

State of Alaska
FY2018 Governor's Operating Budget

Department of Natural Resources
Recorder's Office/Uniform Commercial Code
Component Budget Summary

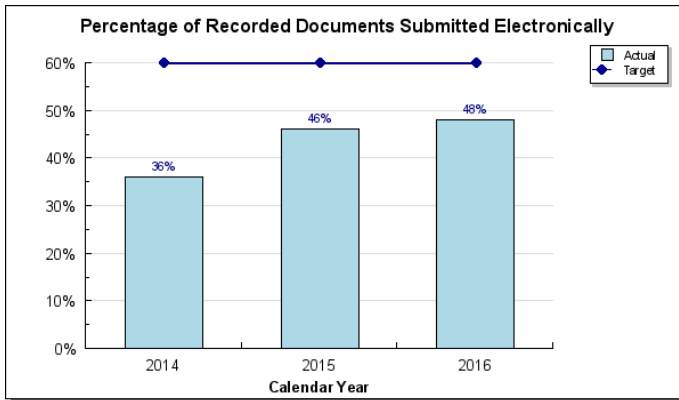
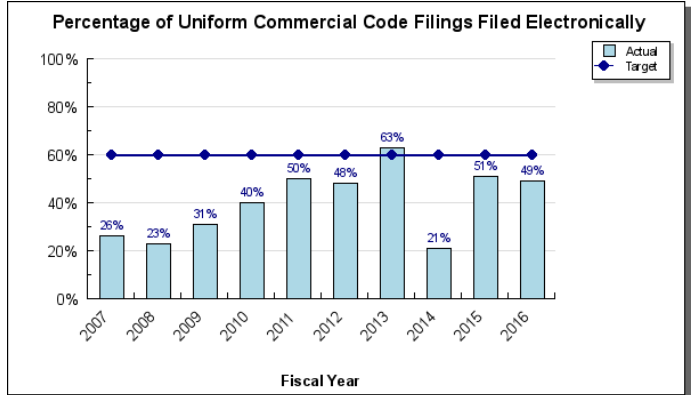
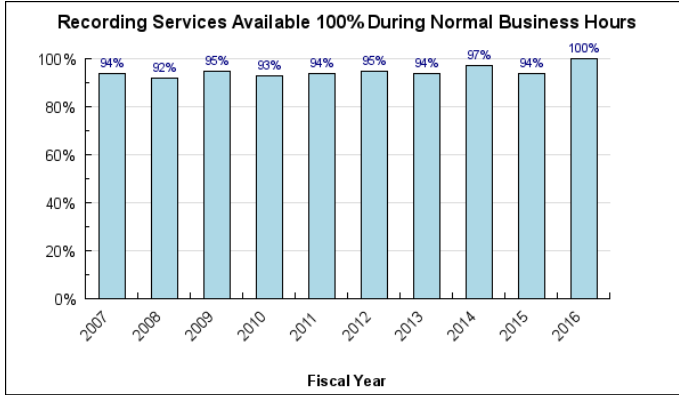
Component: Recorder's Office/Uniform Commercial Code

Contribution to Department's Mission

Provide and maintain a secure, accessible and impartial place to record and preserve the permanent public record of Alaska.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)



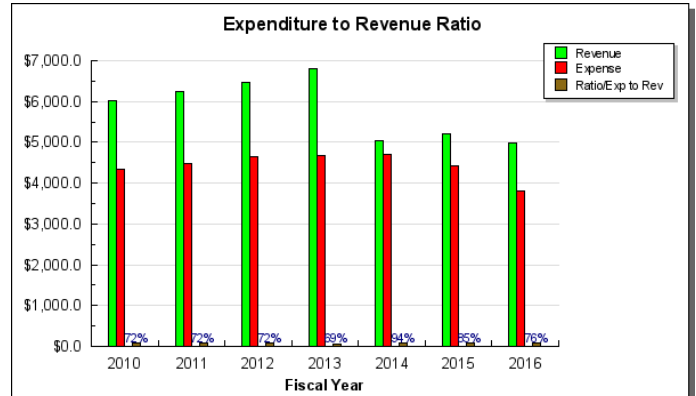
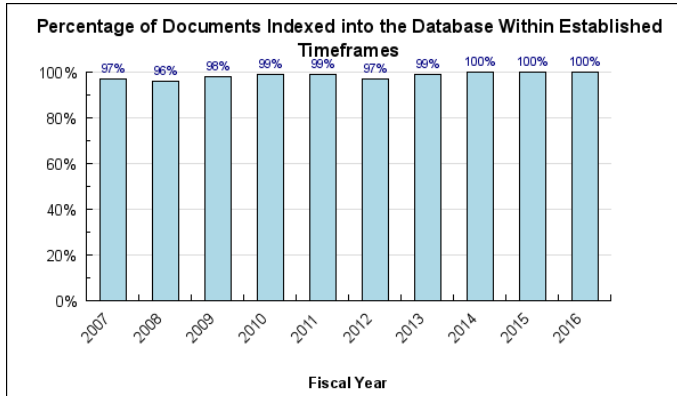
Core Services

