

State of Alaska FY2018 Governor's Operating Budget

Department of Natural Resources Fire Suppression Preparedness Component Budget Summary

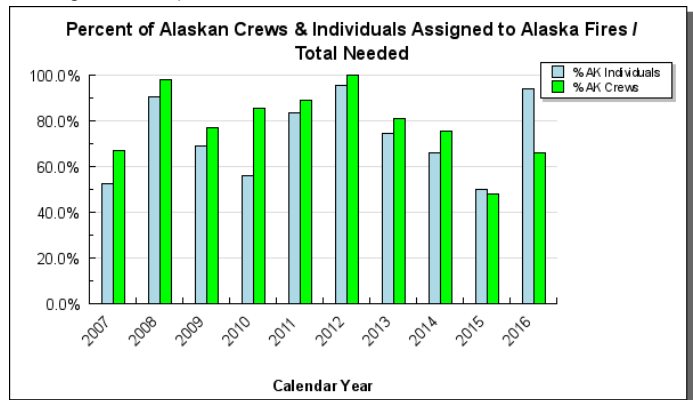
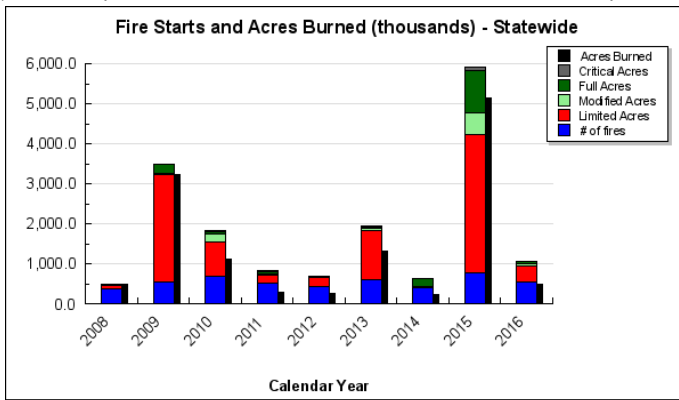
Component: Fire Suppression Preparedness

Contribution to Department's Mission

Ensure wildland fire suppression resources are in a state of readiness to safely manage wildland fires that pose a threat to life, property, and resources on State, private, municipal, and other lands negotiated through agreement commensurate with the values at risk.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)



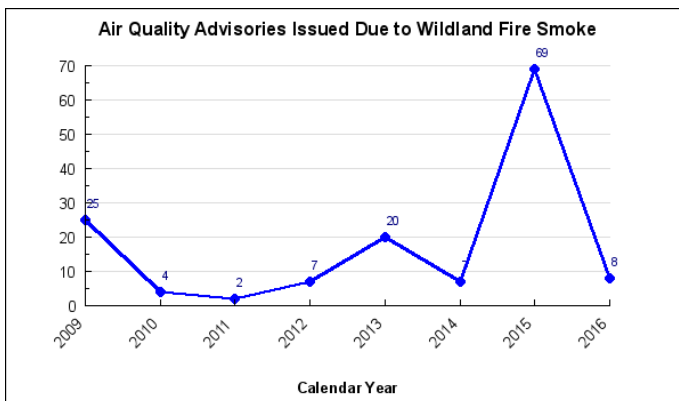
Core Services

- Provide for the safety of the public and employees.
- Protect identified values at risk from wildland fire.
- Minimize the impact of fire on the public by reducing human-caused fire starts through education and enforcement, and hazard fuel mitigation.
- Ensure cost effectiveness through appropriate fire management.
- Provide a qualified firefighting workforce with the resources to respond to wildland fires.

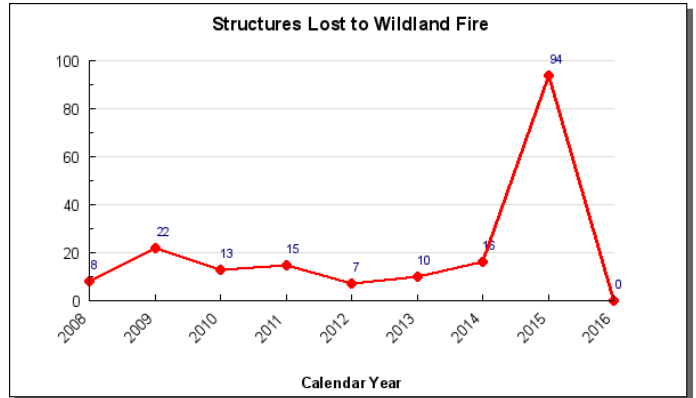
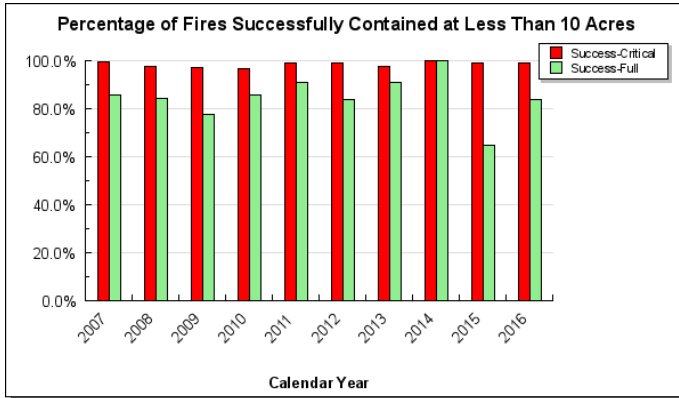
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

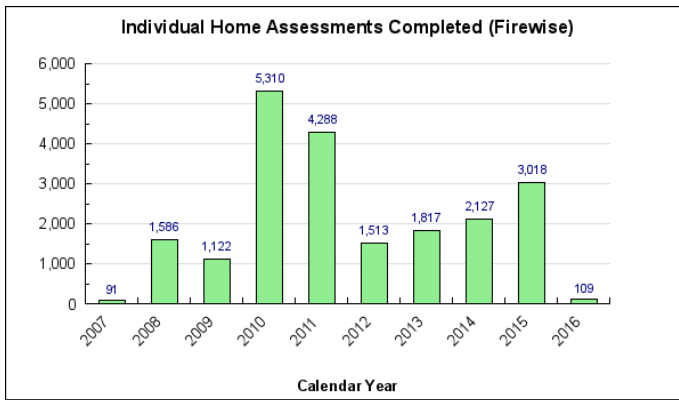
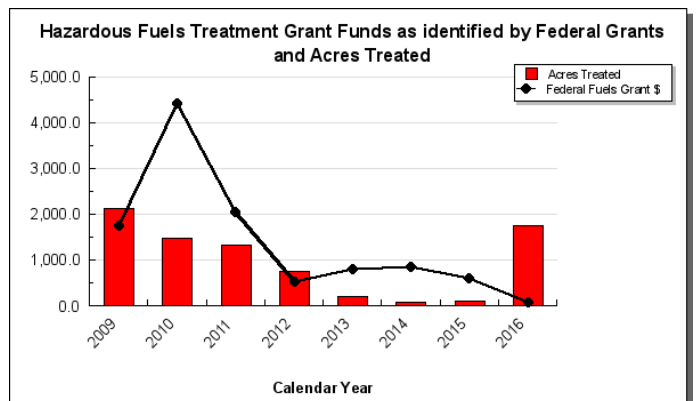
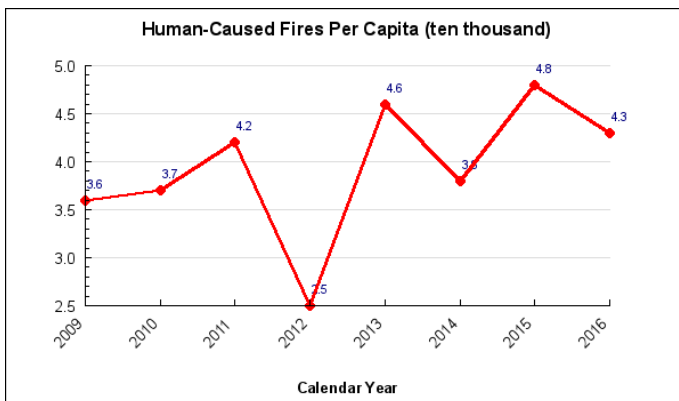
1. Provide for the safety of the public and employees.



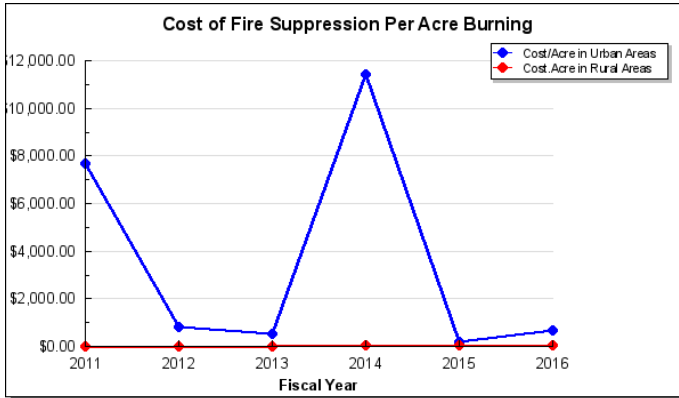
2. Protect identified values at risk from wildland fire.



