

# **State of Alaska FY2018 Governor's Operating Budget**

## **Department of Corrections Parole Board Component Budget Summary**

**Component: Parole Board****Contribution to Department's Mission**

Administer the release of eligible offenders.

**Core Services**

- Conduct Discretionary Parole Release, Preliminary Revocation and Rescission, and Final Revocation Hearings
- Set Conditions of Release on All Parolees
- Issue Parole Arrest Warrants and Subpoenas
- Monitor Mandatory Release Parole Conditions
- Conduct Special Medical Parole Release Hearings
- Conducts Executive Clemency Program and Investigations at Governor's Request

**Major Component Accomplishments in 2016**

The Parole Board was evaluated by the Legislative Audit team as a result of the sunset provision established by the Legislature. The function of the Parole Board was extended by the Legislature until 2020.

Received technical assistance from the National Parole Resource Center to evaluate and recommend changes to parole conditions process.

Partnership with Division of Probation and Parole and Alaska Housing Finance Corporation (AHFC) regarding Tenant-Based Rental Assistance Program was expanded to the Anchorage area.

Probation Accountability with Certain Enforcement (PACE) had 47 individuals participate in FY2016 and will be expanding to Juneau, Palmer and Wasilla in addition to the already functioning programs in Anchorage and Fairbanks.

**Key Component Challenges**

Increased number of applicants for special medical, discretionary, and early parole termination.

Evaluate and implement methods to improve efficiency in the clemency application process.

Transition from limited number of institutional treatment programs to limited community based treatment options and referrals including halfway house beds, sex offender management programs and treatment providers, and Residential Substance Abuse Treatment programs.

Implement the Alaska Corrections Offender Management System (ACOMS) document management system to increase efficiencies and eliminate paper files.

Implementation of a strategic plan developed with assistance from the National Parole Resource Center for best practices in setting parole conditions, streamlining the violation and discretionary processes, obtaining a decision-making matrix, and use of assessment tools that target the criminogenic needs of the parolees.

**Significant Changes in Results to be Delivered in FY2018**

No changes in results delivered.

**Statutory and Regulatory Authority**

1) Constitution (Article 3, Section 21)

- 2) Probation, Prisons, Pardons, and Prisoners (AS 33)
- 3) Welfare, Social Services and Institutions (AS 47)
- 4) Parole Board (22 AAC)
- 5) Health and Safety (AS 18)
- 6) Criminal Law (AS 11)
- 7) Public Finance (AS 37)
- 8) State Government (AS 44)

Contact Information
<p><b>Contact:</b> Jeff Edwards, Executive Director <b>Phone:</b> (907) 269-4643 <b>Fax:</b> (907) 269-4697 <b>E-mail:</b> jeffrey.edwards@alaska.gov</p>

Parole Board Personal Services Information					
Authorized Positions			Personal Services Costs		
	FY2017 Management Plan	FY2018 Governor			
Full-time	11	11	Annual Salaries		764,798
Part-time	0	0	Premium Pay		357
Nonpermanent	0	0	Annual Benefits		484,049
			<i>Less 3.84% Vacancy Factor</i>		(48,026)
			Lump Sum Premium Pay		0
			Board Honoraria		301,123
<b>Totals</b>	<b>11</b>	<b>11</b>	<b>Total Personal Services</b>		<b>1,502,300</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Adult Probation Off II	1	0	0	0	1
Adult Probation Off III	3	0	1	0	4
Adult Probation Off IV	2	0	0	0	2
Criminal Justice Technician II	2	0	0	0	2
Exec Dir AK Bd Parole	1	0	0	0	1
Office Assistant III	1	0	0	0	1
<b>Totals</b>	<b>10</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>11</b>

Component Board Summary					
Board Description	Member Count	Pay Per Day	Budgeted Days	Additional Pay	Total Cost
Parole Board	5	250.00	222	2,588.00	301,122.50
<b>Total</b>					<b>301,122.50</b>

