

Change Record Detail with Description (285)
Department of Corrections

Scenario: FY2017 Supplemental (14201)
Component: Office of the Commissioner (AR JCOM) (694)
RDU: Administration and Support (271)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | |
|---|------------|------------|-------------------|------------|------------|-------------|----------------|------------------|---------------|-----------|----------|----------|
| | | | | | | | | | | PFT | PPT | NP |
| FY2017 Supplemental Jan30 | | | | | | | | | | | | |
| Health Insurance Increase from \$1,346 to \$1,555 per Month | | | | | | | | | | | | |
| | Suppl | 6.9 | 6.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 6.9 | | | | | | | | | | |
| <p>Monthly employer-paid health insurance rate increase from \$1,346 to \$1,555 effective January 1, 2017 for Alaska Care. Exempt employees and the following bargaining units participate in Alaska Care: AVTEC teachers (AVTECTA), Confidential Unit (CEA), Correctional Officers (ACOA), Marine Engineers (MEBA), Mt. Edgecumbe teachers (TEAME), Supervisory Unit (APEA), and Unlicensed Vessel Personnel (IBU). Although Public Safety Employees (PSEA) and Masters, Mates & Pilots (MMP) have union health trusts, the state's contribution to these trusts is linked to Alaska Care economy plan rates.</p> <p>A similar request is in the Governor's FY2018 budget.</p> | | | | | | | | | | | | |
| Component Totals | | 6.9 | 6.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail With Description
Department of Corrections

Scenario: FY2017 Supplemental (14201)
Component: Administrative Services (AR JADS) (697)
RDU: Administration and Support (271)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | |
|---|------------|-------------|-------------------|------------|------------|-------------|----------------|------------------|---------------|-----------|----------|----------|
| | | | | | | | | | | PFT | PPT | NP |
| Health Insurance Increase from \$1,346 to \$1,555 per Month | | | | | | | | | | | | |
| | Suppl | 20.7 | 20.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 20.7 | | | | | | | | | | |
| <p>Monthly employer-paid health insurance rate increase from \$1,346 to \$1,555 effective January 1, 2017 for Alaska Care. Exempt employees and the following bargaining units participate in Alaska Care: AVTEC teachers (AVTECTA), Confidential Unit (CEA), Correctional Officers (ACOA), Marine Engineers (MEBA), Mt. Edgecumbe teachers (TEAME), Supervisory Unit (APEA), and Unlicensed Vessel Personnel (IBU). Although Public Safety Employees (PSEA) and Masters, Mates & Pilots (MMP) have union health trusts, the state's contribution to these trusts is linked to Alaska Care economy plan rates.</p> <p>A similar request is in the Governor's FY2018 budget.</p> | | | | | | | | | | | | |
| Supervisory Unit Furlough Contract Terms | | | | | | | | | | | | |
| | Suppl | -2.5 | -2.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | -2.5 | | | | | | | | | | |
| <p>Supervisory Unit (APEA) members will be required to take 15 hours furlough in FY2017 and FY2018.</p> <p>A similar request is in the Governor's FY2018 budget.</p> | | | | | | | | | | | | |
| Component Totals | | 18.2 | 18.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail With Description
Department of Corrections

Scenario: FY2017 Supplemental (14201)
Component: Information Technology MIS (AR JINT) (698)
RDU: Administration and Support (271)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | |
|---|------------|------------|-------------------|------------|------------|-------------|----------------|------------------|---------------|-----------|----------|----------|
| | | | | | | | | | | PFT | PPT | NP |
| Health Insurance Increase from \$1,346 to \$1,555 per Month | | | | | | | | | | | | |
| | Suppl | 3.3 | 3.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 3.3 | | | | | | | | | | |
| <p>Monthly employer-paid health insurance rate increase from \$1,346 to \$1,555 effective January 1, 2017 for Alaska Care. Exempt employees and the following bargaining units participate in Alaska Care: AVTEC teachers (AVTECTA), Confidential Unit (CEA), Correctional Officers (ACOA), Marine Engineers (MEBA), Mt. Edgecumbe teachers (TEAME), Supervisory Unit (APEA), and Unlicensed Vessel Personnel (IBU). Although Public Safety Employees (PSEA) and Masters, Mates & Pilots (MMP) have union health trusts, the state's contribution to these trusts is linked to Alaska Care economy plan rates.</p> <p>A similar request is in the Governor's FY2018 budget.</p> | | | | | | | | | | | | |
| Supervisory Unit Furlough Contract Terms | | | | | | | | | | | | |
| | Suppl | -1.0 | -1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts | | -0.1 | | | | | | | | | | |
| 1004 Gen Fund | | -0.9 | | | | | | | | | | |
| <p>Supervisory Unit (APEA) members will be required to take 15 hours furlough in FY2017 and FY2018.</p> <p>A similar request is in the Governor's FY2018 budget.</p> | | | | | | | | | | | | |
| Component Totals | | 2.3 | 2.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail With Description
Department of Corrections

