

State of Alaska
FY2018 Governor's Operating Budget

Department of Corrections
Health and Rehabilitation Services
Results Delivery Unit Budget Summary

Health and Rehabilitation Services Results Delivery Unit

Contribution to Department's Mission

To provide essential health care and rehabilitation treatment services to offenders who are committed to the custody of the department.

Core Services

- Provide Required Behavioral Health Care Services
- Provide Required Physical Health Care Services
- Provide Required Substance Abuse Treatment Program
- Provide Required Sex Offender Management Program
- Provide Domestic Violence Program

Major RDU Accomplishments in 2016

Health and Rehabilitation Services Directors Office partnered with Department of Health and Social Services to make Medicaid funding available to offenders while still in custody. Through these efforts the department avoided more than \$5.5 million in medical expenditures for 114 offenders who were hospitalized more than 24 hours.

Health and Rehabilitation Services Directors Office established several provider agreements with community medical specialists that allow the ability to make referrals at reduced rates. These agreements are with multiple providers who want to work with the department and the offender population at discount rates. This is a similar process to the preferred provider networks established by insurance companies.

Physical Health Care infirmary opened at Goose Creek Correctional Center in April 2016. This 18 bed infirmary serves inmate-patients with long-term, non-emergent treatment, palliative care and hospice services. The infirmary is staffed by registered nurses 24 hours per day and has a physician overseeing the clinical care. The addition of this unit at GCCC has reduced the pressure on the department's infirmary located at the Anchorage Correctional Complex and allows us to bring hospitalized patients back to DOC more quickly.

Doubled the Sex Offender Management Program capacity of the institutional sex offender program located at Lemon Creek Correctional Center in Juneau. This program focuses on the highest risk sex offenders and the capacity is now at 48 beds.

Assessed and provided substance abuse treatment to 8,332 offenders. Standalone assessment and referral services were provided to 1,300 offenders, which is an increase of 1,290 offenders served over the previous year. These assessments are in addition to the assessments received by each individual who entered a formal substance abuse treatment program. The total number of assessments conducted by the department in FY2016 was 2,336.

Key RDU Challenges

Deliver essential mental health services, given the rise in acuity and the increase in number of mentally ill who are being incarcerated.

Containment of health care costs for an aging offender population, increased chronic health conditions, and increased acute cases while meeting operational expectations.

Mentally ill offenders are being placed under the department's custody in worse shape than ever before. This is evidenced by:

- More use of restraints to keep acute individuals safe
- Increased number of offenders who are so seriously mentally ill that they meet criteria for involuntary medication
- Release to Alaska Psychiatric Institute directly from jail has become commonplace

While housing access has improved, more housing is needed to address the needs of the Alaska Mental Health Trust Authority (the Trust) beneficiaries. The Interagency Council, the Trust, and housing coalitions are working to improve access to safe, sober and appropriate housing resources for all Alaskans, including those being released from correctional facilities.

Standardization of records through an electronic system.

Transition from institutional treatment programs to limited community based treatment options and referrals including community residential center beds, sex offender management programs and treatment providers, and residential substance abuse after care programs. Release of offenders on probation or parole to viable release plans is premised on those realistically available resources.

Continue to develop and modify Sex Offender Management programs using recognized best practices in the field of sex offender management in both the institutional and community setting. This includes community safety, victim orientation, offender accountability, structure and consistency, quality control, and collaboration with other disciplines and entities.

Limited community resources available for sex offenders being released who require treatment, supervision, basic needs and affordable housing.

Identify incentives to encourage offenders to enter and complete domestic violence education.

Continued increases in domestic violence convictions leading to increased demands on Batterers Intervention Programs (BIP). These programs are tasked with educating men and women convicted of domestic violence.