- Examine, record, index and process original documents.
- Maintain and preserve the Alaska Public Record for future generations.

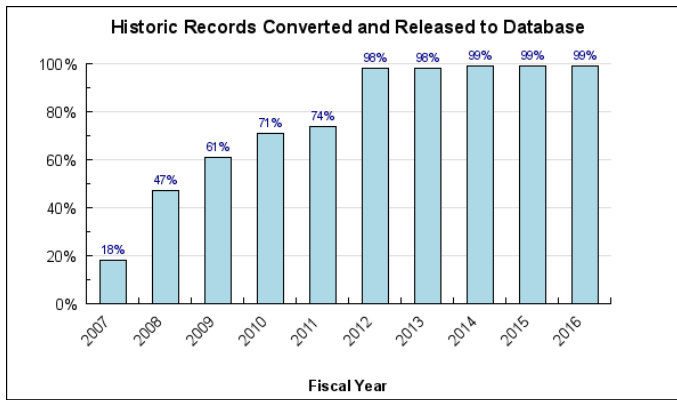
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

1. Examine, record, index and process original documents.



2. Maintain and preserve the Alaska Public Record for future generations.



Major Component Accomplishments in 2016

- Electronic recording 100% implemented across the state (34 recording districts).
- Uniform Commercial Code (UCC) On-Line system fully operational and automated.
- Statewide use of electronic recording and filing service at 46% at the end of FY2015.
- UCC online search program is currently being development.
- Scan Unit is currently scanning Historical paper documents.
- Successfully transitioned all single staff offices into multi-staff locations.

Key Component Challenges

- Complete the conversion of original books to electronic format. The major portion of the conversion has been completed and we are now working on a thorough review and clean-up to ensure all historic records have been located, identified, scanned, indexed where needed from January 1, 1970 forward, and images released. We have identified a number of filed documents (tax liens, property ownership statements, etc.) associated with the Historic book time period that are now being scanned for release.
- Complete the clean-up of historic records. In order to improve the quality of images currently available online, books that have already been returned (accessioned) to State Archives for permanent storage are rescanned, correcting errors on the inventory pages to more accurately reflect what is available in the historic book records.

- Accession original media to State Archives for permanent storage. This ongoing project ensures that all recorded document images are cut to roll film and two masters are created, one for permanent storage. In addition we are going through historic media including aperture cards, microfiche, and roll film to make sure we have a complete set in the Recorders Archives as well as a complete original for State Archives.
- Increase customer use of electronic recording and filing services. Electronic filing and recording helps save time and money in the recording and processing of documents. Our target is to obtain an average use by our customers of over 50%. Educating the public to the benefits of electronic recording, and giving them easy access to the service is an ongoing challenge.

Significant Changes in Results to be Delivered in FY2018

Office consolidations in Palmer, Fairbanks, Kenai, and Juneau will result in certain recordings being processed in Anchorage while these offices will remain open for over-the-counter customers.