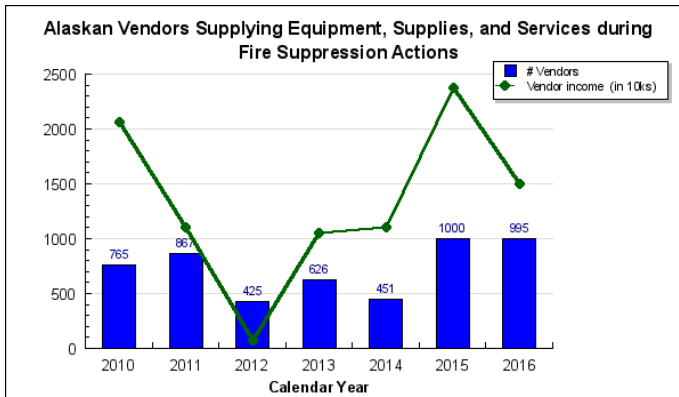
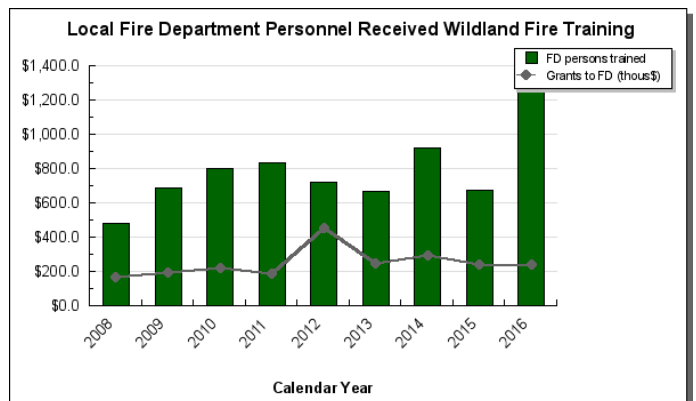
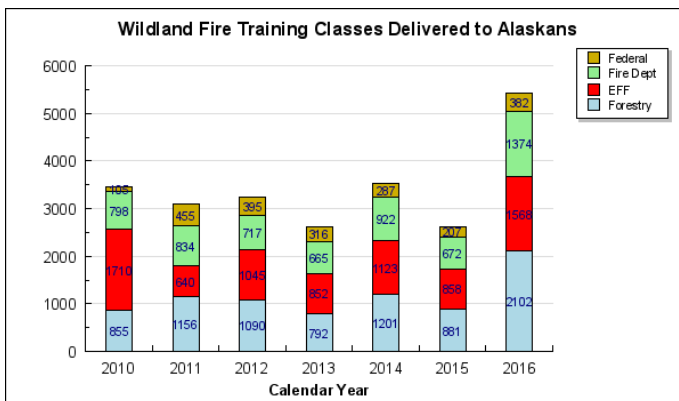
3. Minimize the impact of fire on the public by reducing human-caused fire starts through education and enforcement, and hazard fuel mitigation.



4. Ensure cost effectiveness through appropriate fire management.



5. Provide a qualified firefighting workforce with the resources to respond to wildland fires.



Major Component Accomplishments in 2016

The Fire Suppression Preparedness component protects public health and safety by providing for wildland fire preparedness and fire prevention service. Major accomplishments for calendar year 2016:

- The Division hosted the Advanced Wildland Firefighter Academy in partnership with the University of Alaska Fairbanks, Interior-Aleutians Campus. The Academy was funded and made possible through partnerships with: Tanana Chiefs Conference Inc., Chugachmiut, U.S. Forest Service-Region 10 and Alaska Fire Service. The academy program is no longer being funded with general fund dollars due to reductions, so the future of the 2018 academy is unknown. Twenty-six

students attended the academy and twenty-four graduated. Students came from across Alaska from rural communities such as Hooper Bay to roadside communities such as Tok and Fairbanks.

- Of the 216 graduates (2010-2016), five have been hired by the State of Alaska, twelve by a federal agency, sixty-two are EFF Type II Crew members and fifteen have been hired as a Type 2IA crew member. Two graduates work for local fire departments. One hundred and twenty-five graduates worked fires in Alaska this past season.
- The division funded 15 short-term non-perm positions for 45 work days. These positions are designed to provide work experience to academy graduates and other entry level staff. Positions filled in a variety of disciplines, such as: Wildland Fire & Resource Technician, Wildland Fire Dispatcher and Office Assistant. . In 2016, 94% of the overhead individual resource orders were filled by Alaskans and 66% of the crew orders were filled with Alaskan crews.
- Provided fire training and physical fitness tests to more than 5,400 personnel including Emergency Firefighters (EFF), volunteer fire department personnel and federal personnel.
- Reduced the impact of wildland fires on homes and communities by developing one new Community Wildfire Protection plan (CWPP) and updating three CWPP's across the state. Reduced hazard fuels on 1,757 acres as identified in these plans. To date Alaska has a total of 42 CWPPs that cover 86 communities.
- A comprehensive fire prevention program delivers education, technical advice and enforcement services and had a busy year. The Division has continued to complete Firewise assessments of individual homes and businesses statewide, even though there has been a reduction in federal funding. Reduced the potential number of human-caused fires by providing prevention and Firewise material at 87 public events such as home shows and local fairs. For 2016 four new wildland fire prevention public service announcements (PSA) were created which will be distributed for the 2017 wildland fire season. This year, through a partnership with Alaska Natural Resources Outdoor Education organization, eight Fire in Alaska Workshops were delivered to 108 teachers from nine communities. The Division issued 121 enforcement actions which include written warnings, and citations.
- Twenty-nine fire departments statewide received grants for a total of \$238,524 through the Volunteer Fire Assistance (VFA) grant program that the Division administers on behalf of the U.S. Forest Service via our State Fire Assistance grant.
- The division continues to expand its relationship with the University of Alaska Fairbanks (UAF) to enhance the Fire Science program. The relationship includes UAF's participation in the development of university credits for wildland fire courses, and providing division employees as instructors in the UAF Fire Science curriculum. This fire season, UAF again organized the UAF Fire Crew (Type 2) utilizing students. This crew was utilized on several Alaskan fires.

Key Component Challenges

1. Maintaining firefighting capacity.

- Volunteer Fire Assistance (VFA) is declining due to a new national federal funding allocation formula. Structural and Volunteer Fire Departments are a major component for Initial Attack forces within critical management option areas.
- Rural Emergency Fire Fighter (EFF) Type-2 crew numbers are decreasing due to several factors, including limited number of crew leaders and competing employment opportunities.
- Federal and municipal grants that have funded Division of Forestry (DOF)'s two Type-2 Initial Attack crews (T-2IA crews) Gannett Glacier and White Mountain are declining and are expected to continue to diminish.
- As these crews lose funding, initial attack response will not be as successful; leading to potentially larger, more dangerous and costlier fires.

- The potential loss of these crews means the loss of firefighting capacity, especially with regard to knowledge and experience. Crewmembers serve as mentors, and trainers for the future generation of firefighters.
- Experienced crews will be requested from the Lower 48 for prepositioning during high fire danger weather events or for project fires. This movement of crews will be costly both financially and in response time to fires.
- Use of Lower 48 crews will reduce the job opportunities for Alaskans, which are currently provided by the three DOF crews.
- These three interagency crews create a career ladder for young fire fighters and as they gain experience, they are often a source of candidates for other fire program positions in the DOF.

2. Providing facilities and equipment that support a professional firefighting workforce.

- Facilities in Delta, Fairbanks, and McGrath are acquisitions from the Bureau of Land Management and date to the 1950's and 1960's. While many of the facilities have had life, safety and ADA updates, there is a need for modern facilities that will support and sustain a workforce during longer and more intense wildland fire seasons. Retardant bases require upgrades to meet environmental standards for containment of hazardous materials.
- The newer wildland fire engines require warm winter storage and there is limited space available. Engines must be winterized and stored outside in many locations. Upkeep and maintenance of older facilities continues to be a challenge, including the cost of utilities in energy inefficient buildings and inadequate engine and equipment storage facilities require unnecessary and recurring expenditures.
- Normal cost increases to aviation contracts for both air tankers and helicopters, as well as the periodic rebidding of these contracts may result in higher costs. Without funding to support these higher costs, DOF may be unable to secure exclusive use of wildland fire suppression aviation resources at competitive market rates. Both helicopter and air tankers are critical initial attack resources for wildland fires, particularly in the urban areas of our protection area.. Call When Needed helicopter and air tanker resources are often the alternative. These aircrafts are extraordinarily expensive and most often unavailable in timeframes necessary to respond to wildland fires. Wildland fires would often become larger, more expensive, and more difficult to control.

3. Retaining and recruiting experienced fire personnel while developing new employees.

- Personnel with a significant training and experience investment need a stable career path with established seasons.
- Wages, benefits, and retirement plans are not competitive with the federal and private sector workforce, which affects retention and recruitment efforts.
- Critical shortages in firefighters, dispatch, logistics, and experienced professional level fire managers have necessitated national recruitment which has often been unsuccessful.
- Letters of Agreement (LOAs) that allow for additional compensation (overtime) equivalent with national counterparts for leadership positions are not permanent, change in scope, and are negotiated annually. These LOAs need to be in place prior to the start of fire season and run concurrent with the bargaining unit contracts. The current LOA will expire December 31, 2016.

4. Providing fire preparedness and suppression response during longer fire seasons.

- While there is significant variability from year to year, the average annual acres burned over the last decade have increased to nearly 1.3 million acres.

