

# **State of Alaska FY2018 Governor's Operating Budget**

## **Department of Natural Resources Fire Suppression Activity Component Budget Summary**

## Component: Fire Suppression Activity

### Contribution to Department's Mission

Managing wildland fires in a safe, efficient and cost-effective manner, commensurate with values at risk, on all state, municipal, and private lands, and lands negotiated through agreements.

### Major Component Accomplishments in 2016

- Suppressed 99% critical fires at 10 acres or less, however, suppressed only 84% of full fires at 10 acres or less. There were just as many lightning strikes as the record 2015 year, however there were not as many starts due to the increase rainfall in much of the state.. An all-time high temperature record were observed on March 31<sup>st</sup> and it was the warmest April on record. On April 17<sup>th</sup>, Alaska Fire Service smokejumpers jumped their first fire in Matanuska Susitna Area. Several 2015 fires and one 2014 fire carried over from the previous season into the 2016 season. Fairbanks observed 230% above normal July rainfall. Anchorage had its warmest summer.
- Minimized the loss of homes due to wildland fires to zero structures.
- Safely managed 552 fires in cooperation with Alaska Fire Service and the USFS for 499,560 acres burned statewide. Of the 552 fires, o 54% were lightning caused and the remaining 46% were human caused.
- Mobilized and provided jobs to over 1,000 Emergency Fire Fighters (EFF) to both in state and out of state assignments, resulting in approximately \$4.112 million in EFF wages.
- Mobilized overhead personnel, Type I Incident Management Team and 15 crews out of state to supplement the national firefighting workforce. Of the 15 crews, seven were Type II crews, three were Type I crews and five were Type 2IA crews (crews are comprised of twenty persons).
- Wildland fire response contributed significantly to Alaska's economy by utilizing more than 780 vendors, and by making local purchases in many communities. Vendors provide all types of services, food, equipment, fuel, and all the things needed to place and support wildland fire fighters in the field.
- Coordinated public, media, and elected official outreach for wildland fire incidents.
- Supported the United States Forest Service in the lower 48 with one Alaska Air Attack plane and two Air Tankers after our season was over. The state is fully reimbursed for the use of these resources.

### Key Component Challenges

#### 2. Maintaining fire fighting capacity with competing job market, and reduced federal, state, and municipal funding.

- Federal grants have funded three elite firefighting crews during recent years. Funding sources are highly competitive and have been reduced or eliminated.
- These crews provide essential firefighting services but also provide the training and experience opportunities for the future fire managers of the division.
- In the past, state general funds supported the Fire Academy program. This funding has been reduced by two thirds through budget cuts. Because of the Academy's importance in training individuals, Forestry approached other agencies; Tanana Chiefs Conference, Inc., Chugachmiut, U.S. Forest Service and Alaska Fire Service to provided funding assistance. The 2016 Fire Academy graduated 24 students. Eighty percent of the graduates found employment. The viability for the 2018 Fire Academy is unknown due to the issue of continued funding.
- In addition, with the reduction in state fire program funding and the future uncertainty, state employees and emergency fire fighters have sought other jobs in construction, out of state, and with federal agencies or private industry. Long time fire managers with years of operations and institutional knowledge and experienced are retiring. The division is struggling to recruit and fill

positions with suitable replacements. This is a serious issue for the division, as it also affects our ability to field the Alaska Type I and II Incident Management Teams (IMTs) which oversee the response to large project fires. These IMTs are a critical part of the overall program.

