

**Reappropriation for Deferred Maintenance, Renewal, Repair and Equipment** **FY2018 Request:** **\$0**  
**Reference No:** **49376**

**AP/AL:** Appropriation **Project Type:** Deferred Maintenance  
**Category:** Public Protection  
**Location:** Statewide **House District:** Statewide (HD 1-40)  
**Impact House District:** Statewide (HD 1-40) **Contact:** April Wilkerson  
**Estimated Project Dates:** 06/30/2017 - 06/30/2021 **Contact Phone:** (907)465-3460

**Brief Summary and Statement of Need:**

This project provides critical maintenance required to continued secure and efficient operation of the 24-hour incarceration facilities in order to keep the communities safe from offenders placed in the department's custody. The following projects are the department's highest prioritized deferred maintenance needs relating to life, health, and safety issues. They include replacing an obsolete hot water heater system at the Anvil Mountain Correctional Center located in Nome, and repairing a failing elevator at the Ketchikan Correctional Center.

<b>Funding:</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>Total</b>
1213 AHCC Rcpts							\$0
<b>Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec1 Ch18 SLA2014 P49 L10 SB119 \$5,000,000  
 Sec1 Ch18 SLA2013 P60 L7 SB18 \$4,840,000  
 Sec1 Ch17 SLA2012 P106 L21 SB160 \$5,000,000  
 Sec1 Ch5 SLA2011 P79 L19 SB46 \$5,000,000  
 Sec4 Ch43 SLA2010 P10 L26 SB230 \$6,500,000

The unexpended and unobligated balance, not to exceed \$740,000, after the appropriation made in (a) of this section of the appropriation made in sec. 1, ch. 18, SLA 2014, page 50, lines 25 – 27 (Department of Education and Early Development, State Library, Archives and Museum Facility Construction Funding - \$37,500,000) is reappropriated to the Department of Corrections for deferred maintenance, renovation, repair and equipment.

**Project Description/Justification:**

The Department of Corrections is responsible for maintaining 124 state-owned buildings (over 1.7 million square feet with an estimated replacement value of \$803.0 million). A majority of these buildings are over 28 years old, with 10% exceeding 30 years and another 10% exceeding 43 years of age.

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This project provides the most urgent required maintenance and repairs to essential life, health, and safety systems.

**Anvil Mountain Correctional Center Water Heater Upgrade - \$250,000**

Replace outdated and obsolete hot water heater system. The two existing hot water heaters at Anvil Mountain Correctional Center were built in June of 1993 and they have exceeded their 10-15 year maximum life cycle replacement schedule by eight years. They have been repaired several times by the local maintenance staff and are now beyond repair. The water heaters are leaking and failure is imminent. The basic sanitation for inmates and food service operations will not be possible without hot water.

**Ketchikan Correctional Center Elevator Repair - \$490,000**

The Ketchikan Correctional Center elevator is experiencing systemic failure of all components, including hydraulics, and door and elevator controls. Unscheduled repairs due to mechanical failures are periodic and costly. The elevator is used to escort inmates between units, and is also used to deliver food service to inmates. An outage while transporting staff and inmates exposes individuals to safety risks.

Priorities and cost estimates may need to be changed to accommodate emergency maintenance projects not listed, actual project costs, and other considerations.