

**State of Alaska
FY2018 Governor's Operating Budget**

**Department of Corrections
Community Residential Centers
Component Budget Summary**

Component: Community Residential Centers

Contribution to Department's Mission

Provide confinement and a cultural overlay program within communities to offenders that are committed to the custody of the department.

Core Services

- Contract Offender Confinement
- Behavioral Intervention

Major Component Accomplishments in 2016

The Department of Corrections continued to contract with three companies (GEO Corporation, TJM Western, Gastineau Human Services) to operate eight Community Residential Centers across the state. Communities served include Anchorage, Bethel, Fairbanks, Juneau, and Nome.

The Department of Corrections conducted on-site audits of all eight Community Residential Centers across the state. These were the first audits conducted by the Division of Institutions since the transfer of these duties from the Division of Probation and Parole on July 1, 2015.

During FY2016 Offenders at Community Residential Centers performed more than 135,000 hours of Community Work Service (CWS) compared to the 115,000 hours in FY2015. CWS is performed for non-profit organizations, such as Senior Centers, the Food Banks of Alaska, Catholic Community Services, the Yukon-Kuskokwim Health Corporation, and Lutheran Social Services.

During FY2016, the department placed approximately 6,456 offenders in Community Residential Centers statewide and successfully discharged 3,434 from custody.

Key Component Challenges

Identifying offenders who are appropriate for placement into CRC's freeing-up hard beds in the correctional facilities for serious, violent offenders. The offender population must be closely monitored to maximize utilization of all CRC beds.

Expanding programs at the CRC's to provide the tools that support successful reintegration of offenders back into the communities.

Significant Changes in Results to be Delivered in FY2018

No changes in results delivered.

Statutory and Regulatory Authority

- 1) Probation, Prisons, Pardons, and Prisoners (AS 33)
- 2) Welfare, Social Services and Institutions (AS 47)
- 3) Health and Safety (AS 18)
- 4) Criminal Law (AS 11)
- 5) Public Finance (AS 37)
- 6) State Government (AS 44)
- 7) Corrections (22 AAC)

Contact Information

Contact: Clare Sullivan, Deputy Commissioner

Phone: (907) 269-7397

Fax: (907) 269-7390

E-mail: clare.sullivan@alaska.gov

Component Detail All Funds
Department of Corrections

Component: Community Residential Centers (2244)
RDU: Population Management (550)

Non-Formula Component

	FY2016 Actuals	FY2017 Conference Committee	FY2017 Authorized	FY2017 Management Plan	FY2018 Governor	FY2017 Management Plan vs FY2018 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	2.8	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	23,843.3	26,078.1	25,078.1	24,371.6	16,812.4	-7,559.2	-31.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	23,846.1	26,078.1	25,078.1	24,371.6	16,812.4	-7,559.2	-31.0%
Fund Sources:							
1004Gen Fund (UGF)	21,296.0	23,747.0	22,247.0	21,532.5	13,473.3	-8,059.2	-37.4%
1005GF/Prgm (DGF)	2,550.1	2,331.1	2,331.1	2,339.1	2,339.1	0.0	0.0%
1246Recid Redu (DGF)	0.0	0.0	500.0	500.0	1,000.0	500.0	100.0%
Unrestricted General (UGF)	21,296.0	23,747.0	22,247.0	21,532.5	13,473.3	-8,059.2	-37.4%
Designated General (DGF)	2,550.1	2,331.1	2,831.1	2,839.1	3,339.1	500.0	17.6%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Corrections

