

Department Totals - Operating Budget (1158)
Department of Natural Resources

Description	FY2017 Supplemental (14201)
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Department Totals	80.7

Objects of Expenditure:

1000 Personal Services	80.7
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0

Funding Sources:

1002 Fed Rcpts (Fed)	-2.9
1003 G/F Match (UGF)	1.2
1004 Gen Fund (UGF)	111.3
1005 GF/Prgm (DGF)	-13.7
1007 I/A Rcpts (Other)	-2.3
1061 CIP Rcpts (Other)	-1.5
1105 PFund Rcpt (Other)	-3.6
1108 Stat Desig (Other)	-1.4
1153 State Land (DGF)	-3.1
1154 Shore Fish (DGF)	-0.2
1155 Timber Rcp (DGF)	-0.3
1200 VehRntlTax (DGF)	-2.7
1232 ISPF-I/A (Other)	-0.1

Totals:

Unrestricted General (UGF)	112.5
Designated General (DGF)	-20.0
Other Funds	-8.9

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Federal Funds	-2.9

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0