Statutory and Regulatory Authority

AS 37.05
AS 40.17
AS 44.37
AS 45.29
11 AAC 05, 06

Contact Information
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Recorder's Office/Uniform Commercial Code Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2017 Management Plan	FY2018 Governor		
Full-time	43	38	Annual Salaries	1,868,090
Part-time	2	0	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	1,328,415
			<i>Less 5.73% Vacancy Factor</i>	<i>(183,105)</i>
			Lump Sum Premium Pay	0
Totals	45	38	Total Personal Services	3,013,400

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Admin Asst III	1	0	0	0	1
Analyst/Programmer II	1	0	0	0	1
Analyst/Programmer IV	1	0	0	0	1
Office Assistant I	2	0	0	0	2
Recorder I	6	0	0	0	6
Recorder II	7	2	2	2	13
Recorder III	1	1	0	1	3
Recorder IV	2	0	0	0	2
Recorder Mgr	1	0	1	0	2
Recorder Technician	5	0	0	0	5
Recorder Technician Supervisor	1	0	0	0	1
State Recorder	1	0	0	0	1
Totals	29	3	3	3	38

Component Detail All Funds
Department of Natural Resources

Component: Recorder's Office/Uniform Commercial Code (802)
RDU: Administration and Support (600)

Non-Formula Component

	FY2016 Actuals	FY2017 Conference Committee	FY2017 Authorized	FY2017 Management Plan	FY2018 Governor	FY2017 Management Plan vs FY2018 Governor	
71000 Personal Services	3,204.1	3,627.4	3,627.4	3,510.9	3,013.4	-497.5	-14.2%
72000 Travel	3.2	11.0	11.0	11.0	11.0	0.0	0.0%
73000 Services	689.2	867.0	867.0	983.5	650.0	-333.5	-33.9%
74000 Commodities	51.8	111.0	111.0	111.0	111.0	0.0	0.0%
75000 Capital Outlay	0.0	10.0	10.0	10.0	10.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	3,948.3	4,626.4	4,626.4	4,626.4	3,795.4	-831.0	-18.0%
Fund Sources:							
1005GF/Prgm (DGF)	3,851.4	4,509.9	4,509.9	4,509.9	3,795.4	-714.5	-15.8%
1061CIP Rcpts (Other)	96.9	116.5	116.5	116.5	0.0	-116.5	-100.0%
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	3,851.4	4,509.9	4,509.9	4,509.9	3,795.4	-714.5	-15.8%
Other Funds	96.9	116.5	116.5	116.5	0.0	-116.5	-100.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	44	44	44	43	38	-5	-11.6%
Permanent Part Time	2	2	2	2	0	-2	-100.0%
Non Permanent	2	2	2	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Natural Resources

Component: Recorder's Office/Uniform Commercial Code (802)
RDU: Administration and Support (600)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2017 Conference Committee To FY2017 Authorized *****												
FY2017 Conference Committee	ConfCom	4,626.4	3,627.4	11.0	867.0	111.0	10.0	0.0	0.0	44	2	2
1005 GF/Prgm		4,509.9										
1061 CIP Rcpts		116.5										
Subtotal		4,626.4	3,627.4	11.0	867.0	111.0	10.0	0.0	0.0	44	2	2
***** Changes From FY2017 Authorized To FY2017 Management Plan *****												
Delete Vacant Recorder I (10-0320)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Delete position that has been vacant over 12 months.												
Delete (10-0320) Recorder I, range 10, Fairbanks, Full-Time												
Delete Vacant Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-2
Delete two Recorder positions funded by capital projects that were completed earlier than projected.												
Delete (10-N07034) Recorder II, range 11, Anchorage, Non-Permanent												
Delete (10-N08038) Recorder Technician, range 12, Anchorage, Non-Permanent												
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	-116.5	0.0	116.5	0.0	0.0	0.0	0.0	0	0	0
Transfer authorization from personal services to services to align authority and comply with vacancy factor guidelines. The authorization is available for transfer because capital projects were completed earlier than projected. Excess authority will be deleted in the FY2018 Governors budget process.												
Subtotal		4,626.4	3,510.9	11.0	983.5	111.0	10.0	0.0	0.0	43	2	0
***** Changes From FY2017 Management Plan To FY2018 Governor *****												
FY2018 Salary and Health Insurance Increases	SalAdj	16.7	16.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		16.7										
Includes: ACOA COLA, 2.25% per contract ending 6/30/2018; GGU HI increase from \$1346 to \$1389; LTC HI increase from \$1363 to \$1432.: \$16.7												
FY2018 PS Health Ins.: \$16.7												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Natural Resources

Component: Recorder's Office/Uniform Commercial Code (802)

RDU: Administration and Support (600)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Delete Capital Improvement Project Authority Due to Project Ending												
1061 CIP Rcpts	Dec	-116.5	0.0	0.0	-116.5	0.0	0.0	0.0	0.0	0	0	0

The Recorder's Office capital projects were completed in FY2016, and two non-permanent positions funded by capital improvement project receipts were deleted in FY2017 Management Plan. This is a technical adjustment and has no impact on services to the public.

