

**State of Alaska
FY2018 Governor's Operating Budget**

**Department of Corrections
Vocational Education Programs
Component Budget Summary**

Component: Vocational Education Programs

Contribution to Department's Mission

Provide reformative programs to offenders.

Core Services

- Vocational Education Programs

Major Component Accomplishments in 2016

Continued to provide vocational trade courses that empower incarcerated individuals for marketable employment upon release, addressing the educational criminogenic factor, reducing the barriers for returning citizens.

Foundational courses provide integrated learning skills that build a reputable resume bank for the returning citizen. Several courses are recognized by the Alaska Commission on Post-Secondary Education and the Hiland Mountain Correctional Center (HMCC) has a Career and Technical Education partnership through Iisagvik College for post-secondary credits.

Provided vocational education services to:

- 3,179 individuals received vocational education services with 2,431 individuals completing.
- 899 individuals received State Training Employment Program (STEP) Grant vocational classes in industrial trades with 723 individuals completing.
- Six males from Palmer Correctional Center (PCC) and one male from Anchorage furlough unit completed the STEP grant Ironworker Pre-apprentice two week course. Four males from PCC were selected for immediate apprenticeship and employment after release and have not returned to incarceration.
- Seven females from (HMCC) and one female from Anchorage furlough unit completed the Local 302 Heavy Equipment Pre-apprentice class in June of 2016. No females were selected for full apprenticeship or employment.
- 37 Females from HMCC completed Construction Trades and received college tuition from Iisagvik College using the Carl Perkins Grant.
- Six males from PCC completed the Northern Industrial Training 320 hours Service Oiler Scholarship.

Received \$317,000 in funding in 2016 through the STEP, Microsoft Office Systems (MOS), Carl Perkins and Adult Basic Education grants. These grants enable Department of Corrections to not only partner with the Heavy Equipment Operators Union local 302, but also with the Iron Workers Union Local 751, where qualified applicants, who have proven their commitment to their own success, are given the opportunity to earn an apprenticeship as a union Ironworker. Both the Heavy Equipment Operators and Ironworkers provide the opportunity for people to earn well above average wages here in Alaska, building physical infrastructure, as well as a healthier community.

Key Component Challenges

Identify and implement vocational training programs that help prepare offenders for successful job placement when released.

Collect and track data on offenders who complete vocational training programs and assess program effectiveness.

Significant Changes in Results to be Delivered in FY2018

No changes in results delivered.

Statutory and Regulatory Authority

- 1) Probation, Prisons, Pardons, and Prisoners (AS 33)
- 2) Welfare, Social Services and Institutions (AS 47)
- 3) Health and Safety (AS 18)
- 4) Criminal Law (AS 11)
- 5) Public Finance (AS 37)
- 6) State Government (AS 44)
- 7) Corrections (22 AAC)

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Component Detail All Funds
Department of Corrections

Component: Vocational Education Programs (2972)
RDU: Offender Habilitation (592)

Non-Formula Component

	FY2016 Actuals	FY2017 Conference Committee	FY2017 Authorized	FY2017 Management Plan	FY2018 Governor	FY2017 Management Plan vs FY2018 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	541.8	606.0	606.0	606.0	606.0	0.0	0.0%
74000 Commodities	214.8	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	13.7	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	770.3	606.0	606.0	606.0	606.0	0.0	0.0%
Fund Sources:							
1004Gen Fund (UGF)	537.1	606.0	606.0	606.0	606.0	0.0	0.0%
1007I/A Rcpts (Other)	233.2	0.0	0.0	0.0	0.0	0.0	0.0%
Unrestricted General (UGF)	537.1	606.0	606.0	606.0	606.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	233.2	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Corrections

Component: Vocational Education Programs (2972)
RDU: Offender Habilitation (592)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2017 Conference Committee To FY2017 Authorized *****												
FY2017 Conference Committee	ConfCom	606.0	0.0	0.0	606.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		606.0										
Subtotal		606.0	0.0	0.0	606.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2017 Management Plan To FY2018 Governor *****												
Totals		606.0	0.0	0.0	606.0	0.0	0.0	0.0	0.0	0	0	0