### **3. Providing aerial firefighting response to wildland/urban interface areas.**

- When multiple wildland fires start, initial attack bases are facing increasing difficulties delivering firefighters to new fires quickly. The objective of keeping 90% of fires in full management option areas to less than ten acres is being challenged.
- Helicopter availability in Alaska continues to be limited during the wildland fire season and is an expensive resource to mobilize from the Lower 48. A typical helicopter rental for 2016 is estimated at \$ 1.3 million. Twelve additional helicopters were rented during 2016. Using the limited number of helicopters for logistical support can compromise initial attack availability.
- Alaska Fire Service contracted with Fire Bosses, a smaller air tanker delivery system and the state is looking for alternatives. The division's contract air tankers, Convair 580s dropped 126 loads (252 thousand gallons). Twenty percent of the loads were water. Five retardant bases: McGrath, Palmer, Fairbanks, Fort Greely, and Tanacross provided the retardant.
- The restriction or reluctance by federal land managers to allow the use of retardant, especially for wildland urban interface fires, can greatly hinder the protection of residences and structures.
- New technology, national wildland fire training standards, and reductions in employee numbers has limited the number of qualified individuals with who can fulfill specific types of duties and positions. Recent examples of shortages were for these types of positions: finance section chief, air tanker group supervisor, incident commander, planning and logistic section chiefs.

### **4. Increasing workload as a result of expanding wildland urban interface.**

- The population of Alaska has continued to increase with the 2010 census reflecting a growing urban population. Over the last decade, with more people moving to urban centers of Anchorage, Mat Su, and Fairbanks there is an increased exposure to wildland fire threats.
- An increased population increases the risk of human caused fires in close proximity to residences and business. The majority of wildland fires within state protection are human caused.
- The Alaska Constitution, state laws, and the Alaska State Legislature all direct the Department of Natural Resources (DNR) to sell state land for settlement and private ownership. This policy frequently adds to the already increasing wildland urban interface problem by placing new sub-division and residences in fire prone locations.
- Tracking and maintaining a map-based inventory of values at risk requires integration of numerous databases, updating the data, and expanding need for compatibility and accuracy. Only a few rural communities and urban areas have structure or land parcel databases.
- Protection of remote properties and values through agreements, such as Native allotments, isolated structures and areas inaccessibility by road, add to the complexity and multiple resource demands for fire protection.

### **5. Increasing contractual costs for aircraft, equipment and services.**

- Costs have increased due to market pressure on vendors, particularly those supplying contractual fire fighting aircraft.
- Availability of aircraft (rotor) has been tight in recent years. For a second year in a row, the division has used Alaska Army National Guard helicopters during the fire season.
- Costs for private sector services on which the state relies heavily during the fire season, continue to escalate, however a slowing state economy may provide some cost relief for heavy equipment and related services.

**6. Increasing need for response to non-fire incidents (all risk).**

- The Department of Military and Veterans Affairs, Division of Homeland Security and Division of Emergency Management, rely on the Division of Forestry (DOF) for logistical and operational support for non-fire incidents including earthquakes, floods, and wind events.
- The DOF is not staffed adequately to assist in non-fire events particularly those that occur outside of the fire season when the majority of personnel are on seasonal leave.

**Significant Changes in Results to be Delivered in FY2018**

The balancing of workload between our federal partners and the state will continue to be a challenge. With reduced assets across the state due to budget reductions, a discussion with these partners will occur in an attempt to better balance workloads of each agency. One change for next year will be the handoff of wildland fire protection in the Haines area to the U.S. Forest Service. This action will save the state some funding via a staffing change in our Haines office. The Forest Service was willing to undertake this change, since they are the larger land manager in the region and the division only had a small service area to oversee and the workload is light.

Depending on fire activity and location, there will be challenges with fully meeting our stated goal for catching 90% of fire in the Full Management Protection Areas at 10 acres or less. The last two seasons have seen a rate of 65% and 84%. Note that 2015 was the second largest year on record for acres burned and this was a contributing factor, but even in a lighter year like 2016, we were not able to meet this goal.