Component: Community Residential Centers (2244)
RDU: Population Management (550)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2017 Conference Committee To FY2017 Authorized *****												
FY2017 Conference Committee												
	ConfCom	26,078.1	0.0	0.0	26,078.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		23,747.0										
1005 GF/Prgm		2,331.1										
Omnibus Crime Law & Procedure; Corrections Ch36 SLA2016 (SB91) (Sec2 Ch1 4SSLA2016 P9 L31 (HB257))												
	FisNot	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1246 Recid Redu		500.0										
<p>This legislation expands AS 33.30.151 requiring the Community Residential Centers under contract with the Department of Corrections to provide rehabilitation programming to certain offenders housed within these contract facilities. This section requires these centers to provide certain offenders with rehabilitation through comprehensive treatment for substance abuse, cognitive behavioral disorders, and other criminal risk factors, including aftercare support. In addition, it requires the department to implement quality assurance measures, treatment standards, and implement a process to assess an offender's risk of recidivating to include limiting the mixing of low and high risk prisoners. It is anticipated this change will require an increase of \$1,000.0 total with an initial \$500.0 being requested in FY2017 and an additional \$500.0 in FY2018. These funds will meet the anticipated contract increases based on current programming costs within the department.</p>												
Reduce Community Residential Centers												
	Veto	-1,500.0	0.0	0.0	-1,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-1,500.0										
<p>A reduction of (\$1500.0) general funds is associated with contract reductions within the Anchorage area. Through contract reviews and amendments the department was able to reduce contractual services within the Anchorage area and eliminated 100 regular beds that were not being used.</p>												
	Subtotal	25,078.1	0.0	0.0	25,078.1	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2017 Authorized To FY2017 Management Plan *****												
Transfer Authorization from Wildwood Correctional Center												
	Trin	8.0	0.0	0.0	8.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		8.0										
<p>Align general fund program receipt authority from Wildwood Correctional Center to Community Residential Centers (CRC) as inmate wage collections from community work assignments are not available for collections within this component. Transfer of this authorization to the CRCs will meet the current collections within this component.</p>												
Transfer Authorization to the Correctional Academy for the Professional Conduct Unit												
	Trout	-714.5	0.0	0.0	-714.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-714.5										
<p>Transfer general fund authorization from Community Residential Centers to Correctional Academy to meet the FY2017 funding needs of the newly established departmental Investigation Unit. Funding will meet costs associated with the three Professional Conduct Investigator positions; (20-T023, 20-T024, 20-T028) and</p>												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Corrections

Component: Community Residential Centers (2244)
RDU: Population Management (550)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

annual operating costs.

The Department of Corrections (DOC) is establishing a new Investigative Unit that will work in coordination with the Department of Public Safety, Department of Law and the Office of the Governor to investigate external and internal complaints into alleged misconduct or criminal activities, on the part of all DOC employees, inmates, visitors, and contractors. Having this dedicated unit will provide professional conduct standards, identify staff training deficiencies, as well as implement, maintain and oversee a departmental complaint and professional integrity software program.

Existing funding is available from reduced contractual obligations within the Community Residential Center component and is being used to support these positions costs and operating needs.

Subtotal	24,371.6	0.0	0.0	24,371.6	0.0	0.0	0.0	0.0	0.0	0	0	0
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***** **Changes From FY2017 Management Plan To FY2018 Governor** *****

Second Year SB91 Fiscal Note Community Residential Centers and Rehabilitation Programming

1246 Recid Redu	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
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This request is the second and final funding request associated with passed legislation Omnibus Crime Bill SB91.

This legislation expands AS 33.30.151 requiring the Community Residential Centers under contract with the Department of Corrections to provide rehabilitation programming to certain offenders housed within contract facilities. This legislation requires these centers to provide certain offenders with rehabilitation through comprehensive treatment for substance abuse, cognitive behavioral disorders, and other criminal risk factors, including aftercare support.

In addition, it requires the department to implement quality assurance measures, treatment standards, and implement a process to assess an offender's risk of recidivating to include limiting the mixing of low and high risk prisoners.

This request provides a total of \$1,000.0 in funding from AS 43.61.010 (alcohol and marijuana tax funding). These funds will meet the anticipated contract increases based on current programming costs within the department.

