	Fairbanks	99	19M / D	12.0		0	0	0	0	0	0
10-2117	Geologist V	FT	A	SS	Fairbanks	99	22M	12.0		109,887	0	0	58,328	168,215	0
10-2122	Geologist IV	FT	A	GP	Fairbanks	203	21E / F	12.0		83,834	0	0	46,935	130,769	52,308
10-2124	Geologist II	FT	A	GP	Fairbanks	203	17C / D	12.0		60,977	0	0	38,723	99,700	69,790
10-2133	Geologist IV	FT	A	GP	Fairbanks	203	21J	12.0		92,124	0	0	49,914	142,038	99,427
10-2175	Publications Spec I	FT	A	GP	Fairbanks	203	13B / C	12.0		43,746	0	0	32,532	76,278	61,022
10-2217	Administrative Officer II	FT	A	SS	Fairbanks	99	19K	12.0		83,670	0	0	48,908	132,578	132,578
10-2223	Analyst/Programmer IV	FT	A	GP	Fairbanks	99	20L	12.0		92,182	0	0	49,935	142,117	85,270
10-2224	Geologist IV	FT	A	SS	Fairbanks	203	21D / E	12.0		84,714	0	0	49,284	133,998	93,799
10-2225	Geologist IV	FT	A	GP	Fairbanks	203	21J / K	12.0		92,871	0	0	50,182	143,053	85,832
10-2226	Geologist IV	FT	A	GP	Fairbanks	203	21A / B	12.0		73,638	0	0	43,272	116,910	58,455
10-2227	Geologist IV	FT	A	GP	Fairbanks	203	21J	12.0		92,124	0	0	49,914	142,038	92,325
10-2229	Geologist IV	FT	A	GP	Fairbanks	99	21L	12.0		98,674	0	0	52,267	150,941	75,471
10-2231	Analyst/Programmer IV	FT	A	GP	Anchorage	200	20D / E	12.0		74,248	0	0	43,491	117,739	88,304
10-2232	Geologist III	FT	A	GP	Fairbanks	99	19L / M	12.0		86,589	0	0	47,925	134,514	94,160
10-2234	Geologist III	FT	A	GP	Anchorage	200	19J / K	12.0		80,134	0	0	45,606	125,740	125,740
10-2236	Geologist III	FT	A	GP	Anchorage	200	19J	12.0		0	0	0	0	0	0
10-2237	Geologist IV	FT	A	GP	Fairbanks	203	21G	12.0		88,416	0	0	48,582	136,998	109,598
10-2238	Gis Analyst II	FT	A	GP	Fairbanks	203	17F / G	12.0		65,874	0	0	40,482	106,356	53,178
10-4228	Chief Geologist	FT	A	XE	Fairbanks	N03	27	12.0		137,171	0	0	67,376	204,547	204,547
10-4248	Geologist IV	FT	A	GP	Fairbanks	203	21G / J	12.0		90,734	0	0	49,415	140,149	70,075

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.



**Personal Services Expenditure Detail**  
**Department of Natural Resources**

**Scenario:** FY2018 Governor (13956)  
**Component:** Geological & Geophysical Surveys (1031)  
**RDU:** Fire Suppression, Land & Water Resources (602)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
10-I019	Student Intern	NP	N	XE	Fairbanks	N03	0A /	12.0		37,260	0	6,142	4,948	48,350	0
10-I023	Student Intern	NP	N	XE	Anchorage	N00	0A /	12.0		36,180	0	6,007	4,809	46,996	0
10-I025	Student Intern	NP	N	XE	Fairbanks	N03	0A /	12.0		52,380	0	6,547	6,718	65,645	0
10-I026	Student Intern	NP	N	XE	Fairbanks	N03	0A /	12.0		36,900	0	4,590	4,730	46,220	0
10-N11002	Geologist I	NP	N	GP	Fairbanks	203	15A	12.0		0	0	0	0	0	0
10-N11004	Geologist III	NP	N	GP	Fairbanks	203	19A	12.0		63,264	0	0	25,626	88,890	0
10-N11005	Geologist I	NP	N	GP	Fairbanks	203	15A	12.0		0	0	0	0	0	0
10-N11030	Geologist I	NP	N	GP	Fairbanks	203	15A	12.0		47,712	0	0	23,460	71,172	0
10-N13094	Geologist IV	NP	N	GP	Fairbanks	203	21D	12.0		80,064	0	0	27,967	108,031	0
10-N17006	Geologist I	NP	A	GG	Fairbanks	203	15A	12.0		47,712	0	0	23,460	71,172	0
10-N17007	Geologist I	NP	N	GG	Fairbanks	203	15A	12.0		47,712	0	0	23,460	71,172	0
10-N17013	Administrative Assistant I	NP	A	GG	Fairbanks	203	12A	12.0		39,264	0	0	22,283	61,547	0
10-X013	Petroleum Geologist I	FT	A	XE	Fairbanks	N03	26	12.0		136,388	0	0	67,143	203,531	142,472