- Fire seasons are starting earlier and lasting longer, stretching from March into October, with significant wildland fires impacting communities.
- Early fire seasons require advanced preparation through training and prevention activities.
- The longer fire season creates a critical need for extended staffing and increased resource capacity, such as aircraft and agency crews. Due to warmer than normal winter conditions, and low snow packs, we have seen fires in March and October. i A 300 acre fire in October, threatened local residences and a correctional facility. The fire also forced a brief closure of the Glenn Highway, a major transportation corridor. Due to the seasonal nature of fire, much of the firefighting workforce was already in layoff status and equipment winterized and aviation contracts dormant. The Division had to request additional assistance from as far north as Fairbanks and from multiple agencies to successfully manage this incident, including calling staff back and securing needed aviation resources.
- Fires are evaluated for long-term smoke impacts on public health and transportation systems and tactics to mitigate are used whenever feasible . During 2016 fire season, eight Air Quality Advisories were issued. Smoke impacted everyone from residents to fire fighters and can impact a local community's economy during the short tourism season.
- Component costs are increasing due to longer seasons, hazardous fuel accumulations, an increase in urban interface wildland fires, and the unpredictability of where fires occur on state or federal lands.
- Costs for firefighting resources, particularly aircraft, continue to increase nationally.

5. Identifying values at risk through Geographical Information Systems.

- The Division's ability to inventory and display the location of values at risk, such as structures and critical sites, is hampered by minimal geographical information system (GIS) capability and lack of underlying geospatial data.
- Existing interagency GIS systems and databases need to be expanded and supported. Currently there are various sources of GIS data including: known sites database, which is a joint state/federal effort, local boroughs/ municipalities property tax data and other data bases such as cultural and historic sites. GIS systems and databases need to be compatible and incorporated into one interagency system.
- Decision-making criteria for large fire management are dependent on time sensitive values of risk data that these systems can provide

6. Upgrading and maintaining communications systems for interoperability and narrow-banding requirement.

- In 2013 the Federal Communications Commission (FCC) mandated all public safety land mobile radio system be narrow-banded. The division has completed the narrow-band requirements.
- To ensure communication coverage, the Division is working with Enterprise Technology Services (ETS) to identify areas needing additional repeaters.
- In order to meet the FCC mandates and the ETS maintenance limitation, the Division is reconfiguring the firefighting radio system by adopting the Alaska Land Mobile Radio (ALMR).
- In order to accomplish interoperability with the Division's cooperators, including local government, other state agencies, and federal firefighting agencies, additional equipment must be configured. This includes dispatch consoles, vehicle radios, handhelds, and portable repeaters.

Significant Changes in Results to be Delivered in FY2018

Due to position reductions, there will be reduced support in the Southwest Area preparedness such as training local Emergency Fire Fighting Type 2 crews. Budget reductions and increasing length to Alaskan fire seasons are challenges for areas trying to meet their preparedness in dealing with early and late fires.

Statutory and Regulatory Authority

Preparedness
AS 41.15.010-.170
11 AAC 95.410-.495

Contact Information
<p>Contact: John "Chris" Maisch, State Forester Phone: (907) 451-2666 Fax: (907) 451-2690 E-mail: chris.maisch@alaska.gov</p>

Fire Suppression Preparedness Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2017 Management Plan	FY2018 Governor		
			Annual Salaries	6,319,336
Full-time	29	29	Premium Pay	0
Part-time	169	169	Annual Benefits	4,164,209
Nonpermanent	0	0	<i>Less 4.92% Vacancy Factor</i>	<i>(515,745)</i>
			Lump Sum Premium Pay	0
Totals	198	198	Total Personal Services	9,967,800

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accountant III	2	0	0	0	2
Accounting Clerk	0	0	0	1	1
Accounting Tech II	0	1	0	1	2
Administrative Assistant I	0	0	0	1	1
Administrative Assistant II	0	2	0	5	7
Aircraft Maint Inspector	0	0	0	1	1
Aircraft Pilot II	0	0	0	3	3
Aircraft Supervisor	0	0	0	1	1
Equip Operator Journey II	0	1	0	0	1
Food Service Journey	0	0	0	1	1
Food Service Lead	0	0	0	1	1
Forester II	0	3	0	6	9
Forester III	1	0	0	1	2
Forester IV	0	3	0	0	3
Forester V	0	1	0	0	1
Information Officer II	0	1	0	0	1
Maint Gen Journey	0	0	0	3	3
Maint Gen Lead	0	0	0	1	1
Maint Gen Sub - Journey I	0	1	0	1	2
Maint Gen Sub - Journey II	0	0	0	1	1
Mech Aircraft Adv Jrny	0	0	0	1	1
Mech Auto Journey	0	2	0	2	4
Office Assistant II	1	2	0	2	5
Procurement Spec I	0	1	0	0	1
Procurement Spec III	1	0	0	0	1
Safety Officer	0	0	0	1	1
State Logistic Ctr Coordinator	0	1	0	0	1
Training Specialist I	1	0	0	0	1
Wildland Fire Dispatcher I	0	4	0	3	7
Wildland Fire Dispatcher II	0	2	0	8	10
Wildland Fire Dispatcher III	0	2	0	4	6
Wildland Fire Support Serv I	0	5	0	3	8
Wildland Fire Support Serv II	0	1	0	1	2
Wildland Fire Support Serv III	1	1	0	1	3
Wildland Fire Support Serv IV	0	1	0	2	3
Wildland Fire Support Serv V	0	1	0	0	1
Wildland Fire/Resourc Tech III	1	13	0	29	43

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Wildland Fire/Resource Tech I	0	0	0	6	6
Wildland Fire/Resource Tech II	0	6	0	16	22
Wildland Fire/Resource Tech IV	0	3	0	14	17
Wildland Fire/Resource Tech V	1	4	0	6	11
Totals	9	62	0	127	198

Component Detail All Funds
Department of Natural Resources

Component: Fire Suppression Preparedness (2705)
RDU: Fire Suppression, Land & Water Resources (602)

Non-Formula Component

	FY2016 Actuals	FY2017 Conference Committee	FY2017 Authorized	FY2017 Management Plan	FY2018 Governor	FY2017 Management Plan vs FY2018 Governor	
71000 Personal Services	9,550.0	9,878.4	9,878.4	9,878.4	9,967.8	89.4	0.9%
72000 Travel	371.4	198.3	198.3	198.3	198.3	0.0	0.0%
73000 Services	7,475.6	7,215.4	7,215.4	7,215.4	7,215.4	0.0	0.0%
74000 Commodities	733.1	663.4	663.4	663.4	663.4	0.0	0.0%
75000 Capital Outlay	102.5	689.2	689.2	689.2	689.2	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	18,232.6	18,644.7	18,644.7	18,644.7	18,734.1	89.4	0.5%
Fund Sources:							
1002Fed Rcpts (Fed)	1,644.6	1,485.3	1,485.3	1,485.3	1,494.5	9.2	0.6%
1004Gen Fund (UGF)	15,790.9	15,912.3	15,912.3	15,912.3	15,985.8	73.5	0.5%
1007I/A Rcpts (Other)	376.9	398.6	398.6	398.6	400.1	1.5	0.4%
1061CIP Rcpts (Other)	420.2	848.5	848.5	848.5	853.7	5.2	0.6%
Unrestricted General (UGF)	15,790.9	15,912.3	15,912.3	15,912.3	15,985.8	73.5	0.5%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	797.1	1,247.1	1,247.1	1,247.1	1,253.8	6.7	0.5%
Federal Funds	1,644.6	1,485.3	1,485.3	1,485.3	1,494.5	9.2	0.6%
Positions:							
Permanent Full Time	29	29	29	29	29	0	0.0%
Permanent Part Time	169	170	170	169	169	0	0.0%
Non Permanent	2	1	1	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Natural Resources

Component: Fire Suppression Preparedness (2705)
RDU: Fire Suppression, Land & Water Resources (602)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2017 Conference Committee To FY2017 Authorized *****												
FY2017 Conference Committee												
ConfCom		18,644.7	9,878.4	198.3	7,215.4	663.4	689.2	0.0	0.0	29	170	1
1002 Fed Rcpts		1,485.3										
1004 Gen Fund		15,912.3										
1007 I/A Rcpts		398.6										
1061 CIP Rcpts		848.5										
Subtotal		18,644.7	9,878.4	198.3	7,215.4	663.4	689.2	0.0	0.0	29	170	1
***** Changes From FY2017 Authorized To FY2017 Management Plan *****												
Delete Positions Vacant Over 12 Months												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	-1
Delete positions that have been vacant over 12 months.												
Delete (10-N13110) Program Coordinator, range 18, Glenn Allen, Part-Time												
Delete (10-9797) Aircraft Pilot II, range 19, Palmer, Part-Time												
Subtotal		18,644.7	9,878.4	198.3	7,215.4	663.4	689.2	0.0	0.0	29	169	0
***** Changes From FY2017 Management Plan To FY2018 Governor *****												
FY2018 Salary and Health Insurance Increases												
SalAdj		51.1	51.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		4.3										
1004 Gen Fund		42.4										
1007 I/A Rcpts		0.7										
1061 CIP Rcpts		3.7										
Includes: ACOA COLA, 2.25% per contract ending 6/30/2018; GGU HI increase from \$1346 to \$1389; LTC HI increase from \$1363 to \$1432.: \$51.1												
FY2018 PS Health Ins.: \$38.0												
FY2018 PS Health Ins.: \$13.1												
Supervisory Unit 15 Hour Furlough Contract Terms												
SalAdj		-4.0	-4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-0.6										
1004 Gen Fund		-2.9										
1007 I/A Rcpts		-0.1										
1061 CIP Rcpts		-0.4										