**Statutory and Regulatory Authority**

Alaska Statutes - Title 41  
Section 41.15.010 - 41.15.170  
Section 41.15.200 - 41.15.240  
11 AAC 95

Contact Information
<p><b>Contact:</b> John "Chris" Maisch, State Forester <b>Phone:</b> (907) 451-2666 <b>Fax:</b> (907) 451-2690 <b>E-mail:</b> <a href="mailto:chris.maisch@alaska.gov">chris.maisch@alaska.gov</a></p>

**Component Detail All Funds**  
**Department of Natural Resources**

**Component:** Fire Suppression Activity (2706)  
**RDU:** Fire Suppression, Land & Water Resources (602)

Non-Formula Component

	FY2016 Actuals	FY2017 Conference Committee	FY2017 Authorized	FY2017 Management Plan	FY2018 Governor	FY2017 Management Plan vs FY2018 Governor	
71000 Personal Services	19,291.1	3,152.3	3,152.3	3,152.3	3,152.3	0.0	0.0%
72000 Travel	2,724.6	97.4	97.4	97.4	97.4	0.0	0.0%
73000 Services	42,167.7	11,278.7	11,278.7	11,278.7	11,278.7	0.0	0.0%
74000 Commodities	6,048.3	4,905.0	4,905.0	4,905.0	4,905.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>70,231.7</b>	<b>19,433.4</b>	<b>19,433.4</b>	<b>19,433.4</b>	<b>19,433.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Fund Sources:</b>							
1002Fed Rcpts (Fed)	26,440.3	11,960.4	11,960.4	11,960.4	11,960.4	0.0	0.0%
1004Gen Fund (UGF)	43,556.5	5,973.0	5,973.0	5,973.0	5,973.0	0.0	0.0%
1007I/A Rcpts (Other)	8.9	0.0	0.0	0.0	0.0	0.0	0.0%
1061CIP Rcpts (Other)	21.7	0.0	0.0	0.0	0.0	0.0	0.0%
1108Stat Desig (Other)	204.3	1,500.0	1,500.0	1,500.0	1,500.0	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>43,556.5</b>	<b>5,973.0</b>	<b>5,973.0</b>	<b>5,973.0</b>	<b>5,973.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>234.9</b>	<b>1,500.0</b>	<b>1,500.0</b>	<b>1,500.0</b>	<b>1,500.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>26,440.3</b>	<b>11,960.4</b>	<b>11,960.4</b>	<b>11,960.4</b>	<b>11,960.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Natural Resources**

**Component:** Fire Suppression Activity (2706)  
**RDU:** Fire Suppression, Land & Water Resources (602)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>***** Changes From FY2017 Conference Committee To FY2017 Authorized *****</b>												
<b>FY2017 Fire Suppression Activities Sec19d Ch3 4SSLA2016 P79 L1 (HB256)</b>												
1002 Fed Rcpts	ConfC(L)	8,500.0	0.0	0.0	5,500.0	3,000.0	0.0	0.0	0.0	0	0	0
Sec. 19 (d) Federal receipts received for fire suppression during the fiscal year ending June 30, 2017, estimated to be \$8,500,000, are appropriated to the Department of Natural Resources for fire suppression activities for the fiscal year ending June 30, 2017.												
<b>FY2017 Conference Committee</b>												
1002 Fed Rcpts	ConfCom	3,460.4	3,152.3	97.4	5,778.7	1,905.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5,973.0										
1108 Stat Desig		1,500.0										
<b>FY2017 Fire Suppression Activities Sec19e Ch3 4SSLA2016 P79 L4 (HB256)</b>												
	ConfC(L)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Sec. 19 (e) If any portion of the federal receipts appropriated to the Department of Natural Resources for division of forestry wildland firefighting crews is not received, that amount, not to exceed \$1,125,000, is appropriated from the general fund to the Department of Natural Resources, fire suppression preparedness, for the purpose of paying costs of the division of forestry wildland firefighting crews for the fiscal year ending June 30, 2017.												
<b>Subtotal</b>		<b>19,433.4</b>	<b>3,152.3</b>	<b>97.4</b>	<b>11,278.7</b>	<b>4,905.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>***** Changes From FY2017 Management Plan To FY2018 Governor *****</b>												
<b>Restore Fire Federal Authorization Estimate</b>												
1002 Fed Rcpts	IncM	8,500.0	0.0	0.0	5,500.0	3,000.0	0.0	0.0	0.0	0	0	0
Restore the language section estimate of federal receipt authority necessary to support wildland firefighting activity.												
Language Federal receipts received for fire suppression during the fiscal year ending June 30, 2018, estimated to be \$8,500,000, are appropriated to the Department of Natural Resources for fire suppression activities for the fiscal year ending June 30, 2018.												
<b>Reverse Fire Federal Authorization Estimate Sec19d Ch3 4SSLA2016 P79 L1 (HB256)</b>												
1002 Fed Rcpts	OTI	-8,500.0	0.0	0.0	-5,500.0	-3,000.0	0.0	0.0	0.0	0	0	0
Reverse the language section estimate of federal receipt authority necessary to support wildland firefighting activity.												
<b>Totals</b>		<b>19,433.4</b>	<b>3,152.3</b>	<b>97.4</b>	<b>11,278.7</b>	<b>4,905.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Line Item Detail (1676)**  
**Department of Natural Resources**  
**Travel**