Recorder's Office Consolidation and Efficiencies

1005 GF/Prgm	Dec	-750.0	-533.0	0.0	-217.0	0.0	0.0	0.0	0.0	-5	-2	0
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The Recorder's Office will build on consolidation efforts started in FY2016, reducing staffing levels in Fairbanks, Kenai, Juneau, and Palmer, and eliminating funds for a position deleted in FY2017 Management Plan. Offices will remain open for over-the-counter customers and research, and customers can continue to record electronically. Electronic Recording (e-Recording) was first implemented in 2012 and available statewide in 2013. Each year the percentage of use goes up, reducing the need to maintain expensive offices across the state. Currently 54% of documents are e-Recorded, and 70% of revenue is brought in via e-Recording.

In FY2016, six single-staffed offices were closed and five positions deleted. Revenue generated from recordings and filings were not affected by the closures as e-Recording and mail in recording are still available. Efforts in FY2017 continue the promotion of e-Recording and streamlining processes in the remaining offices (Anchorage, Fairbanks, Palmer, Juneau, and Kenai). This FY2018 reduction would result in the deletion of seven positions and the transfer of one to Anchorage, reducing the Kenai office from three to one, the Fairbanks office from five to three, the Palmer office from five to two, and the Juneau office from three to two.

An additional reduction of -217.0 is possible because replacement of expensive equipment (archive writers, plat scanner/copiers, high volume scanners, software, etc.) will take place in FY2017, and no large purchases are anticipated within the next five years. In addition, we are negotiating smaller lease spaces for offices as they are consolidated.

Impact to the public will be minimal as e-Recording is available statewide, mail-in recording continues to be available, and offices will be maintained in Kenai, Fairbanks, Juneau, and Palmer. Impact to the Recorder's Office will be heavier work volumes in Anchorage with fewer Recorders in the outlying offices to assist with any backlogs. The transfer of one position from Kenai to Anchorage will help address this concern.

The Recorder's Office maintains the permanent public record of filed documents related to security interests in personal property. Alaska statutes and regulations govern the prices charged for recording. Revenue is a function of economic activity: sales of homes, purchases of personal property, etc., result in recording fees and state revenue. Annually, the Recorder's Office collects more in revenue than authorized to spend. Revenue in excess of authorization, as well as unspent authorization, returns to the general fund. The FY2018 proposed reduction should increase the revenue to the general fund if recording activity remains stable, as services can be delivered to Alaskans at a lower cost.

- Delete (10-0333) Recorder I/II, range 10/11, Kenai, Part-Time
- Delete (10-0324) Recorder I/II, range 10/11, Palmer, Full-Time
- Delete (10-0363) Recorder I/II, range 10/11, Palmer, Full-Time
- Delete (10-0422) Recorder I/II, range 10/11, Palmer, Full-Time
- Delete (10-0321) Recorder I/II, range 10/11, Fairbanks, Full-Time
- Delete (10-0370) Recorder I/II, range 10/11, Fairbanks, Full-Time
- Delete (10-0323) Recorder I/II, range 10/11, Juneau, Part-Time

Change Record Detail - Multiple Scenarios with Descriptions
Department of Natural Resources

Component: Recorder's Office/Uniform Commercial Code (802)

RDU: Administration and Support (600)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfer (10-0331) Recorder I/II, range 10/11, Kenai to Anchorage, Full-Time												
Supervisory Unit 15 Hour Furlough Contract Terms												
	SalAdj	-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		-2.5										
Alaska Public Employees Association, supervisory unit, 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.												
FY2018 Alaska Care & PSEA Health Insurance Increase												
	SalAdj	21.3	21.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		21.3										
Alaska Care rate increase from \$1346 to \$1555 per month for APEA members. \$21.3												
Totals		3,795.4	3,013.4	11.0	650.0	111.0	10.0	0.0	0.0	38	0	0