Change Record Detail - Multiple Scenarios with Descriptions
Department of Natural Resources

Component: Fire Suppression Preparedness (2705)
RDU: Fire Suppression, Land & Water Resources (602)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Alaska Public Employees Association, supervisory unit, 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.												
FY2018 Alaska Care & PSEA Health Insurance Increase												
	SalAdj	42.3	42.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		5.5										
1004 Gen Fund		34.0										
1007 I/A Rcpts		0.9										
1061 CIP Rcpts		1.9										
Alaska Care rate increase from \$1346 to \$1555 per month for APEA members. \$42.3												
Totals		18,734.1	9,967.8	198.3	7,215.4	663.4	689.2	0.0	0.0	29	169	0

Personal Services Expenditure Detail
Department of Natural Resources

Scenario: FY2018 Governor (13956)
Component: Fire Suppression Preparedness (2705)
RDU: Fire Suppression, Land & Water Resources (602)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
10-0394	Wildland Fire/Resource Tech I	PT	A	GP	Glennallen	100	8B / C	5.0		13,110	0	0	11,716	24,826	24,826
10-0395	Forester IV	FT	A	SS	Fort Wainwright	203	20J	12.0		86,148	0	0	49,799	135,947	0
10-2135	Natural Resource Spec V	FT	A	SS	Anchorage	200	23C	1.0	*	7,444	0	0	4,245	11,689	0
10-3067	Aircraft Maint Inspector	PT	A	GP	Palmer	200	19B	11.0		58,223	0	0	36,332	94,555	94,555
10-9002	Aircraft Supervisor	FT	A	SS	Palmer	99	20P	12.0		104,324	0	0	56,329	160,653	160,653
10-9012	Mech Auto Journey	PT	A	LL	Palmer	2BB	54A	7.0		25,742	0	0	19,297	45,039	45,039
10-9022	Division Operations Manager	FT	A	SS	Anchorage	99	24S	6.0	*	77,589	0	0	37,301	114,890	114,890
10-9053	Forester V	PT	A	SS	Ketchikan	200	22C	1.0	*	0	0	0	0	0	0
10-9055	Administrative Assistant II	FT	A	GP	Soldotna	200	14D	6.0	**	24,384	0	0	17,168	41,552	41,552
10-9094	Accounting Clerk	FT	A	GP	Palmer	200	10K / L	12.0		44,671	0	0	32,864	77,535	77,535
10-9111	Forester V	FT	A	SS	Palmer	200	22J	6.0	*	47,772	0	0	26,587	74,359	0
10-9181	Forester II	FT	A	GP	Fort Wainwright	99	16L	12.0		70,573	0	0	42,171	112,744	112,744
10-9195	Forester III	FT	A	GP	Anchorage	99	18N	9.0	**	63,899	0	0	35,569	99,468	0
10-9196	Wildland Fire/Resource Tech IV	PT	A	GP	Glennallen	100	14J	7.0		32,683	0	0	21,551	54,234	54,234
10-9198	Forester III	PT	A	SS	Glennallen	200	18C	9.6		51,235	0	0	33,485	84,720	84,720
10-9199	Wildland Fire/Resource Tech IV	PT	A	GP	Fairbanks	103	14D	6.5	**	27,034	0	0	18,821	45,855	45,855
10-9200	Forester II	FT	A	GP	Fairbanks	203	16K	12.0		68,016	0	0	41,252	109,268	109,268
10-9201	Wildland Fire/Resource Tech IV	PT	A	GP	Delta Junction	100	14B / C	7.0		27,279	0	0	19,609	46,888	46,888
10-9219	Office Assistant II	FT	A	GP	Anchorage	200	10J	6.0	**	21,144	0	0	16,004	37,148	37,148
10-9223	Forester II	PT	A	SS	Soldotna	99	16L	10.0		58,950	0	0	36,886	95,836	95,836
10-9224	Forester II	PT	A	SS	Palmer	99	16L / M	10.0		58,585	0	0	36,754	95,339	95,339
10-9225	Procurement Spec III	FT	A	SS	Anchorage	200	18B / C	12.0		63,439	0	0	41,639	105,078	105,078
10-9227	Training Specialist I	FT	A	GG	Anchorage	99	16P	12.0		79,383	0	0	45,336	124,719	124,719
10-9228	Wildland Fire/Resource Tech V	PT	A	SS	Palmer	99	15L	10.0		52,613	0	0	34,609	87,222	87,222
10-9230	Wildland Fire/Resource Tech IV	PT	A	GP	Soldotna	100	14B / C	7.0		27,017	0	0	19,515	46,532	46,532
10-9231	Wildland Fire/Resource Tech IV	PT	A	GP	Palmer	100	14B	7.0		26,362	0	0	19,280	45,642	45,642
10-9240	Wildland Fire Dispatcher III	PT	A	GP	Soldotna	100	15E / F	8.0		36,028	0	0	24,154	60,182	60,182
10-9246	Forester II	PT	A	GP	Haines	99	16O	4.0	**	25,912	0	0	14,915	40,827	40,827
10-9248	Wildland Fire Dispatcher III	PT	A	GP	Delta	100	15J / K	7.0		38,976	0	0	23,812	62,788	62,788

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Natural Resources

Scenario: FY2018 Governor (13956)
Component: Fire Suppression Preparedness (2705)
RDU: Fire Suppression, Land & Water Resources (602)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
10-9252	Administrative Assistant II	FT	A	GP	Junction Fairbanks	203	14K / L	6.0	**	30,440	0	0	19,344	49,784	49,784
10-9278	Equip Operator Journey II	PT	A	LL	Fairbanks	2EE	53A	6.0		24,853	0	0	17,543	42,396	25,438
10-9354	Administrative Assistant II	FT	A	GP	Palmer	99	14P	6.0	**	34,463	0	0	20,789	55,252	55,252
10-9373	Forester IV	FT	A	SS	Soldotna	99	20L	6.0	*	47,063	0	0	26,333	73,396	73,396
10-9415	Forester II	FT	A	SS	Fairbanks	99	16P / Q	12.0		81,977	0	0	48,300	130,277	130,277
10-9417	Aircraft Pilot II	PT	A	GP	Palmer	99	19L	7.0		48,583	0	0	27,264	75,847	75,847
10-9429	Accounting Tech II	FT	A	GP	Fairbanks	203	14F / G	6.0	**	27,408	0	0	18,255	45,663	27,398
10-9435	Wildland Fire/Resourc Tech III	PT	A	GP	Palmer	100	12K	5.0		20,970	0	0	14,540	35,510	35,510
10-9436	Wildland Fire/Resourc Tech III	PT	A	GP	Palmer	100	12J	5.0		20,310	0	0	14,303	34,613	34,613
10-9437	Wildland Fire/Resourc Tech III	PT	A	GP	Palmer	100	12J / K	5.0		20,442	0	0	14,351	34,793	34,793
10-9438	Wildland Fire/Resourc Tech III	PT	A	GP	Palmer	100	12K	5.0		20,970	0	0	14,540	35,510	35,510
10-9439	Wildland Fire/Resource Tech II	PT	A	GP	Palmer	100	10B / C	5.0		14,797	0	0	12,322	27,119	27,119
10-9441	Gis Analyst II	PT	A	GP	Fairbanks	203	17E	3.5	*	18,452	0	0	11,534	29,986	29,986
10-9443	Wildland Fire Dispatcher I	PT	A	GP	Fairbanks	103	11C / D	7.0		23,337	0	0	18,193	41,530	41,530
10-9445	Wildland Fire/Resourc Tech III	PT	A	GP	Palmer	100	12D	5.0		17,610	0	0	13,333	30,943	30,943
10-9447	Maint Gen Journey	PT	A	LL	Mcgrath	2JJ	54C / D	6.0		27,897	0	0	18,636	46,533	23,267
10-9448	Wildland Fire/Resourc Tech III	PT	A	GP	Palmer	100	12J	5.0		20,310	0	0	14,303	34,613	34,613
10-9449	Wildland Fire/Resource Tech II	PT	A	GP	Palmer	100	10C	5.0		15,140	0	0	12,446	27,586	27,586
10-9450	Wildland Fire Dispatcher II	PT	A	GP	Palmer	100	13F / G	5.0		20,263	0	0	14,286	34,549	34,549
10-9451	Wildland Fire/Resource Tech II	PT	A	GP	Palmer	100	10B / C	5.0		14,846	0	0	12,340	27,186	27,186
10-9452	Wildland Fire/Resourc Tech III	PT	A	GP	Palmer	100	12A	5.0		16,045	0	0	12,771	28,816	28,816
10-9454	Maint Gen Lead	PT	A	LL	Soldotna	2CC	53M	7.0		38,027	0	0	23,711	61,738	30,869
10-9455	Wildland Fire/Resource Tech V	PT	A	GP	Fort Wainwright	103	15F	7.0		33,558	0	0	21,865	55,423	0
10-9457	Wildland Fire/Resourc Tech III	PT	A	GP	Soldotna	100	12E	5.0		18,220	0	0	13,552	31,772	31,772
10-9458	Wildland Fire/Resourc Tech III	PT	A	GP	Homer	100	12G	5.0		19,485	0	0	14,007	33,492	33,492