**Component:** Fire Suppression Activity (2706)

Line Number	Line Name	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
2000	Travel	2,724.6	97.4	97.4
Object Class	Servicing Agency	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
<b>2000 Travel Detail Totals</b>		<b>2,724.6</b>	<b>97.4</b>	<b>97.4</b>
2000	In-State Employee Travel	1,046.4	70.8	70.8
2001	In-State Non-Employee Travel	246.6	6.5	6.5
2002	Out of State Employee Travel	720.0	15.0	15.0
2003	Out of State Non-Employee Travel	711.6	5.1	5.1

**Line Item Detail (1676)**  
**Department of Natural Resources**  
**Services**

**Component:** Fire Suppression Activity (2706)

Line Number	Line Name		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
3000	Services		42,167.7	11,278.7	11,278.7
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
<b>3000 Services Detail Totals</b>			<b>42,167.7</b>	<b>11,278.7</b>	<b>11,278.7</b>
3000	Education Services	Training and conferences	0.0	0.8	0.8
3001	Financial Services	Management consulting, interest expense, and damage and loss claims	165.2	9.0	9.0
3003	Information Technology	Information technology training services, consulting services, equipment leases, software licensing fees, and software maintenance costs	17.3	1.0	1.0
3004	Telecommunications		108.7	74.0	74.0
3006	Delivery Services		204.5	91.2	91.2
3008	Utilities		563.8	92.0	92.0
3009	Structure/Infrastructure/Land	Inspections, testing, engineering services, surveys, janitorial services, repairs and maintenance, rentals and leases of land, and structures	361.0	133.0	133.0
3010	Equipment/Machinery	Machinery and equipment repairs and maintenance, rentals, leases, and operator charges	19,922.2	4,657.0	4,657.0
3011	Other Services	Professional service contracts, printing and graphics services, central travel fees, and transport contracts	18,778.0	4,564.9	4,564.9
3015	Inter-Agency Conservation/Environmental	M&VA - Department-wide Alaska National Guard Blackhawk and overhead support to fire	64.5	150.0	150.0
3016	Inter-Agency Economic	NatRes - Forest Management & Bureau of Land Management	311.7	300.0	300.0