Personal Services Expenditure Detail
Department of Natural Resources

Scenario: FY2018 Governor (13956)
Component: Recorder's Office/Uniform Commercial Code (802)
RDU: Administration and Support (600)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
10-0273	Recorder Mgr	FT	A	SS	Anchorage	99	17O / P	12.0		82,162	0	0	48,367	130,529	0
10-0299	State Recorder	FT	A	SS	Anchorage	200	22C	12.0		83,472	0	0	48,837	132,309	0
10-0300	Recorder III	FT	A	SS	Anchorage	200	13J / K	12.0		52,890	0	0	37,849	90,739	0
10-0301	Recorder IV	FT	A	SS	Anchorage	200	15F / J	12.0		59,094	0	0	40,078	99,172	0
10-0303	Recorder I	FT	A	GP	Anchorage	200	10B / C	12.0		35,571	0	0	29,594	65,165	0
10-0304	Recorder Mgr	FT	A	SS	Juneau	99	17Q / R	12.0		94,571	0	0	52,825	147,396	0
10-0305	Recorder IV	FT	A	SS	Anchorage	200	15B / C	12.0		50,355	0	0	36,938	87,293	0
10-0306	Recorder Technician Supervisor	FT	A	SS	Anchorage	200	15C / D	12.0		53,038	0	0	37,902	90,940	0
10-0307	Recorder I	FT	A	GP	Anchorage	200	10A / B	12.0		34,836	0	0	29,330	64,166	0
10-0308	Recorder I	FT	A	GP	Anchorage	200	10A / B	12.0		34,836	0	0	29,330	64,166	0
10-0310	Recorder Technician	FT	A	GP	Anchorage	200	12E / F	12.0		43,701	0	0	32,516	76,217	0
10-0311	Recorder Technician	FT	A	GP	Anchorage	200	12J	12.0		48,276	0	0	34,159	82,435	0
10-0312	Recorder II	FT	A	GP	Anchorage	200	11J / K	12.0		45,620	0	0	33,205	78,825	0
10-0314	Recorder II	FT	A	GP	Anchorage	200	11A / B	12.0		36,348	0	0	29,874	66,222	0
10-0315	Recorder II	FT	A	GP	Anchorage	200	11A / B	12.0		36,138	0	0	29,798	65,936	0
10-0316	Recorder I	FT	A	GP	Anchorage	200	10A / B	12.0		34,836	0	0	29,330	64,166	0
10-0317	Recorder III	FT	A	SS	Fairbanks	99	13K	12.0		61,734	0	0	41,027	102,761	0
10-0318	Recorder II	FT	A	GP	Fairbanks	99	11N	12.0		53,599	0	0	36,072	89,671	0
10-0319	Recorder II	FT	A	GP	Fairbanks	203	11G	12.0		44,628	0	0	32,849	77,477	0
10-0321	Recorder II	FT	A	GP	Fairbanks	203	11G / J	12.0		0	0	0	0	0	0
10-0322	Recorder II	FT	A	GP	Juneau	99	11M	12.0		60,798	0	0	38,659	99,457	0
10-0323	Recorder II	PT	A	GP	Juneau	205	11K	12.0		0	0	0	0	0	0
10-0324	Recorder II	FT	A	GP	Palmer	200	11E / F	12.0		0	0	0	0	0	0
10-0325	Recorder II	FT	A	GP	Juneau	99	11M	12.0		52,658	0	0	35,734	88,392	0
10-0329	Recorder II	FT	A	GP	Palmer	99	11M	12.0		50,155	0	0	34,834	84,989	0
10-0331	Recorder II	FT	A	GP	Anchorage	200	11G / J	12.0		44,382	0	0	32,760	77,142	0
10-0332	Admin Asst III	FT	A	GP	Anchorage	99	15L / M	12.0		65,433	0	0	40,324	105,757	0
10-0333	Recorder II	PT	A	GP	Kenai	200	11A / B	12.0		0	0	0	0	0	0
10-0334	Recorder II	FT	A	GP	Anchorage	200	11E / F	12.0		40,868	0	0	31,498	72,366	0
10-0360	Recorder Technician	FT	A	GP	Anchorage	200	12B / C	12.0		40,333	0	0	31,305	71,638	0
10-0362	Recorder II	FT	A	GP	Anchorage	200	11K	12.0		46,596	0	0	33,556	80,152	0
10-0363	Recorder II	FT	A	GP	Palmer	200	11C / D	12.0		0	0	0	0	0	0
10-0365	Recorder I	FT	A	GP	Anchorage	200	10A / B	12.0		34,836	0	0	29,330	64,166	0
10-0366	Recorder II	FT	A	GP	Anchorage	200	11B / C	12.0		38,032	0	0	30,479	68,511	0
10-0367	Recorder Technician	FT	A	GP	Anchorage	200	12G / J	12.0		47,543	0	0	33,896	81,439	0
10-0369	Recorder I	FT	A	GP	Anchorage	200	10A / B	12.0		34,836	0	0	29,330	64,166	0
10-0370	Recorder II	FT	A	GP	Fairbanks	203	11B / C	12.0		0	0	0	0	0	0
10-0373	Recorder III	FT	A	SS	Palmer	200	13D / E	12.0		47,658	0	0	35,969	83,627	0

