

**State of Alaska**  
**FY2018 Governor's Operating Budget**

**Department of Corrections**  
**Offender Habilitation**  
**Results Delivery Unit Budget Summary**

**Offender Habilitation Results Delivery Unit**

**Contribution to Department's Mission**

Provide reformative programs to offenders.

**Core Services**

- Education Programs
- Vocational Education Programs
- Domestic Violence Programs
- Substance Abuse Treatment Programs
- Sex Offender Management Programs

**Major RDU Accomplishments in 2016**

Continued to provide education and vocational courses that empower incarcerated individuals for marketable employment upon release, addressing the educational criminogenic factor, reducing the barriers for returning citizens.

Increased the number of offenders earning their General Education Development Diploma (GED) while incarcerated during FY2016. During the last year, 98 offenders received their GED while incarcerated. This is an increase of 75 from FY2015.

Received \$317,000 in funding in 2016 through the State Training Employment Program, Microsoft Office Systems (MOS), Carl Perkins and Adult Basic Education grants. These grants enable Department of Corrections to not only partner with the Heavy Equipment Operators Union local 302, but also with the Iron Workers Union Local 751, where qualified applicants who have proven their commitment to their own success are given the opportunity to earn an apprenticeship as a union ironworker. Both the Heavy Equipment Operators and Ironworkers provide the opportunity for people to earn well above average wages, building physical infrastructure and healthier communities in Alaska.

**Key RDU Challenges**

Provide evidence-based habilitative programs that aid offenders in successful re-entry into Alaska's communities.

Collection of data to track the number of offenders completing an institutional education program. In addition, the department will begin tracking the re-incarceration rates of these, upon release, to determine the recidivism rates of offenders who completed these programs.

**Significant Changes in Results to be Delivered in FY2018**

No changes in results delivered.

**Contact Information**

**Contact:** Clare Sullivan, Deputy Commissioner  
**Phone:** (907) 269-7397  
**Fax:** (907) 269-7390  
**E-mail:** [clare.sullivan@alaska.gov](mailto:clare.sullivan@alaska.gov)

**Offender Habilitation  
RDU Financial Summary by Component**

*All dollars shown in thousands*

	FY2016 Actuals				FY2017 Management Plan				FY2018 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
<b>Formula Expenditures</b> None.												
<b>Non-Formula Expenditures</b>												
Education Programs	556.3	83.8	0.0	640.1	792.1	156.3	0.0	948.4	793.1	156.3	0.0	949.4
Vocational Education Programs	537.1	233.2	0.0	770.3	606.0	0.0	0.0	606.0	606.0	0.0	0.0	606.0
<b>Totals</b>	<b>1,093.4</b>	<b>317.0</b>	<b>0.0</b>	<b>1,410.4</b>	<b>1,398.1</b>	<b>156.3</b>	<b>0.0</b>	<b>1,554.4</b>	<b>1,399.1</b>	<b>156.3</b>	<b>0.0</b>	<b>1,555.4</b>

**Offender Habilitation**  
**Summary of RDU Budget Changes by Component**  
**From FY2017 Management Plan to FY2018 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2017 Management Plan</b>	1,398.1	0.0	156.3	0.0	1,554.4
<b>Adjustments which continue current level of service:</b>					
-Education Programs	1.0	0.0	0.0	0.0	1.0
<b>FY2018 Governor</b>	<b>1,399.1</b>	<b>0.0</b>	<b>156.3</b>	<b>0.0</b>	<b>1,555.4</b>