	Total Positions	New	Deleted
Full Time Positions:	36	0	2
Part Time Positions:	1	0	0
Non Permanent Positions:	10	0	2
<b>Positions in Component:</b>	<b>47</b>	<b>0</b>	<b>4</b>

<b>Total Salary Costs:</b>	3,584,342
<b>Total COLA:</b>	0
<b>Total Premium Pay:</b>	23,286
<b>Total Benefits:</b>	1,905,394
<b>Total Pre-Vacancy:</b>	5,513,022
<b>Minus Vacancy Adjustment of 0.05%:</b>	(3,022)
<b>Total Post-Vacancy:</b>	5,510,000
<b>Plus Lump Sum Premium Pay:</b>	0
<b>Personal Services Line 100:</b>	<b>5,510,000</b>

**Total Component Months:** 564.0

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	1,126,442	1,125,825	20.43%
1004 General Fund Receipts	3,112,681	3,110,975	56.46%
1007 Interagency Receipts	318,905	318,730	5.78%
1061 Capital Improvement Project Receipts	834,486	834,028	15.14%
1108 Statutory Designated Program Receipts	120,508	120,442	2.19%
<b>Total PCN Funding:</b>	<b>5,513,022</b>	<b>5,510,000</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Line Item Detail (1676)**  
**Department of Natural Resources**  
**Travel**

**Component:** Geological & Geophysical Surveys (1031)

Line Number	Line Name	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
2000	Travel	120.3	141.0	91.0
Object Class	Servicing Agency	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
<b>2000 Travel Detail Totals</b>		<b>120.3</b>	<b>141.0</b>	<b>91.0</b>
2000	In-State Employee Travel	83.2	78.0	55.0
2001	In-State Non-Employee Travel	9.7	8.0	6.0
2002	Out of State Employee Travel	10.1	25.3	20.0
2003	Out of State Non-Employee Travel	5.6	1.2	0.0
2005	Moving Costs	11.7	28.5	10.0

**Line Item Detail (1676)**  
**Department of Natural Resources**  
**Services**

**Component:** Geological & Geophysical Surveys (1031)

Line Number	Line Name		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
3000	Services		2,042.9	2,110.4	2,250.4
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
<b>3000 Services Detail Totals</b>			<b>2,042.9</b>	<b>2,110.4</b>	<b>2,250.4</b>
3000	Education Services	Conference fees and professional courses	18.7	16.6	3.0
3001	Financial Services	Late fees and OSHA penalty	3.6	0.0	0.6
3003	Information Technology	Software maintenance agreements and licensing, consulting, and equipment lease	86.2	70.0	86.0
3004	Telecommunications		28.2	30.0	30.0
3006	Delivery Services		20.9	7.0	5.0
3008	Utilities		10.7	10.7	0.0
3009	Structure/Infrastructure/Land	Contracts and professional services associated with the collection of data and field work.	838.8	550.2	920.5
3010	Equipment/Machinery	Helicopter, fixed wing aircraft, office and equipment maintenance contracts	767.8	425.0	919.5
3011	Other Services	Professional contracting services, annual report, and publication services	26.9	100.0	31.9
3012	Inter-Agency Federal Indirect Rate Allocation	NatRes - Administrative Services (424) Indirect costs related to federal grants	81.2	95.0	90.0
3016	Inter-Agency Economic Development	Pending projects	0.0	168.0	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	57.6	37.0	57.7
3020	Inter-Agency Building Maintenance	Admin - Department-wide	0.0	443.1	0.0

**Line Item Detail (1676)**  
**Department of Natural Resources**  
**Services**

**Component:** Geological & Geophysical Surveys (1031)

Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
<b>3000 Services Detail Totals</b>			<b>2,042.9</b>	<b>2,110.4</b>	<b>2,250.4</b>
3021	Inter-Agency Mail	Admin - Department-wide	1.4	1.8	1.8
3022	Inter-Agency Human Resources	Admin - Department-wide	4.6	6.9	5.0
3023	Inter-Agency Building Leases	Admin - Department-wide	59.1	55.2	60.0
3024	Inter-Agency Legal	Law - Department-wide	0.1	50.0	0.5
3026	Inter-Agency Insurance	Admin - Department-wide	14.1	10.3	14.1
3027	Inter-Agency Financial	Admin - Department-wide	4.6	3.6	4.7
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	0.1	0.7	0.1
3037	State Equipment Fleet	Trans - Department-wide	18.3	29.3	20.0