Scenario: FY2017 Supplemental (14201)
Component: Research and Records (AR JRRE) (2758)
RDU: Administration and Support (271)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | |
|---|------------|------------|-------------------|------------|------------|-------------|----------------|------------------|---------------|-----------|----------|----------|
| | | | | | | | | | | PFT | PPT | NP |
| Health Insurance Increase from \$1,346 to \$1,555 per Month | | | | | | | | | | | | |
| | Suppl | 1.3 | 1.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 1.3 | | | | | | | | | | |
| <p>Monthly employer-paid health insurance rate increase from \$1,346 to \$1,555 effective January 1, 2017 for Alaska Care. Exempt employees and the following bargaining units participate in Alaska Care: AVTEC teachers (AVTECTA), Confidential Unit (CEA), Correctional Officers (ACOA), Marine Engineers (MEBA), Mt. Edgecumbe teachers (TEAME), Supervisory Unit (APEA), and Unlicensed Vessel Personnel (IBU). Although Public Safety Employees (PSEA) and Masters, Mates & Pilots (MMP) have union health trusts, the state's contribution to these trusts is linked to Alaska Care economy plan rates.</p> <p>A similar request is in the Governor's FY2018 budget.</p> | | | | | | | | | | | | |
| Supervisory Unit Furlough Contract Terms | | | | | | | | | | | | |
| | Suppl | -0.4 | -0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | -0.4 | | | | | | | | | | |
| <p>Supervisory Unit (APEA) members will be required to take 15 hours furlough in FY2017 and FY2018.</p> <p>A similar request is in the Governor's FY2018 budget.</p> | | | | | | | | | | | | |
| Component Totals | | 0.9 | 0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail With Description
Department of Corrections

Scenario: FY2017 Supplemental (14201)
Component: Pre-Trial Services (3131)
RDU: Population Management (550)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | |
|---|------------|------------|-------------------|------------|------------|-------------|----------------|------------------|---------------|-----------|----------|----------|
| | | | | | | | | | | PFT | PPT | NP |
| Health Insurance Increase from \$1,346 to \$1,555 per Month | | | | | | | | | | | | |
| | Suppl | 5.2 | 5.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 5.2 | | | | | | | | | | |
| <p>Monthly employer-paid health insurance rate increase from \$1,346 to \$1,555 effective January 1, 2017 for Alaska Care. Exempt employees and the following bargaining units participate in Alaska Care: AVTEC teachers (AVTECTA), Confidential Unit (CEA), Correctional Officers (ACOA), Marine Engineers (MEBA), Mt. Edgecumbe teachers (TEAME), Supervisory Unit (APEA), and Unlicensed Vessel Personnel (IBU). Although Public Safety Employees (PSEA) and Masters, Mates & Pilots (MMP) have union health trusts, the state's contribution to these trusts is linked to Alaska Care economy plan rates.</p> <p>A similar request is in the Governor's FY2018 budget.</p> | | | | | | | | | | | | |
| Component Totals | | 5.2 | 5.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail With Description
Department of Corrections