**Component Detail All Funds**  
**Department of Corrections**

**Component:** Parole Board (695)  
**RDU:** Population Management (550)

Non-Formula Component

	FY2016 Actuals	FY2017 Conference Committee	FY2017 Authorized	FY2017 Management Plan	FY2018 Governor	FY2017 Management Plan vs FY2018 Governor	
71000 Personal Services	817.6	849.6	1,455.5	1,469.9	1,502.3	32.4	2.2%
72000 Travel	56.4	52.2	62.2	62.2	42.2	-20.0	-32.2%
73000 Services	127.0	83.3	158.3	150.3	150.3	0.0	0.0%
74000 Commodities	17.9	31.5	116.5	108.2	33.2	-75.0	-69.3%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,018.9</b>	<b>1,016.6</b>	<b>1,792.5</b>	<b>1,790.6</b>	<b>1,728.0</b>	<b>-62.6</b>	<b>-3.5%</b>
<b>Fund Sources:</b>							
1004Gen Fund (UGF)	1,018.9	1,014.7	1,790.6	1,790.6	1,728.0	-62.6	-3.5%
1007I/A Rcpts (Other)	0.0	1.9	1.9	0.0	0.0	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>1,018.9</b>	<b>1,014.7</b>	<b>1,790.6</b>	<b>1,790.6</b>	<b>1,728.0</b>	<b>-62.6</b>	<b>-3.5%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>1.9</b>	<b>1.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	6	6	11	11	11	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Corrections**

**Component:** Parole Board (695)  
**RDU:** Population Management (550)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>***** Changes From FY2017 Conference Committee To FY2017 Authorized *****</b>												
<b>FY2017 Conference Committee</b>												
	ConfCom	1,016.6	849.6	52.2	83.3	31.5	0.0	0.0	0.0	6	0	0
1004 Gen Fund		1,014.7										
1007 I/A Rcpts		1.9										
<b>Omnibus Crime Law &amp; Procedure; Corrections Ch36 SLA2016 (SB91) (Sec2 Ch3 4SSLA2016 P50 L1 (HB256))</b>												
	FisNot	775.9	605.9	10.0	75.0	85.0	0.0	0.0	0.0	5	0	0
1004 Gen Fund		775.9										
<p>This section establishes automatic Administrative Parole allowing offenders a limited category of automatic release without a hearing if the prisoner has met the conditions of imprisonment, is not excluded by court order, has agreed to the conditions of parole, the victim does not request a hearing, and the prisoner has met the requirements of the case plan. This section is anticipated to reduce the overall institutional population and is included in the above population projections. Revisions to the departments Victim Information Notification (VINE) System may be required.</p> <p>This section will also expand and streamline the use of discretionary parole. It is anticipated that this will increase the number of offenders who are eligible to apply for parole as well as streamline the decision making process. A conservative estimate is this recommendation would double the number of discretionary parole hearings conducted by the board. This recommendation does not allow for "automatic" releases onto discretionary parole as with the administrative parole.</p> <p>In addition, it implements specialty parole options for the oldest cohort of inmates. This section will create a new category of parole eligible inmates: all inmates who are over the age of 60, have served at least 10 years of a sentence for one or more crimes in a single judgment, and have not been convicted of an unclassified felony or sexual felony as defined in AS 12.55.185 are now eligible to apply for discretionary parole. At this time there are 68 inmates incarcerated who are over 60 years of age, and have served 10 years or more of their sentence. Of those, seven would meet the criteria of this section.</p>												
<b>Subtotal</b>		<b>1,792.5</b>	<b>1,455.5</b>	<b>62.2</b>	<b>158.3</b>	<b>116.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11</b>	<b>0</b>	<b>0</b>
<b>***** Changes From FY2017 Authorized To FY2017 Management Plan *****</b>												
<b>Align Authorization to Facility Maintenance from Parole Board</b>												
	Trout	-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-1.9										
<p>Align interagency receipt authority from Parole Board to Facility Maintenance as there are no Reimbursable Service Agreements (RSA) with other state agencies in place. Transfer of this authority is appropriate as reporting expenditures currently exceed the authority within the Facilities Maintenance component.</p>												
<b>Align Personal Services Authority within Parole Board to Meet Projected Costs</b>												
	LIT	0.0	16.3	0.0	-8.0	-8.3	0.0	0.0	0.0	0	0	0
<p>Align personal services authority within the Parole Board to meet the FY2017 personal service needs. Personal service authorization is needed to meet the increased costs associated with annual merit increases, position reclassifications, employee transfers, split funded positions, and to maintain a moderate vacancy factor. Authorization is being made available through reduced contractual and commodity obligations.</p>												

