

State of Alaska FY2018 Governor's Operating Budget

Department of Natural Resources Citizen's Advisory Commission on Federal Areas Component Budget Summary

Component: Citizen's Advisory Commission on Federal Areas

Contribution to Department's Mission

Identify and work to mitigate potential negative impacts on Alaska and its citizens from development and implementation of federal land management actions, plans and policies statewide.

Major Component Accomplishments in 2016

- Requested a comment period extension on a statewide U.S. Fish and Wildlife Service (USFS) rulemaking that would have significantly impacted the Boards of Fish and Game and which did not provide enough review time to allow those groups, or their Advisory Committees, to meet as a body and develop comments. CACFA also worked with the congressional delegation to pressure the USFS and a comment period extension was granted.
- Completed the digitization of its full archive from 1982 through 2014. The project included the development of an unparalleled search-able and browse-able database, now accessible on state servers. Among other things, this database fully and meticulously documents the Alaskan experience during the first twenty years of ANILCA implementation. The paper files are currently being archived in Juneau for access by the public.
- CACFA and the state's ANILCA Implementation Program reviewed and commented on two nationwide rulemakings regarding non-federal oil and gas activities in national parks, preserves and refuges, including making detailed requests for an Alaska exemption. Both rulemakings were finalized with the Alaska exemptions in place, citing the same rationale offered in our comment letters.
- Requested a public meeting in Alaska for a nationwide rulemaking by the Bureau of Land Management (BLM) which would have disproportionately impacted Alaska but where all public meetings were in the lower 48 or streamed online. Following the request, BLM's Alaska Office held a webinar viewing and public Q&A on the rulemaking.

Key Component Challenges

No key component challenges.

Significant Changes in Results to be Delivered in FY2018

With the elimination of funding in FY2017 the Commission will no longer be supported by DNR.

Statutory and Regulatory Authority

AS 41.37.160-260

Contact Information

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Citizen's Advisory Commission on Federal Areas Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2017</u> <u>Management</u> <u>Plan</u>	<u>FY2018</u> <u>Governor</u>		
			Annual Salaries	0
Full-time	0	0	Premium Pay	0
Part-time	0	0	Annual Benefits	0
Nonpermanent	0	0	<i>Less % Vacancy Factor</i>	()
			Lump Sum Premium Pay	0
Totals	0	0	Total Personal Services	

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
No personal services.					
Totals	0	0	0	0	0

Component Detail All Funds
Department of Natural Resources

Component: Citizen's Advisory Commission on Federal Areas (2225)
RDU: Administration and Support (600)

Non-Formula Component

	FY2016 Actuals	FY2017 Conference Committee	FY2017 Authorized	FY2017 Management Plan	FY2018 Governor	FY2017 Management Plan vs FY2018 Governor
71000 Personal Services	148.1	228.8	0.0	0.0	0.0	0.0 0.0%
72000 Travel	34.5	21.2	0.0	0.0	0.0	0.0 0.0%
73000 Services	77.8	18.9	0.0	0.0	0.0	0.0 0.0%
74000 Commodities	2.1	4.0	0.0	0.0	0.0	0.0 0.0%
75000 Capital Outlay	0.1	0.0	0.0	0.0	0.0	0.0 0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Totals	262.6	272.9	0.0	0.0	0.0	0.0 0.0%
Fund Sources:						
1004Gen Fund (UGF)	262.6	272.9	0.0	0.0	0.0	0.0 0.0%
Unrestricted General (UGF)	262.6	272.9	0.0	0.0	0.0	0.0 0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Positions:						
Permanent Full Time	1	1	0	0	0	0 0.0%
Permanent Part Time	1	1	0	0	0	0 0.0%
Non Permanent	0	0	0	0	0	0 0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Natural Resources

Component: Citizen's Advisory Commission on Federal Areas (2225)