Scenario: FY2017 Supplemental (14201)
Component: Correctional Academy (AR JCOA) (703)
RDU: Population Management (550)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | |
|---|------------|-------------|-------------------|------------|------------|-------------|----------------|------------------|---------------|-----------|----------|----------|
| | | | | | | | | | | PFT | PPT | NP |
| Health Insurance Increase from \$1,346 to \$1,555 per Month | | | | | | | | | | | | |
| | Suppl | 10.8 | 10.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 10.8 | | | | | | | | | | |
| <p>Monthly employer-paid health insurance rate increase from \$1,346 to \$1,555 effective January 1, 2017 for Alaska Care. Exempt employees and the following bargaining units participate in Alaska Care: AVTEC teachers (AVTECTA), Confidential Unit (CEA), Correctional Officers (ACOA), Marine Engineers (MEBA), Mt. Edgecumbe teachers (TEAME), Supervisory Unit (APEA), and Unlicensed Vessel Personnel (IBU). Although Public Safety Employees (PSEA) and Masters, Mates & Pilots (MMP) have union health trusts, the state's contribution to these trusts is linked to Alaska Care economy plan rates.</p> <p>A similar request is in the Governor's FY2018 budget.</p> | | | | | | | | | | | | |
| Supervisory Unit Furlough Contract Terms | | | | | | | | | | | | |
| | Suppl | -0.6 | -0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | -0.6 | | | | | | | | | | |
| <p>Supervisory Unit (APEA) members will be required to take 15 hours furlough in FY2017 and FY2018.</p> <p>A similar request is in the Governor's FY2018 budget.</p> | | | | | | | | | | | | |
| Component Totals | | 10.2 | 10.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail With Description
Department of Corrections

Scenario: FY2017 Supplemental (14201)
Component: Facility-Capital Improvement Unit (AR JCIM) (696)
RDU: Population Management (550)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | |
|---|------------|------------|-------------------|------------|------------|-------------|----------------|------------------|---------------|-----------|----------|----------|
| | | | | | | | | | | PFT | PPT | NP |
| Health Insurance Increase from \$1,346 to \$1,555 per Month | | | | | | | | | | | | |
| | Suppl | 0.7 | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 0.7 | | | | | | | | | | |
| <p>Monthly employer-paid health insurance rate increase from \$1,346 to \$1,555 effective January 1, 2017 for Alaska Care. Exempt employees and the following bargaining units participate in Alaska Care: AVTEC teachers (AVTECTA), Confidential Unit (CEA), Correctional Officers (ACOA), Marine Engineers (MEBA), Mt. Edgecumbe teachers (TEAME), Supervisory Unit (APEA), and Unlicensed Vessel Personnel (IBU). Although Public Safety Employees (PSEA) and Masters, Mates & Pilots (MMP) have union health trusts, the state's contribution to these trusts is linked to Alaska Care economy plan rates.</p> <p>A similar request is in the Governor's FY2018 budget.</p> | | | | | | | | | | | | |
| Supervisory Unit Furlough Contract Terms | | | | | | | | | | | | |
| | Suppl | -0.4 | -0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | -0.2 | | | | | | | | | | |
| 1061 CIP Rcpts | | -0.2 | | | | | | | | | | |
| <p>Supervisory Unit (APEA) members will be required to take 15 hours furlough in FY2017 and FY2018.</p> <p>A similar request is in the Governor's FY2018 budget.</p> | | | | | | | | | | | | |
| Component Totals | | 0.3 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail With Description
Department of Corrections

Scenario: FY2017 Supplemental (14201)
Component: Institution Director's Office (AR JIDO) (1381)
RDU: Population Management (550)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | |
|---|------------|------------|-------------------|------------|------------|-------------|----------------|------------------|---------------|-----------|----------|----------|
| | | | | | | | | | | PFT | PPT | NP |
| Health Insurance Increase from \$1,346 to \$1,555 per Month | | | | | | | | | | | | |
| | Suppl | 3.2 | 3.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 3.2 | | | | | | | | | | |
| <p>Monthly employer-paid health insurance rate increase from \$1,346 to \$1,555 effective January 1, 2017 for Alaska Care. Exempt employees and the following bargaining units participate in Alaska Care: AVTEC teachers (AVTECTA), Confidential Unit (CEA), Correctional Officers (ACOA), Marine Engineers (MEBA), Mt. Edgecumbe teachers (TEAME), Supervisory Unit (APEA), and Unlicensed Vessel Personnel (IBU). Although Public Safety Employees (PSEA) and Masters, Mates & Pilots (MMP) have union health trusts, the state's contribution to these trusts is linked to Alaska Care economy plan rates.</p> <p>A similar request is in the Governor's FY2018 budget.</p> | | | | | | | | | | | | |
| Supervisory Unit Furlough Contract Terms | | | | | | | | | | | | |
| | Suppl | -0.3 | -0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | -0.3 | | | | | | | | | | |
| <p>Supervisory Unit (APEA) members will be required to take 15 hours furlough in FY2017 and FY2018.</p> <p>A similar request is in the Governor's FY2018 budget.</p> | | | | | | | | | | | | |
| Component Totals | | 2.9 | 2.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail With Description
Department of Corrections