Significant Changes in Results to be Delivered in FY2018

No changes in results delivered.

| Contact Information |
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**Health and Rehabilitation Services
RDU Financial Summary by Component**

All dollars shown in thousands

| | FY2016 Actuals | | | | FY2017 Management Plan | | | | FY2018 Governor | | | |
|--------------------------------------|------------------|----------------|------------------|-----------------|------------------------|----------------|------------------|-----------------|------------------|----------------|------------------|-----------------|
| | UGF+DGF Funds | Other Funds | Federal Funds | Total Funds | UGF+DGF Funds | Other Funds | Federal Funds | Total Funds | UGF+DGF Funds | Other Funds | Federal Funds | Total Funds |
| Formula Expenditures None. | | | | | | | | | | | | |
| Non-Formula Expenditures | | | | | | | | | | | | |
| Health and Rehab Director's Ofc | 800.8 | 0.0 | 0.0 | 800.8 | 948.0 | 0.0 | 0.0 | 948.0 | 882.6 | 0.0 | 0.0 | 882.6 |
| Physical Health Care | 37,125.0 | 27.0 | 0.0 | 37,152.0 | 29,986.0 | 0.0 | 0.0 | 29,986.0 | 30,180.1 | 0.0 | 0.0 | 30,180.1 |
| Behavioral Health Care | 8,205.4 | 207.8 | 0.0 | 8,413.2 | 7,652.9 | 686.2 | 0.0 | 8,339.1 | 7,698.3 | 569.3 | 0.0 | 8,267.6 |
| Substance Abuse Treatment Pgm | 3,528.4 | 70.8 | 49.3 | 3,648.5 | 4,934.4 | 70.8 | 65.0 | 5,070.2 | 5,437.1 | 70.8 | 65.0 | 5,572.9 |
| Sex Offender Management Program | 2,520.9 | 0.0 | 0.0 | 2,520.9 | 3,056.7 | 0.0 | 0.0 | 3,056.7 | 3,062.4 | 0.0 | 0.0 | 3,062.4 |
| Domestic Violence Program | 174.7 | 0.0 | 0.0 | 174.7 | 175.0 | 0.0 | 0.0 | 175.0 | 175.0 | 0.0 | 0.0 | 175.0 |
| Totals | 52,355.2 | 305.6 | 49.3 | 52,710.1 | 46,753.0 | 757.0 | 65.0 | 47,575.0 | 47,435.5 | 640.1 | 65.0 | 48,140.6 |

Health and Rehabilitation Services
Summary of RDU Budget Changes by Component
From FY2017 Management Plan to FY2018 Governor

All dollars shown in thousands

| | <u>Unrestricted Gen (UGF)</u> | <u>Designated Gen (DGF)</u> | <u>Other Funds</u> | <u>Federal Funds</u> | <u>Total Funds</u> |
|---|-----------------------------------|---------------------------------|--------------------|--------------------------|--------------------|
| FY2017 Management Plan | 25,931.1 | 20,821.9 | 757.0 | 65.0 | 47,575.0 |
| One-time items: | | | | | |
| -Behavioral Health Care | 0.0 | 0.0 | -505.3 | 0.0 | -505.3 |
| Adjustments which continue current level of service: | | | | | |
| -Health and Rehab Director's Ofc | -65.4 | 0.0 | 0.0 | 0.0 | -65.4 |
| -Physical Health Care | 136.4 | 57.7 | 0.0 | 0.0 | 194.1 |
| -Behavioral Health Care | 45.4 | 0.0 | 128.4 | 0.0 | 173.8 |
| -Substance Abuse Treatment Pgm | 2.7 | 0.0 | 0.0 | 0.0 | 2.7 |
| -Sex Offender Management Program | 5.7 | 0.0 | 0.0 | 0.0 | 5.7 |
| Proposed budget increases: | | | | | |
| -Behavioral Health Care | 0.0 | 0.0 | 260.0 | 0.0 | 260.0 |
| -Substance Abuse Treatment Pgm | 0.0 | 500.0 | 0.0 | 0.0 | 500.0 |
| FY2018 Governor | 26,055.9 | 21,379.6 | 640.1 | 65.0 | 48,140.6 |