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Natural Resources

Scenario: FY2018 Governor (13956)
Component: Fire Suppression Preparedness (2705)
RDU: Fire Suppression, Land & Water Resources (602)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
10-9460	Wildland Fire/Resource Tech II	PT	A	GP	Soldotna	100	10D / E	5.0		15,847	0	0	12,700	28,547	28,547
10-9461	Wildland Fire/Resource Tech V	PT	N	SS	Soldotna	500	15C	7.0		30,023	0	0	15,176	45,199	45,199
10-9462	Wildland Fire/Resourc Tech III	PT	A	GP	Soldotna	100	12J / K	5.0		20,772	0	0	14,469	35,241	35,241
10-9463	Wildland Fire/Resourc Tech III	PT	A	GP	Soldotna	99	12N	5.5		25,515	0	0	16,874	42,389	42,389
10-9464	Wildland Fire Dispatcher III	PT	A	GG	Palmer	100	15M	7.0		38,661	0	0	23,699	62,360	62,360
10-9465	Wildland Fire Dispatcher II	PT	A	GP	Delta Junction	100	13J	5.0		21,790	0	0	14,835	36,625	36,625
10-9466	Wildland Fire/Resourc Tech III	PT	A	GP	Delta Junction	100	12K	4.3	**	18,034	0	0	12,505	30,539	30,539
10-9467	Maint Gen Journey	PT	A	LL	Delta Junction	2FF	54E	5.0		22,579	0	0	15,290	37,869	18,935
10-9468	Wildland Fire/Resourc Tech III	PT	A	GP	Delta Junction	100	12E / F	5.0		18,647	0	0	13,706	32,353	32,353
10-9469	Wildland Fire/Resource Tech II	PT	A	GP	Delta Junction	100	10E / F	5.0		16,437	0	0	12,912	29,349	29,349
10-9470	Wildland Fire/Resourc Tech III	PT	A	GP	Delta Junction	100	12D	5.0		17,610	0	0	13,333	30,943	30,943
10-9474	Forester II	FT	A	GP	Palmer	99	16P	12.0		79,383	0	0	45,336	124,719	124,719
10-9475	Administrative Assistant II	FT	A	GP	Fairbanks	203	14E / F	12.0		51,424	0	0	35,290	86,714	86,714
10-9476	Forester IV	FT	A	SS	Fairbanks	99	20R / S	12.0		116,926	0	0	60,857	177,783	177,783
10-9477	Wildland Fire Dispatcher III	PT	A	GP	Glennallen	100	15K	7.0		36,267	0	0	22,839	59,106	59,106
10-9478	Wildland Fire Dispatcher II	PT	A	GP	Glennallen	99	13M	5.0		23,775	0	0	15,548	39,323	39,323
10-9479	Wildland Fire/Resourc Tech III	PT	A	GP	Glennallen	100	12D / E	5.0		18,220	0	0	13,552	31,772	31,772
10-9480	Wildland Fire/Resource Tech II	PT	A	GP	Glennallen	100	10A / B	5.0		14,515	0	0	12,221	26,736	26,736
10-9482	Accountant III	FT	A	GP	Anchorage	200	18K / L	12.0		76,590	0	0	44,333	120,923	0
10-9485	Wildland Fire/Resource Tech V	PT	A	GP	Fort Wainwright	103	15E	9.6		44,314	0	0	29,373	73,687	73,687
10-9487	Wildland Fire/Resourc Tech III	PT	A	GP	Palmer	99	12N	5.0		23,530	0	0	15,460	38,990	38,990
10-9488	Wildland Fire Support Serv IV	PT	A	LL	Palmer	2BB	53L / M	7.0		37,397	0	0	23,485	60,882	60,882
10-9489	Wildland Fire/Resource Tech IV	PT	A	GP	Palmer	100	14K	8.0		38,568	0	0	25,067	63,635	31,818

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Natural Resources

Scenario: FY2018 Governor (13956)
Component: Fire Suppression Preparedness (2705)
RDU: Fire Suppression, Land & Water Resources (602)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
10-9490	Food Service Journey	PT	A	LL	Mcgrath	2JJ	57F	5.0		21,385	0	0	14,861	36,246	18,123
10-9494	State Logistic Ctr Coordinator	PT	A	SS	Fairbanks	603	16D / E	10.0		50,860	0	0	33,979	84,839	84,839
10-9496	Wildland Fire Support Serv III	PT	A	LL	Fairbanks	2EE	54A / B	7.0		28,244	0	0	20,196	48,440	41,174
10-9498	Mech Auto Journey	PT	A	LL	Fairbanks	2EE	54K	6.0		29,465	0	0	19,200	48,665	48,665
10-9499	Wildland Fire Support Serv IV	FT	A	LL	Fairbanks	2EE	53N	12.0		69,420	0	0	42,168	111,588	111,588
10-9500	Wildland Fire/Resourc Tech III	PT	A	GP	Fairbanks	103	12J	5.0		20,920	0	0	14,522	35,442	35,442
10-9502	Wildland Fire/Resource Tech II	PT	A	GP	Soldotna	100	10D / E	5.0		15,748	0	0	12,664	28,412	28,412
10-9503	Forester IV	FT	A	SS	Fairbanks	203	20F / J	6.0	*	42,455	0	0	24,677	67,132	63,775
10-9504	Wildland Fire/Resource Tech V	PT	A	GP	Fort Wainwright	103	15G	7.0		34,762	0	0	22,298	57,060	57,060
10-9505	Wildland Fire/Resource Tech IV	PT	A	GP	Fairbanks	103	14K	6.0	**	29,796	0	0	19,113	48,909	48,909
10-9506	Wildland Fire/Resource Tech V	PT	A	SS	Fairbanks	503	15J	7.0		35,497	0	0	23,747	59,244	59,244
10-9507	Wildland Fire Dispatcher III	PT	A	GP	Fairbanks	103	15D	7.0		31,304	0	0	21,056	52,360	52,360
10-9508	Wildland Fire Dispatcher I	PT	A	GP	Fairbanks	103	11B / C	5.0		16,219	0	0	12,833	29,052	29,052
10-9509	Wildland Fire/Resourc Tech III	PT	A	GP	Fairbanks	103	12L	5.0		22,300	0	0	15,018	37,318	37,318
10-9510	Wildland Fire Dispatcher II	PT	A	GP	Fairbanks	103	13G	5.0		21,540	0	0	14,745	36,285	36,285
10-9511	Wildland Fire/Resourc Tech III	PT	A	GP	Fairbanks	103	12E / F	5.0		18,828	0	0	13,771	32,599	32,599
10-9513	Wildland Fire/Resource Tech II	PT	A	GP	Fairbanks	103	10B / C	5.0		15,141	0	0	12,446	27,587	27,587
10-9514	Wildland Fire/Resource Tech II	PT	A	GP	Fairbanks	103	10B	5.0		15,090	0	0	12,428	27,518	27,518
10-9516	Wildland Fire/Resourc Tech III	PT	A	GP	Fairbanks	103	12B	5.0		17,030	0	0	13,125	30,155	30,155
10-9518	Wildland Fire/Resource Tech IV	PT	A	GP	Fairbanks	103	14E / F	7.0		31,304	0	0	21,056	52,360	52,360
10-9519	Wildland Fire/Resourc Tech III	PT	A	GP	Fairbanks	103	12B	5.0		17,030	0	0	13,125	30,155	30,155
10-9520	Wildland Fire/Resourc Tech III	PT	A	GP	Fairbanks	103	12F	5.0		19,395	0	0	13,974	33,369	33,369
10-9521	Wildland Fire/Resource	PT	A	GP	Fairbanks	103	10G	5.0		17,585	0	0	13,324	30,909	30,909