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Corrections**

**Component:** Parole Board (695)  
**RDU:** Population Management (550)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>Subtotal</b>		<b>1,790.6</b>	<b>1,469.9</b>	<b>62.2</b>	<b>150.3</b>	<b>108.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11</b>	<b>0</b>	<b>0</b>
***** <b>Changes From FY2017 Management Plan To FY2018 Governor</b> *****												
<b>Reverse Omnibus Crime Law &amp; Procedure; Corrections Ch36 SLA2016 (SB91) (Sec2 Ch3 4SSLA2016 P50 L1 (HB256))</b>												
OTI		-75.0	0.0	0.0	0.0	-75.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-75.0										
This is the second year fiscal note removing one time item funding received through passed legislation Omnibus Crime Bill SB91 during FY2017.												
<b>FY2018 Salary and Health Insurance Increases</b>												
SalAdj		4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.1										
Includes: ACOA COLA, 2.25% per contract ending 6/30/2018; GGU HI increase from \$1346 to \$1389; LTC HI increase from \$1363 to \$1432.: \$4.1												
FY2018 PS Health Ins.: \$4.1												
<b>Align Personal Services Authority within Parole Board to Meet Projected Costs</b>												
LIT		0.0	20.0	-20.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Align personal services authority within the Parole Board to meet the FY2018 personal service needs. Personal service authorization is needed to meet the increased costs associated with annual merit increases, position reclassifications, employee transfers, split funded positions, and to maintain a moderate vacancy factor. Authorization is being made available through reduced travel obligations within this component.												
<b>Supervisory Unit 15 Hour Furlough Contract Terms</b>												
SalAdj		-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-0.3										
Alaska Public Employees Association, supervisory unit, 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.												
<b>FY2018 Alaska Care &amp; PSEA Health Insurance Increase</b>												
SalAdj		8.6	8.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		8.6										
Alaska Care rate increase from \$1346 to \$1555 per month for APEA members. \$4.8												
Alaska Care rate increase from \$1346 to \$1555 per month for exempt and partially exempt employees. \$3.8												
<b>Totals</b>		<b>1,728.0</b>	<b>1,502.3</b>	<b>42.2</b>	<b>150.3</b>	<b>33.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11</b>	<b>0</b>	<b>0</b>

**Personal Services Expenditure Detail**  
**Department of Corrections**

**Scenario:** FY2018 Governor (13956)  
**Component:** Parole Board (695)  
**RDU:** Population Management (550)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-4484	Adult Probation Off II	FT	P	GP	Anchorage	100	16F	12.0		59,952	0	0	38,720	98,672	98,672
20-4487	Criminal Justice Technician II	FT	A	GP	Anchorage	200	14E / F	12.0		50,706	0	0	35,342	86,048	86,048
20-4488	Adult Probation Off IV	FT	P	SS	Anchorage	100	20A / B	12.0		69,636	0	0	44,291	113,927	113,927
20-4489	Adult Probation Off III	FT	P	GP	Anchorage	100	18D / E	12.0		66,288	0	0	41,035	107,323	107,323
20-4490	Adult Probation Off III	FT	P	GP	Juneau	105	18A / B	12.0		61,848	0	0	39,413	101,261	101,261
20-4491	Adult Probation Off III	FT	P	GP	Anchorage	100	18G / J	12.0		73,776	0	0	43,772	117,548	117,548
20-5500	Exec Dir AK Bd Parole	FT	A	XE	Anchorage	N00	23E / F	12.0		98,160	0	0	54,569	152,729	152,729
20-5501	Adult Probation Off IV	FT	P	SS	Anchorage	100	20F / J	12.0		81,450	0	0	48,608	130,058	130,058
20-5502	Criminal Justice Technician II	FT	A	GP	Anchorage	200	14C / D	12.0		47,400	0	0	34,134	81,534	81,534
20-5504	Adult Probation Off III	FT	P	GP	Anchorage	100	18A / B	12.0		59,690	0	0	38,625	98,315	98,315
20-5505	Office Assistant III	FT	A	GP	Anchorage	200	11B / C	12.0		37,572	0	0	30,543	68,115	68,115
20-7330	Criminal Justice Planner	FT	A	GP	Anchorage	200	21A	2.0	*	11,986	0	0	7,182	19,168	19,168
20-T020	Project Manager	FT	A	XE	Anchorage	N00	23B	0.9	*	6,696	0	357	3,980	11,033	11,033
20-T022	Public Information Officer	FT	A	XE	Anchorage	N00	21E	2.0	*	14,192	0	0	8,303	22,495	22,495
20-T027	Pol/Pro Analyst	FT	A	XE	Anchorage	N00	18E / F	2.0	*	11,878	0	0	7,457	19,335	19,335
20-X021	Legis Liaison	FT	A	XE	Juneau	N05	21B	2.0	*	13,568	0	0	8,075	21,643	21,643