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Natural Resources

Scenario: FY2018 Governor (13956)
Component: Recorder's Office/Uniform Commercial Code (802)
RDU: Administration and Support (600)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
10-0374	Recorder II	FT	A	GP	Kenai	200	11B / C	12.0		38,124	0	0	30,512	68,636	0
10-0397	Recorder Technician	FT	A	GP	Anchorage	200	12K / L	12.0		50,861	0	0	35,088	85,949	0
10-0418	Analyst/Programmer II	FT	A	GP	Anchorage	200	16B / C	12.0		52,257	0	0	35,590	87,847	0
10-0420	Analyst/Programmer IV	FT	A	GP	Anchorage	200	20D / E	12.0		74,526	0	0	43,591	118,117	0
10-0422	Recorder II	FT	A	GP	Palmer	200	11F / G	12.0		0	0	0	0	0	0
10-0426	Office Assistant I	FT	A	GP	Anchorage	200	8B / C	12.0		31,184	0	0	28,018	59,202	0
10-0427	Office Assistant I	FT	A	GP	Anchorage	200	8B / C	12.0		31,305	0	0	28,062	59,367	0
													Total Salary Costs:	1,868,090	
													Total COLA:	0	
													Total Premium Pay:	0	
													Total Benefits:	1,328,415	
													Total Pre-Vacancy:	3,196,505	
													Minus Vacancy Adjustment of 5.73%:	(183,105)	
													Total Post-Vacancy:	3,013,400	
													Plus Lump Sum Premium Pay:	0	
													Personal Services Line 100:	3,013,400	

	Total Positions	New	Deleted
Full Time Positions:	38	0	5
Part Time Positions:	0	0	2
Non Permanent Positions:	0	0	0
Positions in Component:	38	0	7

Total Component Months: 456.0

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1005 General Fund/Program Receipts	3,196,505	3,013,400	100.00%
Total PCN Funding:	3,196,505	3,013,400	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail (1676)
Department of Natural Resources
Travel

Component: Recorder's Office/Uniform Commercial Code (802)

Line Number	Line Name		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
2000	Travel		3.2	11.0	11.0
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
2000 Travel Detail Totals			3.2	11.0	11.0
2000	In-State Employee Travel		3.2	11.0	11.0

Line Item Detail (1676)
Department of Natural Resources
Services

Component: Recorder's Office/Uniform Commercial Code (802)

Line Number	Line Name		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
3000	Services		689.2	983.5	650.0
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
3000 Services Detail Totals			689.2	983.5	650.0
3000	Education Services	Training services, tuition and/or conference fees	1.4	2.6	2.6
3003	Information Technology	Software licensing	18.7	30.0	20.0
3004	Telecommunications		2.7	18.5	16.5
3005	Health Services	Ergonomic evaluations (Safety)	0.2	3.0	2.0
3006	Delivery Services		57.9	91.5	68.0
3009	Structure/Infrastructure/Land	Investigation evaluation report for office air quality assessment	6.6	0.0	0.0
3010	Equipment/Machinery	Repair of copiers, and specialized equipment	20.5	80.0	21.0
3011	Other Services	Shredding service, film processing, and travel agent fees	43.4	90.0	50.0
3016	Inter-Agency Economic Development	NatRes - Information Resource Mgmt. (427) Computer network support, Palmer Computer and Technology Services (CATS) support for 2, Fairbanks Computer and Technology Services (CATS) support for 5.5	112.0	130.0	120.0
3016	Inter-Agency Economic Development	NatRes - Public Information Center (2441)	36.0	60.0	39.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Microsoft Licensing, Mainframe Mics	44.0	65.0	40.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Enterprise Productivity Rate (EPR) Computer Services, office phones, and VPN	42.8	56.1	48.0
3021	Inter-Agency Mail	Admin - Department-wide	2.8	3.5	3.0