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Natural Resources

Scenario: FY2018 Governor (13956)
Component: Fire Suppression Preparedness (2705)
RDU: Fire Suppression, Land & Water Resources (602)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
10-9522	Tech II Wildland Fire/Resource	PT	A	GP	Fairbanks	103	10B	4.0	**	12,193	0	0	9,986	22,179	22,179
10-9524	Tech II Administrative Assistant II	FT	A	GP	Delta Junction	99	14O	6.0	**	33,378	0	0	20,400	53,778	53,778
10-9525	Wildland Fire/Resource	PT	A	GP	Delta Junction	100	14G	6.5	**	29,133	0	0	19,575	48,708	48,708
10-9526	Tech IV Wildland Fire/Resourc Tech III	PT	A	GP	Palmer	100	12B / C	5.0		16,805	0	0	13,044	29,849	0
10-9527	Wildland Fire/Resource Tech I	PT	A	GP	Delta Junction	100	8B	5.0		12,990	0	0	11,673	24,663	24,663
10-9624	Aircraft Pilot II	PT	A	GP	Palmer	200	19C	7.0		38,276	0	0	23,561	61,837	61,837
10-9625	Wildland Fire/Resource Tech IV	PT	A	GP	Mcgrath	137	14L	5.0		34,100	0	0	19,258	53,358	53,358
10-9627	Wildland Fire/Resourc Tech III	PT	A	GP	Fairbanks	103	12B	4.0		13,624	0	0	10,500	24,124	0
10-9628	Forester IV	FT	A	SS	Fairbanks	203	20J	12.0		86,148	0	0	49,799	135,947	0
10-9654	Accounting Tech II	FT	A	GP	Palmer	200	14M / N	12.0		61,352	0	0	38,858	100,210	50,105
10-9656	Forester II	PT	A	SS	Delta Junction	600	16F / J	8.0		40,987	0	0	27,290	68,277	68,277
10-9663	Aircraft Pilot II	PT	A	GP	Palmer	99	19L / M	7.0		50,529	0	0	27,963	78,492	78,492
10-9666	Wildland Fire/Resource Tech IV	PT	A	GP	Soldotna	100	14J	7.0		32,683	0	0	21,551	54,234	54,234
10-9667	Wildland Fire/Resourc Tech III	PT	A	GP	Homer	100	12L	5.0		21,650	0	0	14,785	36,435	36,435
10-9668	Wildland Fire/Resourc Tech III	PT	A	GP	Soldotna	100	12J	5.0		20,310	0	0	14,303	34,613	34,613
10-9670	Wildland Fire/Resourc Tech III	PT	A	GP	Soldotna	100	12E	5.0		18,220	0	0	13,552	31,772	31,772
10-9672	Wildland Fire Dispatcher I	PT	A	GP	Soldotna	100	11B / C	5.0		15,847	0	0	12,700	28,547	28,547
10-9673	Administrative Assistant II	PT	A	GP	Glennallen	200	14F	9.0		38,727	0	0	26,525	65,252	65,252
10-9674	Forester IV	FT	A	SS	Palmer	99	20L	6.0	*	45,512	0	0	25,775	71,287	71,287
10-9675	Forester III	FT	A	SS	Tok	200	18C / D	6.0	*	32,630	0	0	21,147	53,777	51,088
10-9677	Administrative Assistant I	PT	A	GP	Tok	200	12C	3.5	**	11,972	0	0	9,206	21,178	21,178
10-9678	Administrative Officer I	FT	A	SS	Fairbanks	203	17D	6.0	*	32,136	0	0	20,969	53,105	21,242
10-9679	Wildland Fire/Resourc Tech III	PT	A	GP	Fairbanks	103	12J	5.0		20,920	0	0	14,522	35,442	35,442
10-9680	Wildland Fire Dispatcher III	PT	A	GP	Fairbanks	103	15G	7.5		37,245	0	0	23,891	61,136	61,136
10-9681	Wildland Fire/Resourc Tech	PT	A	GP	Tok	100	12K	4.0	**	16,776	0	0	11,632	28,408	28,408

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Natural Resources

Scenario: FY2018 Governor (13956)
Component: Fire Suppression Preparedness (2705)
RDU: Fire Suppression, Land & Water Resources (602)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
10-9682	III Wildland Fire/Resourc Tech	PT	A	GP	Fairbanks	103	12F / G	5.0		19,665	0	0	14,071	33,736	33,736
10-9683	III Wildland Fire/Resource	PT	A	GP	Tok	100	8A	5.0		12,615	0	0	11,538	24,153	24,153
10-9684	Tech I Wildland Fire/Resource	PT	A	GP	Tok	100	10B / C	5.0		14,748	0	0	12,305	27,053	27,053
10-9685	Tech II Wildland Fire/Resourc Tech	PT	A	GP	Tok	100	12D	5.0		17,610	0	0	13,333	30,943	30,943
10-9686	III Wildland Fire Dispatcher II	PT	A	GP	Tok	100	13G	4.0	**	16,732	0	0	11,616	28,348	22,678
10-9688	Tech II Wildland Fire/Resource	PT	A	GP	Fairbanks	103	10B	5.0		15,090	0	0	12,428	27,518	27,518
10-9689	Tech IV Wildland Fire/Resource	PT	A	GP	Tok	100	14F / G	7.0		31,234	0	0	21,030	52,264	52,264
10-9690	Forester II	PT	A	SS	Tok	600	16C / D	7.0		32,239	0	0	22,577	54,816	0
10-9692	Tech V Wildland Fire/Resource	PT	A	SS	Mcgrath	137	15E	7.0		44,478	0	0	26,974	71,452	71,452
10-9693	V Wildland Fire Support Serv	FT	A	LL	Fairbanks	2EE	52O	12.0		76,694	0	0	44,782	121,476	121,476
10-9694	Mech Auto Journey	PT	A	LL	Fairbanks	2EE	54A / B	6.0		24,083	0	0	17,266	41,349	20,675
10-9695	Tech V Wildland Fire/Resource	FT	A	GP	Anchorage	100	15B / C	12.0		48,819	0	0	34,354	83,173	83,173
10-9696	Tech I Wildland Fire/Resource	PT	A	GP	Glennallen	100	8C / D	5.0		13,726	0	0	11,937	25,663	25,663
10-9700	IV Wildland Fire Support Serv	PT	A	LL	Mcgrath	2JJ	53L	5.0		28,901	0	0	17,562	46,463	46,463
10-9707	Wildland Fire Dispatcher II	PT	A	GP	Mcgrath	137	13F	5.0		27,660	0	0	16,944	44,604	44,604
10-9708	Wildland Fire Dispatcher II	PT	A	GP	Mcgrath	137	13G	5.0		28,655	0	0	17,301	45,956	45,956
10-9712	III Wildland Fire/Resourc Tech	PT	A	GP	Palmer	100	12J	5.0		20,310	0	0	14,303	34,613	34,613
10-9713	Tech IV Wildland Fire/Resource	PT	A	GP	Palmer	100	14G	5.0		22,410	0	0	15,058	37,468	37,468
10-9715	Office Assistant II	FT	A	GP	Fairbanks	203	10A	6.0	**	17,682	0	0	14,760	32,442	32,442
10-9716	Procurement Spec I	PT	A	GP	Fairbanks	203	14A	7.0		26,033	0	0	19,162	45,195	45,195
10-9720	Forester V	FT	A	SS	Fairbanks	203	22M / N	12.0		111,254	0	0	58,819	170,073	170,073
10-9743	Maint Gen Journey	PT	A	LL	Soldotna	2CC	54B	5.0		19,403	0	0	14,149	33,552	16,776
10-9744	Wildland Fire Dispatcher II	PT	A	GP	Palmer	100	13B / C	5.0		17,915	0	0	13,443	31,358	31,358
10-9745	Wildland Fire Dispatcher II	PT	A	GP	Fairbanks	103	13J	7.0		31,423	0	0	21,098	52,521	52,521
10-9749	Maint Gen Sub - Journey I	PT	A	LL	Mcgrath	2JJ	58B	5.0		18,168	0	0	13,705	31,873	31,873

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Natural Resources

Scenario: FY2018 Governor (13956)
Component: Fire Suppression Preparedness (2705)
RDU: Fire Suppression, Land & Water Resources (602)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
10-9751	Wildland Fire Support Serv I	PT	A	LL	Fairbanks	2EE	56K	5.0		22,019	0	0	15,089	37,108	37,108
10-9752	Food Service Lead	PT	A	LL	Mcgrath	2JJ	56M	6.0		30,479	0	0	19,564	50,043	50,043
10-9753	Maint Gen Sub - Journey II	PT	A	LL	Tok	2FF	56F	5.0		20,914	0	0	14,692	35,606	30,265
10-9756	Wildland Fire Support Serv I	PT	A	LL	Palmer	2BB	56F / J	5.0		20,111	0	0	14,403	34,514	34,514
10-9757	Wildland Fire Support Serv III	PT	A	LL	Tok	2FF	54F	5.0		23,303	0	0	15,550	38,853	38,853
10-9758	Wildland Fire Support Serv I	PT	A	LL	Fairbanks	2EE	56B / C	5.0		18,621	0	0	13,868	32,489	32,489
10-9759	Wildland Fire Dispatcher I	PT	A	GP	Fairbanks	103	11C	5.0		16,525	0	0	12,943	29,468	29,468
10-9760	Wildland Fire Support Serv III	PT	A	LL	Eagle River	2AA	54D	7.0		27,948	0	0	20,090	48,038	48,038
10-9762	Wildland Fire/Resource Tech V	PT	A	GP	Palmer	100	15F	7.0		32,578	0	0	21,513	54,091	0
10-9763	Wildland Fire/Resource Tech IV	PT	A	GP	Palmer	99	14N	8.0		43,068	0	0	26,684	69,752	69,752
10-9764	Mech Aircraft Adv Jrny	FT	A	LL	Palmer	2BB	53A / B	12.0		48,488	0	0	34,648	83,136	83,136
10-9765	Office Assistant II	PT	A	GP	Soldotna	200	10A / B	9.0		20,498	0	0	13,670	34,168	10,250
10-9767	Wildland Fire/Resourc Tech III	PT	A	GP	Anchorage	100	12A / B	8.0		25,868	0	0	20,504	46,372	0
10-9768	Wildland Fire/Resource Tech II	PT	A	GP	Delta Junction	100	10C	5.0		15,140	0	0	12,446	27,586	2,759
10-9769	Wildland Fire/Resource Tech II	PT	A	GP	Delta Junction	100	10D	4.0	**	12,440	0	0	10,074	22,514	22,514
10-9770	Wildland Fire/Resourc Tech III	PT	A	GP	Fairbanks	103	12C	5.0		17,585	0	0	13,324	30,909	3,091
10-9771	Wildland Fire/Resource Tech II	PT	A	GP	Fairbanks	103	10B	5.0		15,090	0	0	12,428	27,518	27,518
10-9772	Wildland Fire/Resourc Tech III	PT	A	GP	Fairbanks	103	12A	4.0	**	13,220	0	0	10,355	23,575	23,575
10-9773	Wildland Fire/Resource Tech II	PT	A	GP	Soldotna	100	10B / C	5.0		14,846	0	0	12,340	27,186	27,186
10-9774	Wildland Fire/Resource Tech II	PT	A	GP	Homer	100	10G	5.0		17,075	0	0	13,141	30,216	3,022
10-9775	Wildland Fire/Resource Tech I	PT	A	GP	Tok	100	8A / B	5.0		12,878	0	0	11,633	24,511	2,451
10-9776	Wildland Fire/Resource Tech II	PT	A	GP	Tok	100	10F	4.0	**	13,228	0	0	10,357	23,585	23,585
10-9777	Wildland Fire/Resourc Tech III	PT	A	GP	Palmer	100	12F	5.0		18,830	0	0	13,771	32,601	3,260
10-9778	Wildland Fire/Resource	PT	A	GP	Palmer	100	14G / J	5.0		23,065	0	0	15,293	38,358	38,358