Scenario: FY2017 Supplemental (14201)
Component: Classification and Furlough (AR JCLF) (2650)
RDU: Population Management (550)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | |
|---|------------|------------|-------------------|------------|------------|-------------|----------------|------------------|---------------|-----------|----------|----------|
| | | | | | | | | | | PFT | PPT | NP |
| Health Insurance Increase from \$1,346 to \$1,555 per Month | | | | | | | | | | | | |
| | Suppl | 5.0 | 5.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 5.0 | | | | | | | | | | |
| <p>Monthly employer-paid health insurance rate increase from \$1,346 to \$1,555 effective January 1, 2017 for Alaska Care. Exempt employees and the following bargaining units participate in Alaska Care: AVTEC teachers (AVTECTA), Confidential Unit (CEA), Correctional Officers (ACOA), Marine Engineers (MEBA), Mt. Edgecumbe teachers (TEAME), Supervisory Unit (APEA), and Unlicensed Vessel Personnel (IBU). Although Public Safety Employees (PSEA) and Masters, Mates & Pilots (MMP) have union health trusts, the state's contribution to these trusts is linked to Alaska Care economy plan rates.</p> <p>A similar request is in the Governor's FY2018 budget.</p> | | | | | | | | | | | | |
| Supervisory Unit Furlough Contract Terms | | | | | | | | | | | | |
| | Suppl | -1.6 | -1.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | -1.6 | | | | | | | | | | |
| <p>Supervisory Unit (APEA) members will be required to take 15 hours furlough in FY2017 and FY2018.</p> <p>A similar request is in the Governor's FY2018 budget.</p> | | | | | | | | | | | | |
| Component Totals | | 3.4 | 3.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail With Description
Department of Corrections

Scenario: FY2017 Supplemental (14201)
Component: Inmate Transportation (AR JTRN) (1015)
RDU: Population Management (550)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | |
|---|------------|-------------|-------------------|------------|------------|-------------|----------------|------------------|---------------|-----------|----------|----------|
| | | | | | | | | | | PFT | PPT | NP |
| Health Insurance Increase from \$1,346 to \$1,555 per Month | | | | | | | | | | | | |
| | Suppl | 15.3 | 15.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 15.3 | | | | | | | | | | |
| <p>Monthly employer-paid health insurance rate increase from \$1,346 to \$1,555 effective January 1, 2017 for Alaska Care. Exempt employees and the following bargaining units participate in Alaska Care: AVTEC teachers (AVTECTA), Confidential Unit (CEA), Correctional Officers (ACOA), Marine Engineers (MEBA), Mt. Edgecumbe teachers (TEAME), Supervisory Unit (APEA), and Unlicensed Vessel Personnel (IBU). Although Public Safety Employees (PSEA) and Masters, Mates & Pilots (MMP) have union health trusts, the state's contribution to these trusts is linked to Alaska Care economy plan rates.</p> <p>A similar request is in the Governor's FY2018 budget.</p> | | | | | | | | | | | | |
| Supervisory Unit Furlough Contract Terms | | | | | | | | | | | | |
| | Suppl | -0.3 | -0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | -0.3 | | | | | | | | | | |
| <p>Supervisory Unit (APEA) members will be required to take 15 hours furlough in FY2017 and FY2018.</p> <p>A similar request is in the Governor's FY2018 budget.</p> | | | | | | | | | | | | |
| Component Totals | | 15.0 | 15.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail With Description
Department of Corrections