**Line Item Detail (1676)**  
**Department of Natural Resources**  
**Commodities**

**Component:** Geological & Geophysical Surveys (1031)

Line Number	Line Name		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
4000	Commodities		304.1	535.7	461.7
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
<b>4000 Commodities Detail Totals</b>			<b>304.1</b>	<b>535.7</b>	<b>461.7</b>
4000	Business	Toner, ink cartridges, paper, books, educational material, maps, satellite imagery, work stations, office chairs, ergonomic accommodations, computers, copiers, scanners, external hard drives, laptops, and monitors	294.6	499.7	452.0
4002	Household/Institutional	Approved food purchases for field survival kits and business meetings, and cleaning supplies	0.6	35.0	0.7
4004	Safety	Firearms, bear spray, ammunition, helicopter helmets, hard hats, and vests	1.0	1.0	1.0
4020	Equipment Fuel	ATV and boat fuel	7.9	0.0	8.0

**Line Item Detail (1676)**  
**Department of Natural Resources**  
**Capital Outlay**

**Component:** Geological & Geophysical Surveys (1031)

Line Number	Line Name		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
5000	Capital Outlay		11.8	0.0	0.0
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
<b>5000 Capital Outlay Detail Totals</b>			<b>11.8</b>	<b>0.0</b>	<b>0.0</b>
5004	Equipment	Scissor lift for Geologic Materials Center	11.8	0.0	0.0

**Revenue Detail (1681)**  
**Department of Natural Resources**

**Component:** Geological & Geophysical Surveys (1031)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
<b>5002 Fed Rcpts (1002 Fed Rcpts)</b>			<b>1,617.8</b>	<b>1,844.3</b>	<b>2,100.2</b>
5010 Federal Natural Resources - Miscellaneous Grants			1,617.8	1,844.3	2,100.2
<b>5005 GF/Prgm (1005 GF/Prgm)</b>			<b>1.5</b>	<b>95.0</b>	<b>329.0</b>
5109 Program Receipts General Government - Publication Fees			1.5	95.0	329.0
<b>5007 I/A Rcpts (1007 I/A Rcpts)</b>			<b>364.8</b>	<b>459.5</b>	<b>461.2</b>
5301 Inter-Agency Receipts		Pending projects	0.0	459.5	461.2
5301 Inter-Agency Receipts	Admin - Department-wide	Geologic Material Center	29.7	0.0	0.0
5301 Inter-Agency Receipts	M&VA - Department-wide	Tsunami inundation model and map	12.6	0.0	0.0
5301 Inter-Agency Receipts	NatRes - Geological & Geophysical Surveys (1031)	Division indirect	36.5	0.0	0.0
5301 Inter-Agency Receipts	NatRes - Mental Health Lands Admin (1635)		80.0	0.0	0.0
5301 Inter-Agency Receipts	Univ - Department-wide		206.0	0.0	0.0
<b>5061 CIP Rcpts (1061 CIP Rcpts)</b>			<b>968.2</b>	<b>1,458.6</b>	<b>1,465.5</b>
5351 Capital Improvement Project Inter-Agency			968.2	1,458.6	1,465.5
<b>5108 Stat Desig (1108 Stat Desig)</b>			<b>61.7</b>	<b>207.3</b>	<b>207.4</b>
5206 Statutory Designated Program Receipts - Contracts			61.7	207.3	207.4

**Inter-Agency Services (1682)**  
**Department of Natural Resources**

**Component:** Geological & Geophysical Surveys (1031)

				FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
<b>Component Totals</b>				<b>241.1</b>	<b>900.9</b>	<b>253.9</b>
With Department of Natural Resources				81.2	95.0	90.0
With Unspecified				0.0	168.0	0.0
With Department of Administration				141.5	558.6	143.4
With Department of Law				0.1	50.0	0.5
With Department of Transportation/Public Facilities				18.3	29.3	20.0
Object Class	Servicing Agency	Explanation		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
3012	Inter-Agency Federal Indirect Rate Allocation	NatRes - Administrative Services (424)	Indirect costs related to federal grants	81.2	95.0	90.0
3016	Inter-Agency Economic Development		Pending projects	0.0	168.0	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide		57.6	37.0	57.7
3020	Inter-Agency Building Maintenance	Admin - Department-wide		0.0	443.1	0.0
3021	Inter-Agency Mail	Admin - Department-wide		1.4	1.8	1.8
3022	Inter-Agency Human Resources	Admin - Department-wide		4.6	6.9	5.0
3023	Inter-Agency Building Leases	Admin - Department-wide		59.1	55.2	60.0
3024	Inter-Agency Legal	Law - Department-wide	Regulation review	0.1	50.0	0.5
3026	Inter-Agency Insurance	Admin - Department-wide	Risk management and property insurance	14.1	10.3	14.1
3027	Inter-Agency Financial	Admin - Department-wide	AKPAY, ALDER, and IRIS	4.6	3.6	4.7
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide		0.1	0.7	0.1
3037	State Equipment Fleet	Trans - Department-wide		18.3	29.3	20.0