Reduce Bed Capacity and Contractual Cost Community Residential Centers

1004 Gen Fund	Dec	-8,059.2	0.0	0.0	-8,059.2	0.0	0.0	0.0	0.0	0	0	0
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Reduction of the Community Residential Center (CRC) contracts through renegotiated services and a bed capacity reduction of unused beds within the CRCs statewide. The contracts currently have a daily capacity of 669 beds (612 regular beds and 57 per-diem beds) and the average daily offender count within the CRCs through October 31, 2016 is 465 offenders. These beds are available for elimination due to departmental changes eliminating the placement of unsentenced felons as well as greatly reducing the number of unsentenced misdemeanants previously placed into these beds. By eliminating the 200 unused beds and renegotiating the contracts to ensure better programming services the departmental will be better able to ensure these contract beds are used for the most appropriate offenders needing transitional housing as they release from an institution into the Community and allowing lower risk offenders to release to early parole, home confinement or onto Electronic Monitoring.

Change Record Detail - Multiple Scenarios with Descriptions
Department of Corrections

Component: Community Residential Centers (2244)
RDU: Population Management (550)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	16,812.4	0.0	0.0	16,812.4	0.0	0.0	0.0	0.0	0	0	0

Line Item Detail (1676)
Department of Corrections
Travel

Component: Community Residential Centers (2244)

Line Number	Line Name		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
2000	Travel		2.8	0.0	0.0
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
2000 Travel Detail Totals			2.8	0.0	0.0
2000	In-State Employee Travel	Travel for statewide Community Residential Centers oversight, audits, meetings, etc.	2.8	0.0	0.0

Line Item Detail (1676)
Department of Corrections
Services

Component: Community Residential Centers (2244)

Line Number	Line Name		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
3000	Services		23,843.3	24,371.6	16,812.4
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
3000 Services Detail Totals			23,843.3	24,371.6	16,812.4
3002	Legal and Judicial Services	Community Residential Center (CRC beds) contracts for custody care of inmates.	23,843.2	24,371.6	16,812.4
3011	Other Services	Professional service costs related to minor repairs and rentals of office equipment, vehicles, etc., not covered by maintenance or lease agreements.	0.1	0.0	0.0

Revenue Detail (1681)
Department of Corrections

Component: Community Residential Centers (2244)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
5005 GF/Prgm (1005 GF/Prgm)			2,585.8	2,339.1	2,339.1
5103 Program Receipts - Charges for Services		<p>Drunk Driving and Breath Test Offenders Program as allowed per AS 28.35.030 (k). The Statute explicitly states that the cost of imprisonment resulting from the sentence imposed under AS 33.30.131(b)(1) of this section shall be paid to the State by the person being sentenced. However, the cost of imprisonment required to be paid under this subsection may not exceed the offender's cost of incarceration.</p> <p>Correctional facility surcharge fees as allowed per AS 12.55.041. The Courts shall impose a correctional facility surcharge on persons convicted of a crime under state law and on persons whose probation is revoked. These imposed surcharge fees are accounted for in the same manner as the cost of imprisonment collections.</p> <p>25% of inmate's gross earnings at the Community Residential Center facility which is allowed per AS 33.30.131(b)(1) and gives the Commissioner of the Department of Corrections the ability to disburse an inmate's earnings to pay for room, board, and personal expenses of the inmate.</p>	2,585.8	2,339.1	2,339.1

Revenue Detail (1681)
Department of Corrections

Component: Community Residential Centers (2244)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
		12.5% of inmate's gross earnings at the supervising Community Residential Center facility which is allowed per AS 33.30.131 (b)(1). Collection of these receipts provides the Commissioner of the Department of Corrections the ability to disburse inmates' earnings to pay for the cost of confinement and supervision.			
5246 Recid Redu (1246 Recid Redu)			0.0	500.0	1,000.0
5246 Recidivism Reduction Selective Sales Use Taxes		Funding through AS 43.61.010 to provide rehabilitative programming to include comprehensive treatment for substance abuse, cognitive behavioral disorders, and other criminal risk factors, including aftercare support for offenders housed within a Community Residential Center.	0.0	500.0	1,000.0