Line Item Detail (1676)
Department of Natural Resources
Services

Component: Recorder's Office/Uniform Commercial Code (802)

Object Class		Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
			3000 Services Detail Totals	689.2	983.5	650.0
3022	Inter-Agency Human Resources	Admin - Department-wide		5.4	12.0	8.0
3023	Inter-Agency Building Leases	Admin - Department-wide		286.7	325.0	202.1
3024	Inter-Agency Legal	Law - Department-wide	Regulation review	0.1	0.2	0.2
3026	Inter-Agency Insurance	Admin - Department-wide	Risk management and property insurance	2.2	5.5	3.0
3027	Inter-Agency Financial	Admin - Department-wide	AKPAY, ALDER, and IRIS	5.4	10.0	6.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide		0.1	0.1	0.1
3036	Inter-Agency Safety	Admin - Department-wide	Juneau parking	0.3	0.5	0.5

Line Item Detail (1676)
Department of Natural Resources
Commodities

Component: Recorder's Office/Uniform Commercial Code (802)

Line Number	Line Name		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
4000	Commodities		51.8	111.0	111.0
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
4000 Commodities Detail Totals			51.8	111.0	111.0
4000	Business	Office furniture and supplies	51.8	111.0	111.0

Line Item Detail (1676)
Department of Natural Resources
Capital Outlay

Component: Recorder's Office/Uniform Commercial Code (802)

Line Number	Line Name		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
5000	Capital Outlay		0.0	10.0	10.0
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
5000 Capital Outlay Detail Totals			0.0	10.0	10.0
5004	Equipment	Admin - Department-wide	0.0	10.0	10.0

Revenue Detail (1681)
Department of Natural Resources

Component: Recorder's Office/Uniform Commercial Code (802)

Revenue Type (OMB Fund Code)	Component	Comment	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
Revenue Source					
5005 GF/Prgm (1005 GF/Prgm)			5,183.3	4,509.9	3,795.4
5103 Program Receipts - Charges for Services			5,183.3	4,509.9	3,795.4
5061 CIP Rcpts (1061 CIP Rcpts)			96.9	116.5	0.0
5351 Capital Improvement Project Inter-Agency			96.9	116.5	0.0

Inter-Agency Services (1682)
Department of Natural Resources

Component: Recorder's Office/Uniform Commercial Code (802)

				FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
Component Totals				537.8	677.9	479.9
With Department of Natural Resources				148.0	190.0	159.0
With Department of Administration				389.7	487.7	320.7
With Department of Law				0.1	0.2	0.2
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor	
3016	Inter-Agency Economic Development	NatRes - Information Resource Mgmt. (427) Computer network support, Palmer Computer and Technology Services (CATS) support for 2, Fairbanks Computer and Technology Services (CATS) support for 5.5	112.0	130.0	120.0	
3016	Inter-Agency Economic Development	NatRes - Public Information Center (2441)	36.0	60.0	39.0	
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Microsoft Licensing, Mainframe Mics	44.0	65.0	40.0	
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Enterprise Productivity Rate (EPR) Computer Services, office phones, and VPN	42.8	56.1	48.0	
3021	Inter-Agency Mail	Admin - Department-wide	2.8	3.5	3.0	
3022	Inter-Agency Human Resources	Admin - Department-wide	5.4	12.0	8.0	
3023	Inter-Agency Building Leases	Admin - Department-wide	286.7	325.0	202.1	
3024	Inter-Agency Legal	Law - Department-wide Regulation review	0.1	0.2	0.2	
3026	Inter-Agency Insurance	Admin - Department-wide Risk management and property insurance	2.2	5.5	3.0	
3027	Inter-Agency Financial	Admin - Department-wide AKPAY, ALDER, and IRIS	5.4	10.0	6.0	
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	0.1	0.1	0.1	
3036	Inter-Agency Safety	Admin - Department-wide Juneau parking	0.3	0.5	0.5	
5004	Equipment	Admin - Department-wide Specialized equipment	0.0	10.0	10.0	