**Line Item Detail (1676)**  
**Department of Natural Resources**  
**Services**

**Component:** Fire Suppression Activity (2706)

Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
<b>3000 Services Detail Totals</b>			<b>42,167.7</b>	<b>11,278.7</b>	<b>11,278.7</b>
Development	Develop (435)	administrative fee, federal and state fire suppression support			
3016 Inter-Agency Economic Development	NatRes - Fire Suppression Preparedness (2705)	United States Forest Service administrative fee, Bureau of Land Management administrative fee, aviation recovery rates on federal fires	375.0	300.0	300.0
3016 Inter-Agency Economic Development	NatRes - Administrative Services (424)	United States Forest Service administrative fee	175.0	175.0	175.0
3016 Inter-Agency Economic Development	NatRes - Agricultural Development (455)	Administrative Support to Fire	13.5	7.0	7.0
3016 Inter-Agency Economic Development	NatRes - Mining, Land & Water (3002)	Overhead support to fire for northern region	7.2	3.0	3.0
3016 Inter-Agency Economic Development	M&VA - Department-wide	Alaska National Guard Blackhawk and overhead support to fire	44.5	0.0	0.0
3016 Inter-Agency Economic Development	Trans - Department-wide	State equipment fleet, maintenance, and operations overhead support to fire	90.0	20.0	20.0
3016 Inter-Agency Economic Development	Univ - Department-wide	Interior-Aleutian campus wildland fire work program	84.4	35.0	35.0
3033 Inter-Agency Aircraft	Admin - Department-wide	Aircraft insurance	0.0	18.0	18.0
3037 State Equipment Fleet	Trans - Department-wide		881.2	647.8	647.8

**Line Item Detail (1676)**  
**Department of Natural Resources**  
**Commodities**

**Component:** Fire Suppression Activity (2706)

Line Number	Line Name		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
4000	Commodities		6,048.3	4,905.0	4,905.0
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
<b>4000 Commodities Detail Totals</b>			<b>6,048.3</b>	<b>4,905.0</b>	<b>4,905.0</b>
4000	Business	Maps, instructional materials, business equipment, furniture, office supplies, forms, photo supplies, aerial photos, and electronic equipment	148.1	60.0	60.0
4001	Agricultural	Agricultural growth control supplies, and grass and seedlings used for fire suppression rehabilitation	16.0	5.0	5.0
4002	Household/Institutional	Mess hall food, food for remote camps, meals ready-to-eat, subsistence meals for field firefighters and project fire personnel, cleaning supplies, warehouse issued firefighting gear, paper products, water, tarps, tape, cooking utensils, eating utensils, containers, field packs, batteries, rope, stakes, and gloves	2,493.7	424.0	424.0
4003	Scientific and Medical	First aid supplies	1.6	1.0	1.0
4004	Safety	Protective firearms and ammunition for field work, fire suppression retardant, fire hose, hose nozzles, tanks, first aid kits, life jackets, defibrillator kits, ear plugs, and other safety supplies	1,177.2	1,015.0	1,015.0
4005	Building Materials		3.9	0.1	0.1
4006	Signs and Markers		1.6	8.3	8.3

**Line Item Detail (1676)**  
**Department of Natural Resources**  
**Commodities**

**Component:** Fire Suppression Activity (2706)

Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
<b>4000 Commodities Detail Totals</b>			<b>6,048.3</b>	<b>4,905.0</b>	<b>4,905.0</b>
4008	Aggregate	Aggregate compounds	3.3	0.0	0.0
4011	Electrical		0.0	3.0	3.0
4012	Plumbing	Plumbing supplies	1.0	0.0	0.0
4013	Lube Oils/Grease/Solvents		6.8	0.3	0.3
4014	Bottled Gas		6.0	1.9	1.9
4015	Parts and Supplies		144.9	85.3	85.3
4016	Paint/Preservatives		0.1	0.7	0.7
4017	Sand	Sand	0.5	0.0	0.0
4019	Small Tools/Minor Equipment		6.7	0.4	0.4
4020	Equipment Fuel	Aviation, marine, vehicle, and other equipment fuel	1,921.2	3,250.0	3,250.0
4022	Commodity Transfer	Commodity cost transfer	115.7	50.0	50.0