Scenario: FY2017 Supplemental (14201)
Component: Anchorage Correctional Complex (AR JACC) (2713)
RDU: Population Management (550)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | |
|---|------------|--------------|-------------------|------------|------------|-------------|----------------|------------------|---------------|-----------|----------|----------|
| | | | | | | | | | | PFT | PPT | NP |
| Health Insurance Increase from \$1,346 to \$1,555 per Month | | | | | | | | | | | | |
| | Suppl | 170.7 | 170.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 170.7 | | | | | | | | | | |
| <p>Monthly employer-paid health insurance rate increase from \$1,346 to \$1,555 effective January 1, 2017 for Alaska Care. Exempt employees and the following bargaining units participate in Alaska Care: AVTEC teachers (AVTECTA), Confidential Unit (CEA), Correctional Officers (ACOA), Marine Engineers (MEBA), Mt. Edgecumbe teachers (TEAME), Supervisory Unit (APEA), and Unlicensed Vessel Personnel (IBU). Although Public Safety Employees (PSEA) and Masters, Mates & Pilots (MMP) have union health trusts, the state's contribution to these trusts is linked to Alaska Care economy plan rates.</p> <p>A similar request is in the Governor's FY2018 budget.</p> | | | | | | | | | | | | |
| Supervisory Unit Furlough Contract Terms | | | | | | | | | | | | |
| | Suppl | -4.4 | -4.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts | | -2.2 | | | | | | | | | | |
| 1004 Gen Fund | | -2.2 | | | | | | | | | | |
| <p>Supervisory Unit (APEA) members will be required to take 15 hours furlough in FY2017 and FY2018.</p> <p>A similar request is in the Governor's FY2018 budget.</p> | | | | | | | | | | | | |
| Component Totals | | 166.3 | 166.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail With Description
Department of Corrections

Scenario: FY2017 Supplemental (14201)
Component: Anvil Mountain Correctional Center (AR JAMC) (708)
RDU: Population Management (550)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | |
|---|------------|-------------|-------------------|------------|------------|-------------|----------------|------------------|---------------|-----------|----------|----------|
| | | | | | | | | | | PFT | PPT | NP |
| Health Insurance Increase from \$1,346 to \$1,555 per Month | | | | | | | | | | | | |
| | Suppl | 35.8 | 35.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 35.8 | | | | | | | | | | |
| <p>Monthly employer-paid health insurance rate increase from \$1,346 to \$1,555 effective January 1, 2017 for Alaska Care. Exempt employees and the following bargaining units participate in Alaska Care: AVTEC teachers (AVTECTA), Confidential Unit (CEA), Correctional Officers (ACOA), Marine Engineers (MEBA), Mt. Edgecumbe teachers (TEAME), Supervisory Unit (APEA), and Unlicensed Vessel Personnel (IBU). Although Public Safety Employees (PSEA) and Masters, Mates & Pilots (MMP) have union health trusts, the state's contribution to these trusts is linked to Alaska Care economy plan rates.</p> <p>A similar request is in the Governor's FY2018 budget.</p> | | | | | | | | | | | | |
| Supervisory Unit Furlough Contract Terms | | | | | | | | | | | | |
| | Suppl | -1.2 | -1.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | -1.2 | | | | | | | | | | |
| <p>Supervisory Unit (APEA) members will be required to take 15 hours furlough in FY2017 and FY2018.</p> <p>A similar request is in the Governor's FY2018 budget.</p> | | | | | | | | | | | | |
| Component Totals | | 34.6 | 34.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail With Description
Department of Corrections