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Natural Resources

Scenario: FY2018 Governor (13956)
Component: Fire Suppression Preparedness (2705)
RDU: Fire Suppression, Land & Water Resources (602)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
10-9779	Tech IV Wildland Fire/Resourc Tech III	PT	A	GP	Palmer	100	12B / C	5.0		16,751	0	0	13,024	29,775	29,775
10-9780	Wildland Fire/Resource Tech II	PT	A	GP	Palmer	100	10C / D	5.0		15,222	0	0	12,475	27,697	2,770
10-9782	Wildland Fire/Resource Tech II	PT	A	GP	Soldotna	100	10B / C	5.0		14,797	0	0	12,322	27,119	27,119
10-9783	Wildland Fire/Resource Tech II	PT	A	GP	Homer	100	10E	5.0		16,045	0	0	12,771	28,816	2,882
10-9784	Wildland Fire/Resourc Tech III	PT	A	GP	Fairbanks	103	12M	5.0		23,025	0	0	15,279	38,304	3,830
10-9785	Wildland Fire/Resourc Tech III	PT	A	GP	Fairbanks	103	12J	5.0		20,920	0	0	14,522	35,442	35,442
10-9786	Wildland Fire/Resource Tech IV	PT	A	GP	Soldotna	100	14J	5.0		23,345	0	0	15,394	38,739	38,739
10-9787	Wildland Fire Dispatcher I	PT	A	GP	Fairbanks	103	11D / E	5.0		17,474	0	0	13,284	30,758	30,758
10-9788	Wildland Fire Dispatcher I	PT	A	GP	Soldotna	100	11B / C	5.0		15,847	0	0	12,700	28,547	28,547
10-9789	Wildland Fire Dispatcher II	PT	A	GP	Palmer	100	13B / C	5.0		17,915	0	0	13,443	31,358	31,358
10-9790	Wildland Fire Dispatcher I	PT	A	GP	Tok	100	11D / E	5.0		16,967	0	0	13,102	30,069	24,055
10-9791	Wildland Fire Support Serv II	PT	A	LL	Fairbanks	2EE	55M	5.0		24,984	0	0	16,154	41,138	41,138
10-9792	Wildland Fire Support Serv I	PT	A	LL	Fairbanks	2EE	56C / D	5.0		19,221	0	0	14,084	33,305	33,305
10-9793	Wildland Fire Support Serv I	PT	A	LL	Fairbanks	2EE	56F / J	5.0		21,200	0	0	14,795	35,995	35,995
10-9794	Wildland Fire Support Serv I	PT	A	LL	Fairbanks	2EE	56B / C	5.0		18,621	0	0	13,868	32,489	32,489
10-9795	Wildland Fire Support Serv I	PT	A	LL	Palmer	2BB	56B	5.0		17,006	0	0	13,288	30,294	30,294
10-9796	Wildland Fire Support Serv I	PT	A	LL	Palmer	2BB	56D	5.0		18,192	0	0	13,714	31,906	31,906
10-9798	Wildland Fire Support Serv II	PT	A	LL	Palmer	2BB	55M	5.0		23,831	0	0	15,740	39,571	39,571
10-9799	Maint Gen Sub - Journey I	PT	A	LL	Fort Wainwright	2EE	58F	5.0		18,566	0	0	13,848	32,414	22,690
10-9800	Mech Auto Journey	PT	A	LL	Palmer	2BB	54D / E	6.0		25,253	0	0	17,686	42,939	42,939
10-9801	Wildland Fire/Resource Tech I	PT	A	GP	Tok	100	8B	5.0		12,990	0	0	11,673	24,663	2,466
10-9802	Safety Officer	FT	A	GP	Palmer	200	18F / G	12.0		68,959	0	0	41,591	110,550	0
10-9803	Administrative Assistant II	PT	A	GP	Palmer	200	14J	9.0		41,643	0	0	21,268	62,911	62,911
10-9804	Office Assistant II	PT	A	GP	Palmer	200	10K / L	3.0	**	11,165	0	0	8,215	19,380	19,380
10-9808	Accountant III	FT	A	GP	Anchorage	200	18K / L	12.0		76,998	0	0	44,479	121,477	24,295
10-9810	Wildland Fire/Resource Tech V	PT	A	GP	Palmer	100	15K / L	9.6		51,266	0	0	31,871	83,137	83,137

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Natural Resources

Scenario: FY2018 Governor (13956)
Component: Fire Suppression Preparedness (2705)
RDU: Fire Suppression, Land & Water Resources (602)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
10-9811	Wildland Fire/Resource Tech V	PT	A	GP	Glennallen	100	15D	9.6		41,683	0	0	28,428	70,111	70,111
10-9812	Office Assistant II	PT	A	GP	Fairbanks	203	10A	5.0		14,520	0	0	12,223	26,743	26,743
10-9816	Wildland Fire/Resourc Tech III	PT	A	GP	Palmer	100	12E	5.0		18,220	0	0	13,552	31,772	0
10-9817	Wildland Fire/Resourc Tech III	PT	A	GP	Palmer	100	12B / C	5.0		16,751	0	0	13,024	29,775	0
10-9818	Wildland Fire/Resourc Tech III	PT	A	GP	Palmer	100	12E	5.0		18,220	0	0	13,552	31,772	0
10-9819	Wildland Fire/Resourc Tech III	PT	A	GP	Palmer	100	12C	5.5		18,783	0	0	14,455	33,238	0
10-9820	Wildland Fire/Resource Tech IV	PT	A	GP	Palmer	100	14C	6.0		23,382	0	0	16,808	40,190	0
10-9823	Information Officer II	PT	A	GP	Fort Wainwright	203	17C / D	9.6		48,572	0	0	30,903	79,475	0
10-N11031	Forester III	NP	N	GP	Fairbanks	203	18G	6.0	*	13,352	0	0	10,267	23,619	0
													Total Salary Costs:	6,319,336	
													Total COLA:	0	
													Total Premium Pay:	0	
													Total Benefits:	4,164,209	
													Total Pre-Vacancy:	10,483,545	
													Minus Vacancy Adjustment of 4.92%:	(515,745)	
													Total Post-Vacancy:	9,967,800	
													Plus Lump Sum Premium Pay:	0	
													Personal Services Line 100:	9,967,800	
		Total Positions	New	Deleted											
Full Time Positions:		29	0	0											
Part Time Positions:		169	0	0											
Non Permanent Positions:		0	0	0											
Positions in Component:		198	0	0											
Total Component Months:		1,336.8													

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	1,038,929	987,818	9.91%
1004 General Fund Receipts	8,582,562	8,160,337	81.87%
1007 Interagency Receipts	172,323	163,845	1.64%
1061 Capital Improvement Project Receipts	689,732	655,801	6.58%
Total PCN Funding:	10,483,545	9,967,800	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail (1676)
Department of Natural Resources
Travel

Component: Fire Suppression Preparedness (2705)

Line Number	Line Name	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
2000	Travel	371.4	198.3	198.3
Object Class	Servicing Agency	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
2000 Travel Detail Totals		371.4	198.3	198.3
2000	In-State Employee Travel	233.7	123.6	123.6
2001	In-State Non-Employee Travel	21.5	13.6	13.6
2002	Out of State Employee Travel	110.2	52.3	52.3
2003	Out of State Non-Employee Travel	6.0	8.8	8.8

Line Item Detail (1676)
Department of Natural Resources
Services

Component: Fire Suppression Preparedness (2705)

Line Number	Line Name		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
3000	Services		7,475.6	7,215.4	7,215.4
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
3000 Services Detail Totals			7,475.6	7,215.4	7,215.4
3000	Education Services	Conference registrations, training, and memberships to professional organizations	45.8	75.0	75.0
3001	Financial Services	Accounting, auditing, management, consulting services, and interest expense	47.9	30.0	30.0
3003	Information Technology	Consulting services such as for remote weather stations and mountaintop repeaters used for fire operations/communications. Software licensing fees for Geographic Information Systems (GIS) software used for fire fuels and vegetation mapping, fire resource tracking and satellite imagery. Software maintenance costs that are not reported in licensing costs.	173.6	65.0	65.0
3004	Telecommunications		232.4	266.7	266.7
3005	Health Services	Medical and safety services such as pilot flight physicals	0.7	7.5	7.5
3006	Delivery Services		36.6	86.5	86.5
3007	Advertising and Promotions		3.2	14.5	14.5
3008	Utilities		258.6	294.0	294.0
3009	Structure/Infrastructure/Land	Snow removal, inspections, testing, architect and engineering services, surveys, janitorial services, repairs and maintenance, rentals and leases	166.3	171.6	171.6

