

Component Summary (1078)
Department of Corrections

Results Delivery Unit/ Component	FY2017 Supplemental (14201)
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Administration and Support

Office of the Commissioner	6.9
Administrative Services	18.2
Information Technology MIS	2.3
Research and Records	0.9
RDU Total:	28.3

Population Management

Pre-Trial Services	5.2
Correctional Academy	10.2
Fac-Capital Improvement Unit	0.3
Institution Director's Office	2.9
Classification and Furlough	3.4
Inmate Transportation	15.0
Anchorage Correctional Complex	166.3
Anvil Mtn Correctional Center	34.6
Combined Hiland Mtn Corr Ctr	92.6
Fairbanks Correctional Center	82.3
Goose Creek Correctional Center	300.9
Ketchikan Correctional Center	34.4
Lemon Creek Correctional Ctr	64.3
Mat-Su Correctional Center	43.3
Palmer Correctional Center	35.2
Spring Creek Correctional Ctr	156.6
Wildwood Correctional Center	100.6
Yukon-Kuskokwim Corr Center	36.5

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Population Management

Probat &Parole Dir Office	2.9
Statewide Probation and Parole	21.4
Electronic Monitoring	0.7
Parole Board	4.2
RDU Total:	1,213.8

Health and Rehabilitation Services

Health and Rehab Director's Ofc	2.3
Physical Health Care	8,010.9
Behavioral Health Care	11.7
Substance Abuse Treatment Pgm	1.0
Sex Offender Management Program	1.8
RDU Total:	8,027.7

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Recidivism Reduction Grants

Recidivism Reduction Grants	0.5
RDU Total:	0.5

Unrestricted General (UGF):	9,277.3
Designated General (DGF):	-0.3
Other:	-4.4
Federal:	-2.3
Total Funds:	9,270.3

Permanent Full Time:	0
Permanent Part Time:	0
Non Permanent:	0
Total Positions:	0