RDU: Administration and Support (600)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2017 Conference Committee To FY2017 Authorized *****												
FY2017 Conference Committee												
1004 Gen Fund	ConfCom	272.9	228.8	21.2	18.9	4.0	0.0	0.0	0.0	1	1	0
		272.9										
Delete Citizens Advisory Commission on Federal Areas												
1004 Gen Fund	Veto	-272.9	-228.8	-21.2	-18.9	-4.0	0.0	0.0	0.0	-1	-1	0
		-272.9										
	Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2017 Management Plan To FY2018 Governor *****												
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Line Item Detail (1676)
Department of Natural Resources
Travel

Component: Citizen's Advisory Commission on Federal Areas (2225)

Line Number	Line Name	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor	
2000	Travel	34.5	0.0	0.0	
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
2000 Travel Detail Totals			34.5	0.0	0.0
2000	In-State Employee Travel		6.3	0.0	0.0
2001	In-State Non-Employee Travel		21.3	0.0	0.0
2002	Out of State Employee Travel		2.7	0.0	0.0
2003	Out of State Non-Employee Travel		4.2	0.0	0.0

Line Item Detail (1676)
Department of Natural Resources
Services

Component: Citizen's Advisory Commission on Federal Areas (2225)

Line Number	Line Name		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
3000	Services		77.8	0.0	0.0
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
3000 Services Detail Totals			77.8	0.0	0.0
3000	Education Services	Training services, tuition and/or conference fees	3.6	0.0	0.0
3003	Information Technology	Software licensing	0.1	0.0	0.0
3004	Telecommunications		1.6	0.0	0.0
3007	Advertising and Promotions		3.2	0.0	0.0
3008	Utilities	Palmer office building	1.3	0.0	0.0
3009	Structure/Infrastructure/Land	Building maintenance	0.5	0.0	0.0
3011	Other Services		0.4	0.0	0.0
3016	Inter-Agency Economic Development	NatRes - Project Management & Permitting (2733)	64.9	0.0	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	1.5	0.0	0.0
3021	Inter-Agency Mail	Admin - Department-wide	0.1	0.0	0.0
3022	Inter-Agency Human Resources	Admin - Department-wide	0.2	0.0	0.0
3026	Inter-Agency Insurance	Admin - Department-wide Risk management and property insurance	0.2	0.0	0.0
3027	Inter-Agency Financial	Admin - Department-wide AKPAY, ALDER, and IRIS	0.2	0.0	0.0

Line Item Detail (1676)
Department of Natural Resources
Commodities

Component: Citizen's Advisory Commission on Federal Areas (2225)

Line Number	Line Name		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
4000	Commodities		2.1	0.0	0.0
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
4000 Commodities Detail Totals			2.1	0.0	0.0
4000	Business	Office supplies	2.1	0.0	0.0

Line Item Detail (1676)
Department of Natural Resources
Capital Outlay

Component: Citizen's Advisory Commission on Federal Areas (2225)

Line Number	Line Name		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
5000	Capital Outlay		0.1	0.0	0.0
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
5000 Capital Outlay Detail Totals			0.1	0.0	0.0
5003	Capital Lease Payments		0.1	0.0	0.0

Inter-Agency Services (1682)
Department of Natural Resources

Component: Citizen's Advisory Commission on Federal Areas (2225)

				FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
Component Totals				67.1	0.0	0.0
With Department of Natural Resources				64.9	0.0	0.0
With Department of Administration				2.2	0.0	0.0
Object Class	Servicing Agency	Explanation		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
3016	Inter-Agency Economic Development	NatRes - Project Management & Permitting (2733)		64.9	0.0	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide		1.5	0.0	0.0
3021	Inter-Agency Mail	Admin - Department-wide		0.1	0.0	0.0
3022	Inter-Agency Human Resources	Admin - Department-wide		0.2	0.0	0.0
3026	Inter-Agency Insurance	Admin - Department-wide	Risk management and property insurance	0.2	0.0	0.0
3027	Inter-Agency Financial	Admin - Department-wide	AKPAY, ALDER, and IRIS	0.2	0.0	0.0