Scenario: FY2017 Supplemental (14201)
Component: Combined Hiland Mountain Correctional Center (AR JHMC) (714)
RDU: Population Management (550)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | |
|---|------------|-------------|-------------------|------------|------------|-------------|----------------|------------------|---------------|-----------|----------|----------|
| | | | | | | | | | | PFT | PPT | NP |
| Health Insurance Increase from \$1,346 to \$1,555 per Month | | | | | | | | | | | | |
| | Suppl | 94.5 | 94.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 94.5 | | | | | | | | | | |
| <p>Monthly employer-paid health insurance rate increase from \$1,346 to \$1,555 effective January 1, 2017 for Alaska Care. Exempt employees and the following bargaining units participate in Alaska Care: AVTEC teachers (AVTECTA), Confidential Unit (CEA), Correctional Officers (ACOA), Marine Engineers (MEBA), Mt. Edgecumbe teachers (TEAME), Supervisory Unit (APEA), and Unlicensed Vessel Personnel (IBU). Although Public Safety Employees (PSEA) and Masters, Mates & Pilots (MMP) have union health trusts, the state's contribution to these trusts is linked to Alaska Care economy plan rates.</p> <p>A similar request is in the Governor's FY2018 budget.</p> | | | | | | | | | | | | |
| Supervisory Unit Furlough Contract Terms | | | | | | | | | | | | |
| | Suppl | -1.9 | -1.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | -1.9 | | | | | | | | | | |
| <p>Supervisory Unit (APEA) members will be required to take 15 hours furlough in FY2017 and FY2018.</p> <p>A similar request is in the Governor's FY2018 budget.</p> | | | | | | | | | | | | |
| Component Totals | | 92.6 | 92.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail With Description
Department of Corrections

Scenario: FY2017 Supplemental (14201)
Component: Fairbanks Correctional Center (AR JFCC) (707)
RDU: Population Management (550)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | |
|---|------------|-------------|-------------------|------------|------------|-------------|----------------|------------------|---------------|-----------|----------|----------|
| | | | | | | | | | | PFT | PPT | NP |
| Health Insurance Increase from \$1,346 to \$1,555 per Month | | | | | | | | | | | | |
| | Suppl | 83.5 | 83.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 83.5 | | | | | | | | | | |
| <p>Monthly employer-paid health insurance rate increase from \$1,346 to \$1,555 effective January 1, 2017 for Alaska Care. Exempt employees and the following bargaining units participate in Alaska Care: AVTEC teachers (AVTECTA), Confidential Unit (CEA), Correctional Officers (ACOA), Marine Engineers (MEBA), Mt. Edgecumbe teachers (TEAME), Supervisory Unit (APEA), and Unlicensed Vessel Personnel (IBU). Although Public Safety Employees (PSEA) and Masters, Mates & Pilots (MMP) have union health trusts, the state's contribution to these trusts is linked to Alaska Care economy plan rates.</p> <p>A similar request is in the Governor's FY2018 budget.</p> | | | | | | | | | | | | |
| Supervisory Unit Furlough Contract Terms | | | | | | | | | | | | |
| | Suppl | -1.2 | -1.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | -1.2 | | | | | | | | | | |
| <p>Supervisory Unit (APEA) members will be required to take 15 hours furlough in FY2017 and FY2018.</p> <p>A similar request is in the Governor's FY2018 budget.</p> | | | | | | | | | | | | |
| Component Totals | | 82.3 | 82.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail With Description
Department of Corrections

Scenario: FY2017 Supplemental (14201)
Component: Goose Creek Correctional Center (AR JGCC) (2935)
RDU: Population Management (550)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | |
|---|------------|--------------|-------------------|------------|------------|-------------|----------------|------------------|---------------|-----------|----------|----------|
| | | | | | | | | | | PFT | PPT | NP |
| Health Insurance Increase from \$1,346 to \$1,555 per Month | | | | | | | | | | | | |
| | Suppl | 306.7 | 306.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 306.7 | | | | | | | | | | |
| <p>Monthly employer-paid health insurance rate increase from \$1,346 to \$1,555 effective January 1, 2017 for Alaska Care. Exempt employees and the following bargaining units participate in Alaska Care: AVTEC teachers (AVTECTA), Confidential Unit (CEA), Correctional Officers (ACOA), Marine Engineers (MEBA), Mt. Edgecumbe teachers (TEAME), Supervisory Unit (APEA), and Unlicensed Vessel Personnel (IBU). Although Public Safety Employees (PSEA) and Masters, Mates & Pilots (MMP) have union health trusts, the state's contribution to these trusts is linked to Alaska Care economy plan rates.</p> <p>A similar request is in the Governor's FY2018 budget.</p> | | | | | | | | | | | | |
| Supervisory Unit Furlough Contract Terms | | | | | | | | | | | | |
| | Suppl | -5.8 | -5.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | -5.8 | | | | | | | | | | |
| <p>Supervisory Unit (APEA) members will be required to take 15 hours furlough in FY2017 and FY2018.</p> <p>A similar request is in the Governor's FY2018 budget.</p> | | | | | | | | | | | | |
| Component Totals | | 300.9 | 300.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail With Description
Department of Corrections