Line Item Detail (1676)
Department of Corrections
Services

Component: Vocational Education Programs (2972)

Line Number	Line Name		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
3000	Services		541.8	606.0	606.0
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
3000 Services Detail Totals			553.6	606.0	606.0
3000	Education Services	Professional service contracts for various services: Education, Vocational Education Programs, Construction Apprenticeship Program and other small contracts. Registration, training fees and other miscellaneous program services.	509.3	603.0	603.0
3003	Information Technology	Professional service costs related to computer consultant fees, outsource contracts, software licensing, software maintenance, conference registration fees, training, membership dues to professional organizations.	2.8	0.0	0.0
3029	Inter-Agency Education/Training	Educational / Training charges.	35.9	3.0	3.0
3029	Inter-Agency Education/Training	Labor - Department-wide Educational / Training charges.	5.6	0.0	0.0

Line Item Detail (1676)
Department of Corrections
Commodities

Component: Vocational Education Programs (2972)

Line Number	Line Name		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
4000	Commodities		214.8	0.0	0.0
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
4000 Commodities Detail Totals			214.8	0.0	0.0
4000	Business	Consumable office supplies, duplicating, data photographic supplies for prisoner and employee identification cards. Data processing supplies, i.e., paper forms, printer and toner cartridges, and other related supplies. Small tools and minor equipment required for maintenance and repairs to facility systems and equipment.	139.5	0.0	0.0
4001	Agricultural	Growth control for insecticides and pesticides.	-0.3	0.0	0.0
4002	Household/Institutional	Institutional supplies including food, clothing, and non-food kitchen supplies, and other miscellaneous expenses.	14.4	0.0	0.0
4004	Safety	Other operating supplies including ammunition, law enforcement supplies and related training supplies.	0.5	0.0	0.0
4005	Building Materials	Building materials, i.e., lumber, masonry materials.	9.6	0.0	0.0
4014	Bottled Gas	Acetylene, oxygen, or other gas used for welding, etc.	0.4	0.0	0.0
4015	Parts and Supplies	Parts and supplies, i.e. nuts, bolts fasteners, fittings, metal stock, bench stock, misc. hardware.	39.3	0.0	0.0
4016	Paint/Preservatives	Paint and Preservatives.	0.7	0.0	0.0

Line Item Detail (1676)
Department of Corrections
Commodities

Component: Vocational Education Programs (2972)

Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
4000 Commodities Detail Totals			214.8	0.0	0.0
4019	Small Tools/Minor Equipment	Small tools and minor equipment.	10.7	0.0	0.0

Line Item Detail (1676)
Department of Corrections
Capital Outlay

Component: Vocational Education Programs (2972)

Line Number	Line Name		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
5000	Capital Outlay		13.7	0.0	0.0
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
5000 Capital Outlay Detail Totals			13.7	0.0	0.0
5004	Equipment	Information Technology (e.g.) network, mini/micro computer.	13.7	0.0	0.0

Revenue Detail (1681)
Department of Corrections

Component: Vocational Education Programs (2972)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
5007 I/A Rcpts (1007 I/A Rcpts)			233.2	0.0	0.0
5301 Inter-Agency Receipts			233.2	0.0	0.0
5301 Inter-Agency Receipts	Labor - Department-wide	Reimbursable service agreements (RSAs) with Department of Labor to provide education services providing state training and employment program for industrial training / heavy equipment and iron workers.	0.0	0.0	0.0

Inter-Agency Services (1682)
Department of Corrections

Component: Vocational Education Programs (2972)

			FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
Component Totals			41.5	3.0	3.0
With Unspecified			35.9	3.0	3.0
With Department of Labor and Workforce Development			5.6	0.0	0.0

Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
3029	Inter-Agency Education/Training	Educational / Training charges.	35.9	3.0	3.0
3029	Inter-Agency Education/Training	Labor - Department-wide	5.6	0.0	0.0