Line Item Detail (1676)
Department of Natural Resources
Services

Component: Fire Suppression Preparedness (2705)

Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
3000 Services Detail Totals			7,475.6	7,215.4	7,215.4
		of land, and structures			
3010	Equipment/Machinery	Machinery and equipment repairs and maintenance, rentals, leases, and operator charges	4,528.7	4,346.5	4,346.5
3011	Other Services	Professional service contracts, printing and graphics services, central travel fees, and transport costs	519.8	477.7	477.7
3012	Inter-Agency Federal Indirect Rate Allocation	NatRes - Forest Management & Develop (435)	57.0	45.0	45.0
3012	Inter-Agency Federal Indirect Rate Allocation	NatRes - Administrative Services (424)	109.4	58.5	58.5
3016	Inter-Agency Economic Development	NatRes - Administrative Services (424)	350.0	350.0	350.0
3016	Inter-Agency Economic Development	NatRes - Parks Management & Access (3001)	3.0	0.0	0.0
3016	Inter-Agency Economic Development	Admin - Department-wide	65.0	65.0	65.0
3016	Inter-Agency Economic Development	Law - Department-wide	15.0	3.3	3.3
3016	Inter-Agency Economic Development	Trans - Department-wide	22.6	23.1	23.1
3016	Inter-Agency Economic Development	Univ - Department-wide	24.7	0.0	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	100.1	76.0	76.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	-3.0	0.0	0.0
3018	Inter-Agency Information Technology Telecommunications	NatRes - Information Resource Mgmt. (427)	75.4	55.9	55.9

Line Item Detail (1676)
Department of Natural Resources
Services

Component: Fire Suppression Preparedness (2705)

Object Class		Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
3000 Services Detail Totals				7,475.6	7,215.4	7,215.4
3021	Inter-Agency Mail	Admin - Department-wide		3.2	0.5	0.5
3022	Inter-Agency Human Resources	Admin - Department-wide		62.1	63.1	63.1
3023	Inter-Agency Building Leases	Admin - Department-wide		20.7	13.5	13.5
3024	Inter-Agency Legal	Law - Department-wide	Regulation review	0.2	1.2	1.2
3026	Inter-Agency Insurance	Admin - Department-wide	Risk management and property insurance	73.0	79.0	79.0
3027	Inter-Agency Financial	Admin - Department-wide	AKPAY, ALDER, and IRIS	10.3	7.1	7.1
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide		0.2	1.2	1.2
3029	Inter-Agency Education/Training	Admin - Department-wide	State training	0.0	3.0	3.0
3037	State Equipment Fleet	Trans - Department-wide		473.1	535.0	535.0

Line Item Detail (1676)
Department of Natural Resources
Commodities

Component: Fire Suppression Preparedness (2705)

Line Number	Line Name		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
4000	Commodities		733.1	663.4	663.4
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
4000 Commodities Detail Totals			733.1	663.4	663.4
4000	Business	Textbooks, student materials, educational supplies, service pins, maps, business equipment, furniture, office supplies, forms, photo supplies, aerial photos, and electronic equipment	333.4	328.5	328.5
4001	Agricultural	Growth control supplies such as insecticides, pesticides and growth promotion supplies such as fertilizer, plants, and seeds to use on hazardous fuels projects and landscaping	4.6	6.5	6.5
4002	Household/Institutional	Food supplies utilized at the mess hall facility and to stock the warehouse, protective clothing such as coats, boots, sunglasses, hats, gloves, and protective gear for field use, cleaning supplies for use in the field and at various facilities such as the aviation hanger, messhall, maintenance shops, non-food supplies such as tableware, glassware, blankets, bedding, soap, paper products, and trash cans for field use, mess hall, and warehouse	150.8	52.0	52.0
4003	Scientific and Medical	Non-laboratory field instruments, positioning system, evidence kits and field tape for investigatory work and weather, fire behavior, and	3.8	6.2	6.2

Line Item Detail (1676)
Department of Natural Resources
Commodities

Component: Fire Suppression Preparedness (2705)

Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
4000 Commodities Detail Totals			733.1	663.4	663.4
		testing supplies			
4004	Safety	Miscellaneous safety, training, and OSHA compliance materials, including supplies for prevention and state cooperator training	24.1	57.5	57.5
4005	Building Materials		22.7	24.0	24.0
4006	Signs and Markers		4.5	3.5	3.5
4007	Asphalt		0.1	0.2	0.2
4008	Aggregate		4.2	2.2	2.2
4010	Culverts		0.0	2.3	2.3
4011	Electrical		3.7	1.5	1.5
4012	Plumbing		1.6	2.5	2.5
4013	Lube Oils/Grease/Solvents		6.2	2.5	2.5
4014	Bottled Gas		6.7	4.5	4.5
4015	Parts and Supplies		223.8	64.0	64.0
4016	Paint/Preservatives		6.3	2.0	2.0
4017	Sand		0.5	0.3	0.3
4018	Surface Chemicals	Surface chemicals, winter compounds for snow and ice removal from roads and runways	0.2	0.8	0.8
4019	Small Tools/Minor Equipment		25.9	26.4	26.4
4020	Equipment Fuel	Aviation, unleaded, diesel, and other equipment fuel	26.1	56.0	56.0
4022	Commodity Transfer	Commodity cost transfer	-116.1	20.0	20.0

Line Item Detail (1676)
Department of Natural Resources
Capital Outlay

Component: Fire Suppression Preparedness (2705)

Line Number	Line Name		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
5000	Capital Outlay		102.5	689.2	689.2
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
5000 Capital Outlay Detail Totals			102.5	689.2	689.2
5002	Structures and Infrastructure		0.0	15.0	15.0
5003	Capital Lease Payments		6.7	6.7	6.7
5004	Equipment	Aircraft equipment, leases for aircraft survey modules and utility aircraft, off-road vehicles such as snowmobiles and ATVs, and communications and information technology equipment	95.8	667.5	667.5

Revenue Detail (1681)
Department of Natural Resources

Component: Fire Suppression Preparedness (2705)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			1,644.6	1,485.3	1,494.5
5010 Federal Natural Resources - Miscellaneous Grants			1,644.6	1,485.3	1,494.5
5007 I/A Rcpts (1007 I/A Rcpts)			376.9	398.6	400.1
5301 Inter-Agency Receipts	NatRes - Fire Suppression Activity (2706)	Admin fees	375.0	375.0	375.8
5301 Inter-Agency Receipts	Trans - Department-wide	Rural Airport Cleaning Support	0.0	23.6	24.3
5301 Inter-Agency Receipts	FishGm - Department-wide	McGrath field work support	1.9	0.0	0.0
5061 CIP Rcpts (1061 CIP Rcpts)			420.2	848.5	853.7
5351 Capital Improvement Project Inter-Agency			420.2	848.5	853.7
6004 Gen Fund (1004 Gen Fund)			1.5	0.0	0.0
6046 General Fund - Prior Year Reimbursement Recovery			1.5	0.0	0.0

Inter-Agency Services (1682)
Department of Natural Resources

Component: Fire Suppression Preparedness (2705)

				FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
Component Totals				1,462.0	1,380.4	1,380.4
With Department of Natural Resources				594.8	509.4	509.4
With Department of Administration				331.6	308.4	308.4
With Department of Law				15.2	4.5	4.5
With Department of Transportation/Public Facilities				495.7	558.1	558.1
With University of Alaska				24.7	0.0	0.0
Object Class	Servicing Agency	Explanation				
			FY2016 Actuals	FY2017 Management Plan	FY2018 Governor	
3012	Inter-Agency Federal Indirect Rate Allocation	NatRes - Forest Management & Develop (435)	57.0	45.0	45.0	
3012	Inter-Agency Federal Indirect Rate Allocation	NatRes - Administrative Services (424)	109.4	58.5	58.5	
3016	Inter-Agency Economic Development	NatRes - Administrative Services (424)	350.0	350.0	350.0	
3016	Inter-Agency Economic Development	NatRes - Parks Management & Access (3001)	3.0	0.0	0.0	
3016	Inter-Agency Economic Development	Admin - Department-wide	65.0	65.0	65.0	
3016	Inter-Agency Economic Development	Law - Department-wide	15.0	3.3	3.3	
3016	Inter-Agency Economic Development	Trans - Department-wide	22.6	23.1	23.1	
3016	Inter-Agency Economic Development	Univ - Department-wide	24.7	0.0	0.0	
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	100.1	76.0	76.0	
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	-3.0	0.0	0.0	
3018	Inter-Agency Information Technology Telecommunications	NatRes - Information Resource Mgmt. (427)	75.4	55.9	55.9	

Inter-Agency Services (1682)
Department of Natural Resources

Component: Fire Suppression Preparedness (2705)

Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
3021	Inter-Agency Mail	Admin - Department-wide	3.2	0.5	0.5
3022	Inter-Agency Human Resources	Admin - Department-wide	62.1	63.1	63.1
3023	Inter-Agency Building Leases	Admin - Department-wide	20.7	13.5	13.5
3024	Inter-Agency Legal	Law - Department-wide	0.2	1.2	1.2
3026	Inter-Agency Insurance	Admin - Department-wide	73.0	79.0	79.0
3027	Inter-Agency Financial	Admin - Department-wide	10.3	7.1	7.1
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	0.2	1.2	1.2
3029	Inter-Agency Education/Training	Admin - Department-wide	0.0	3.0	3.0
3037	State Equipment Fleet	Trans - Department-wide	473.1	535.0	535.0