**Revenue Detail (1681)**  
**Department of Natural Resources**

**Component:** Fire Suppression Activity (2706)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
<b>5002 Fed Rcpts (1002 Fed Rcpts)</b>			<b>26,440.3</b>	<b>11,960.4</b>	<b>11,960.4</b>
5010 Federal Natural Resources - Miscellaneous Grants			26,384.3	11,960.4	11,960.4
5021 Federal - Other Prior Year Reimbursement Recovery			56.0	0.0	0.0
<b>5007 I/A Rcpts (1007 I/A Rcpts)</b>			<b>8.9</b>	<b>0.0</b>	<b>0.0</b>
5301 Inter-Agency Receipts	FishGm - Department-wide	Moose habitat enhance at Tok River	8.9	0.0	0.0
<b>5061 CIP Rcpts (1061 CIP Rcpts)</b>			<b>21.7</b>	<b>0.0</b>	<b>0.0</b>
5351 Capital Improvement Project Inter-Agency			21.7	0.0	0.0
<b>5108 Stat Desig (1108 Stat Desig)</b>			<b>204.3</b>	<b>1,500.0</b>	<b>1,500.0</b>
5206 Statutory Designated Program Receipts - Contracts			204.3	1,500.0	1,500.0
<b>6004 Gen Fund (1004 Gen Fund)</b>			<b>1,066.4</b>	<b>0.0</b>	<b>0.0</b>
6047 General Fund - Miscellaneous			1,062.7	0.0	0.0
6051 General Fund - Transfers From Unemployment Compensation Fnd			3.7	0.0	0.0

**Inter-Agency Services (1682)**  
**Department of Natural Resources**

**Component:** Fire Suppression Activity (2706)

				FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
<b>Component Totals</b>				<b>2,047.0</b>	<b>1,655.8</b>	<b>1,655.8</b>
With Department of Military and Veterans Affairs				109.0	150.0	150.0
With Department of Natural Resources				882.4	785.0	785.0
With Department of Transportation/Public Facilities				971.2	667.8	667.8
With University of Alaska				84.4	35.0	35.0
With Department of Administration				0.0	18.0	18.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
3015	Inter-Agency Conservation/Environmental	M&VA - Department-wide	Alaska National Guard Blackhawk and overhead support to fire	64.5	150.0	150.0
3016	Inter-Agency Economic Development	NatRes - Forest Management & Develop (435)	Bureau of Land Management administrative fee, federal and state fire suppression support	311.7	300.0	300.0
3016	Inter-Agency Economic Development	NatRes - Fire Suppression Preparedness (2705)	United States Forest Service administrative fee, Bureau of Land Management administrative fee, aviation recovery rates on federal fires	375.0	300.0	300.0
3016	Inter-Agency Economic Development	NatRes - Administrative Services (424)	United States Forest Service administrative fee	175.0	175.0	175.0
3016	Inter-Agency Economic Development	NatRes - Agricultural Development (455)	Administrative Support to Fire	13.5	7.0	7.0
3016	Inter-Agency Economic Development	NatRes - Mining, Land & Water (3002)	Overhead support to fire for northern region	7.2	3.0	3.0
3016	Inter-Agency Economic Development	M&VA - Department-wide	Alaska National Guard Blackhawk and overhead support to fire	44.5	0.0	0.0
3016	Inter-Agency Economic Development	Trans - Department-wide	State equipment fleet, maintenance, and operations overhead support to fire	90.0	20.0	20.0
3016	Inter-Agency Economic	Univ - Department-wide	Interior-Aleutian campus wildland fire	84.4	35.0	35.0
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**Inter-Agency Services (1682)**  
**Department of Natural Resources**

**Component:** Fire Suppression Activity (2706)

<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2016 Actuals</b>	<b>FY2017 Management Plan</b>	<b>FY2018 Governor</b>
Development		work program			
3033 Inter-Agency Aircraft	Admin - Department-wide	Aircraft insurance	0.0	18.0	18.0
3037 State Equipment Fleet	Trans - Department-wide		881.2	647.8	647.8