<b>Total Positions</b>		<b>New</b>	<b>Deleted</b>	<b>Total Salary Costs:</b>	764,798
<b>Full Time Positions:</b>	11	0	0	<b>Total COLA:</b>	0
<b>Part Time Positions:</b>	0	0	0	<b>Total Premium Pay:</b>	357
<b>Non Permanent Positions:</b>	0	0	0	<b>Total Benefits:</b>	484,049
<b>Positions in Component:</b>	11	0	0	<b>Total Pre-Vacancy:</b>	1,249,204
				<b>Minus Vacancy Adjustment of 3.84%:</b>	(48,026)
<b>Total Component Months:</b>	140.9			<b>Total Post-Vacancy:</b>	1,201,178
				<b>Plus Lump Sum Premium Pay:</b>	0
				<b>Plus Board Honoraria Pay:</b>	301,123
				<b>Personal Services Line 100:</b>	1,502,301

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	1,249,204	1,201,178	100.00%
<b>Total PCN Funding:</b>	<b>1,249,204</b>	<b>1,201,178</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.



**Line Item Detail (1676)**  
**Department of Corrections**  
**Travel**

**Component:** Parole Board (695)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2016 Actuals</b>	<b>FY2017 Management Plan</b>	<b>FY2018 Governor</b>
2000	Travel		56.4	62.2	42.2
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2016 Actuals</b>	<b>FY2017 Management Plan</b>	<b>FY2018 Governor</b>
<b>2000 Travel Detail Totals</b>			<b>56.4</b>	<b>62.2</b>	<b>42.2</b>
2000	In-State Employee Travel	Travel for administrative staff and board members to attend state-wide parole hearings.	5.9	12.2	5.0
2001	In-State Non-Employee Travel	Instate travel cost for board members to attend parole hearings.	49.5	30.0	22.2
2002	Out of State Employee Travel	Travel out of state for staff and board members to attend parole hearings.	0.2	10.0	5.0
2003	Out of State Non-Employee Travel	Travel out of state for board members to attend parole hearings.	0.7	10.0	10.0
2006	Other Travel Costs	Cost of cash advance fees on credit cards used for Parole Board travel.	0.1	0.0	0.0

**Line Item Detail (1676)**  
**Department of Corrections**  
**Services**

**Component:** Parole Board (695)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2016 Actuals</b>	<b>FY2017 Management Plan</b>	<b>FY2018 Governor</b>
3000	Services		127.0	150.3	150.3
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2016 Actuals</b>	<b>FY2017 Management Plan</b>	<b>FY2018 Governor</b>
<b>3000 Services Detail Totals</b>			<b>127.0</b>	<b>150.3</b>	<b>150.3</b>
3000	Education Services	Professional service costs related to conference registration fees, training, membership dues to professional organizations, contracts with private vendors to conduct studies and other professional services.	0.7	2.4	2.4
3003	Information Technology	Information Technology services i.e. data processing, telecommunications, and communications services.	5.0	5.0	5.0
3004	Telecommunications	Communication costs for local and long distance telephone services and other related miscellaneous communication charges.	13.4	15.0	15.0
3006	Delivery Services	Freight costs, delivery and express services, postage, messenger services, etc.	9.8	15.0	15.0
3007	Advertising and Promotions	Advertisement of regulation changes and meetings. Printing costs for forms and handbooks.	0.2	0.5	0.5
3008	Utilities	Public utility services for heat, water, sewage, electricity, and waste disposal.	0.1	0.0	0.0
3009	Structure/Infrastructure/Land	Room and office leases, inspections, janitorial services, snow removal, other repairs and maintenance.	0.5	1.0	1.0
3010	Equipment/Machinery	Minor repairs and rentals of office equipment not covered by	4.7	5.0	5.0

