

State of Alaska FY2018 Governor's Operating Budget

Department of Corrections Regional and Community Jails Component Budget Summary

Component: Regional and Community Jails

Contribution to Department's Mission

Provide short-term community jail confinement of persons held under state law.

Core Services

- Offender Confinement

Major Component Accomplishments in 2016

Continued to contract with 15 regional and community jail facilities throughout the state to incarcerate individuals held under state law where a state facility is not located. This included holding facilities for pre-arraignment, post-arraignment, and short-term offenders who violated State law. Jails are located in the following cities: Barrow (North Slope Borough); Cordova; Craig; Dillingham; Haines; King Salmon (Bristol Bay Borough); Kodiak; Kotzebue; Petersburg; Seward; Sitka; Unalaska; Wrangell.

On-site audits were conducted by Department of Corrections during FY2016 in Barrow, Craig, Haines, Kotzebue, Petersburg, Seward, Sitka, and Wrangell.

During FY2016, there were 6,232 bookings, accounting for 28,140 bed days for individuals held at the various community jail facilities. Bookings were down approximately 1.5% from FY2015 and bed days were down approximately 9% from FY2015.

Key Component Challenges

Conduct security audits of community jails to ensure compliance with department operating standards.

Implementation of an Electronic Monitoring Program due to rural bandwidth and available technology as well as the different needs, configuration, and staffing levels required at each regional and community jail facility.

Significant Changes in Results to be Delivered in FY2018

No changes in results delivered.

Statutory and Regulatory Authority

- 1) Probation, Prisons, Pardons, and Prisoners (AS 33)
- 2) Welfare, Social Services and Institutions (AS 47)
- 3) Corrections (22 AAC)
- 4) Health and Safety (AS 18)
- 5) Criminal Law (AS 11)
- 6) Public Finance (AS 37)
- 7) State Government (AS 44)

Contact Information

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Component Detail All Funds
Department of Corrections

Component: Regional and Community Jails (2035)
RDU: Population Management (550)

Non-Formula Component

| | FY2016 Actuals | FY2017 Conference Committee | FY2017 Authorized | FY2017 Management Plan | FY2018 Governor | FY2017 Management Plan vs FY2018 Governor | |
|-----------------------------------|----------------|-----------------------------|-------------------|------------------------|-----------------|---|-------------|
| 71000 Personal Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| 72000 Travel | 5.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| 73000 Services | 6,962.2 | 7,000.0 | 7,000.0 | 7,000.0 | 7,000.0 | 0.0 | 0.0% |
| 74000 Commodities | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| 75000 Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| 77000 Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| 78000 Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Totals | 6,967.7 | 7,000.0 | 7,000.0 | 7,000.0 | 7,000.0 | 0.0 | 0.0% |
| Fund Sources: | | | | | | | |
| 1004Gen Fund (UGF) | 6,967.7 | 7,000.0 | 7,000.0 | 7,000.0 | 7,000.0 | 0.0 | 0.0% |
| Unrestricted General (UGF) | 6,967.7 | 7,000.0 | 7,000.0 | 7,000.0 | 7,000.0 | 0.0 | 0.0% |
| Designated General (DGF) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Other Funds | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Federal Funds | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Positions: | | | | | | | |
| Permanent Full Time | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| Permanent Part Time | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| Non Permanent | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |

Change Record Detail - Multiple Scenarios with Descriptions
Department of Corrections

Component: Regional and Community Jails (2035)
RDU: Population Management (550)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | NP |
|---|------------|----------------|-------------------|------------|----------------|-------------|----------------|------------------|---------------|-----------|----------|----------|
| | | | | | | | | | | PFT | PPT | |
| ***** Changes From FY2017 Conference Committee To FY2017 Authorized ***** | | | | | | | | | | | | |
| FY2017 Conference Committee | ConfCom | 7,000.0 | 0.0 | 0.0 | 7,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 7,000.0 | | | | | | | | | | |
| Subtotal | | 7,000.0 | 0.0 | 0.0 | 7,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ***** Changes From FY2017 Management Plan To FY2018 Governor ***** | | | | | | | | | | | | |
| Totals | | 7,000.0 | 0.0 | 0.0 | 7,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Line Item Detail (1676)
Department of Corrections
Travel

Component: Regional and Community Jails (2035)

| Line Number | Line Name | | FY2016 Actuals | FY2017 Management Plan | FY2018 Governor |
|----------------------------------|--------------------------|--|-----------------------|-------------------------------|------------------------|
| 2000 | Travel | | 5.5 | 0.0 | 0.0 |
| Object Class | Servicing Agency | Explanation | FY2016 Actuals | FY2017 Management Plan | FY2018 Governor |
| 2000 Travel Detail Totals | | | 5.5 | 0.0 | 0.0 |
| 2000 | In-State Employee Travel | Travel for statewide Community Jails oversight, audits, meetings, etc. | 5.5 | 0.0 | 0.0 |

Line Item Detail (1676)
Department of Corrections
Services

Component: Regional and Community Jails (2035)

| Line Number | Line Name | | FY2016 Actuals | FY2017 Management Plan | FY2018 Governor |
|------------------------------------|-----------------------------|---|-----------------------|-------------------------------|------------------------|
| 3000 | Services | | 6,962.2 | 7,000.0 | 7,000.0 |
| Object Class | Servicing Agency | Explanation | FY2016 Actuals | FY2017 Management Plan | FY2018 Governor |
| 3000 Services Detail Totals | | | 6,962.2 | 7,000.0 | 7,000.0 |
| 3002 | Legal and Judicial Services | Community Jail contracts for custody care of inmates: Bristol Bay, Cordova, Craig, Dillingham, Haines, Homer, Kodiak, Kotzebue, North Slope Borough, Petersburg, Seward, Sitka, Unalaska, Valdez, Wrangell. | 6,962.1 | 7,000.0 | 7,000.0 |
| 3011 | Other Services | Professional service costs related to minor repairs and rentals of office equipment, vehicles, etc., not covered by maintenance or lease agreements. | 0.1 | 0.0 | 0.0 |