**Line Item Detail (1676)**  
**Department of Corrections**  
**Services**

**Component:** Parole Board (695)

Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
<b>3000 Services Detail Totals</b>			<b>127.0</b>	<b>150.3</b>	<b>150.3</b>
		maintenance or lease agreements, i.e. copiers, mailing machines, and other office equipment.			
3011	Other Services	Professional Services contracts for consulting services and psychological testing and health exams of new recruits and prisoner transportation officers.	0.3	1.0	1.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Computer charges.	4.0	5.0	5.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telephone charges.	8.8	10.0	10.0
3022	Inter-Agency Human Resources	Admin - Department-wide HR integration charges.	3.8	5.0	5.0
3023	Inter-Agency Building Leases	Admin - Department-wide Office lease space charges.	32.0	35.0	33.4
3026	Inter-Agency Insurance	Admin - Department-wide Risk Management charges.	0.5	1.0	1.0
3027	Inter-Agency Financial	DOA chargeback items (AKPAY, ALDER, IRIS, EEO, etc.).	0.1	0.0	0.0
3027	Inter-Agency Financial	Admin - Department-wide DOA chargeback items (AKPAY, ALDER, IRIS, EEO, etc.).	0.3	1.0	1.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide ADA compliance charges.	0.0	0.1	0.0
3037	State Equipment Fleet	Trans - Department-wide State Equipment Fleet charges.	8.4	9.0	10.0
3038	Inter-Agency Management/Consulting	Management and / or consulting services provided.	35.2	39.3	40.0
3038	Inter-Agency Management/Consulting	Correct - Office of the Commissioner (694) Management and / or consulting services provided.	-0.8	0.0	0.0

**Line Item Detail (1676)**  
**Department of Corrections**  
**Commodities**

**Component:** Parole Board (695)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2016 Actuals</b>	<b>FY2017 Management Plan</b>	<b>FY2018 Governor</b>
4000	Commodities		17.9	108.2	33.2
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2016 Actuals</b>	<b>FY2017 Management Plan</b>	<b>FY2018 Governor</b>
		<b>4000 Commodities Detail Totals</b>	<b>17.9</b>	<b>108.2</b>	<b>33.2</b>
4000	Business	Consumable office supplies, duplicating, data processing supplies, i.e. paper forms, printer and toner cartridges, and other related supplies.	17.9	108.2	33.2

**Inter-Agency Services (1682)**  
**Department of Corrections**

**Component:** Parole Board (695)

				FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
<b>Component Totals</b>				<b>92.3</b>	<b>105.4</b>	<b>105.4</b>
With Department of Administration				49.4	57.1	55.4
With Unspecified				35.3	39.3	40.0
With Department of Transportation/Public Facilities				8.4	9.0	10.0
With Department of Corrections				-0.8	0.0	0.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Computer charges.	4.0	5.0	5.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Telephone charges.	8.8	10.0	10.0
3022	Inter-Agency Human Resources	Admin - Department-wide	HR integration charges.	3.8	5.0	5.0
3023	Inter-Agency Building Leases	Admin - Department-wide	Office lease space charges.	32.0	35.0	33.4
3026	Inter-Agency Insurance	Admin - Department-wide	Risk Management charges.	0.5	1.0	1.0
3027	Inter-Agency Financial		DOA chargeback items (AKPAY, ALDER, IRIS, EEO, etc.).	0.1	0.0	0.0
3027	Inter-Agency Financial	Admin - Department-wide	DOA chargeback items (AKPAY, ALDER, IRIS, EEO, etc.).	0.3	1.0	1.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	ADA compliance charges.	0.0	0.1	0.0
3037	State Equipment Fleet	Trans - Department-wide	State Equipment Fleet charges.	8.4	9.0	10.0
3038	Inter-Agency Management/Consulting		Management and / or consulting services provided.	35.2	39.3	40.0
3038	Inter-Agency Management/Consulting	Correct - Office of the Commissioner (694)	Management and / or consulting services provided.	-0.8	0.0	0.0