Scenario: FY2017 Supplemental (14201)
Component: Ketchikan Correctional Center (AR JKCC) (726)
RDU: Population Management (550)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | |
|---|------------|-------------|-------------------|------------|------------|-------------|----------------|------------------|---------------|-----------|----------|----------|
| | | | | | | | | | | PFT | PPT | NP |
| Health Insurance Increase from \$1,346 to \$1,555 per Month | | | | | | | | | | | | |
| | Suppl | 35.4 | 35.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 35.4 | | | | | | | | | | |
| <p>Monthly employer-paid health insurance rate increase from \$1,346 to \$1,555 effective January 1, 2017 for Alaska Care. Exempt employees and the following bargaining units participate in Alaska Care: AVTEC teachers (AVTECTA), Confidential Unit (CEA), Correctional Officers (ACOA), Marine Engineers (MEBA), Mt. Edgecumbe teachers (TEAME), Supervisory Unit (APEA), and Unlicensed Vessel Personnel (IBU). Although Public Safety Employees (PSEA) and Masters, Mates & Pilots (MMP) have union health trusts, the state's contribution to these trusts is linked to Alaska Care economy plan rates.</p> <p>A similar request is in the Governor's FY2018 budget.</p> | | | | | | | | | | | | |
| Supervisory Unit Furlough Contract Terms | | | | | | | | | | | | |
| | Suppl | -1.0 | -1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | -1.0 | | | | | | | | | | |
| <p>Supervisory Unit (APEA) members will be required to take 15 hours furlough in FY2017 and FY2018.</p> <p>A similar request is in the Governor's FY2018 budget.</p> | | | | | | | | | | | | |
| Component Totals | | 34.4 | 34.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail With Description
Department of Corrections

Scenario: FY2017 Supplemental (14201)
Component: Lemon Creek Correctional Center (AR JLCC) (725)
RDU: Population Management (550)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | |
|---|------------|-------------|-------------------|------------|------------|-------------|----------------|------------------|---------------|-----------|----------|----------|
| | | | | | | | | | | PFT | PPT | NP |
| Health Insurance Increase from \$1,346 to \$1,555 per Month | | | | | | | | | | | | |
| | Suppl | 65.8 | 65.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 65.8 | | | | | | | | | | |
| <p>Monthly employer-paid health insurance rate increase from \$1,346 to \$1,555 effective January 1, 2017 for Alaska Care. Exempt employees and the following bargaining units participate in Alaska Care: AVTEC teachers (AVTECTA), Confidential Unit (CEA), Correctional Officers (ACOA), Marine Engineers (MEBA), Mt. Edgecumbe teachers (TEAME), Supervisory Unit (APEA), and Unlicensed Vessel Personnel (IBU). Although Public Safety Employees (PSEA) and Masters, Mates & Pilots (MMP) have union health trusts, the state's contribution to these trusts is linked to Alaska Care economy plan rates.</p> <p>A similar request is in the Governor's FY2018 budget.</p> | | | | | | | | | | | | |
| Supervisory Unit Furlough Contract Terms | | | | | | | | | | | | |
| | Suppl | -1.5 | -1.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | -1.5 | | | | | | | | | | |
| <p>Supervisory Unit (APEA) members will be required to take 15 hours furlough in FY2017 and FY2018.</p> <p>A similar request is in the Governor's FY2018 budget.</p> | | | | | | | | | | | | |
| Component Totals | | 64.3 | 64.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail With Description
Department of Corrections

Scenario: FY2017 Supplemental (14201)
Component: Matanuska-Susitna Correctional Center (AR JMSC) (713)
RDU: Population Management (550)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | |
|---|------------|-------------|-------------------|------------|------------|-------------|----------------|------------------|---------------|-----------|----------|----------|
| | | | | | | | | | | PFT | PPT | NP |
| Health Insurance Increase from \$1,346 to \$1,555 per Month | | | | | | | | | | | | |
| | Suppl | 43.5 | 43.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 43.5 | | | | | | | | | | |
| <p>Monthly employer-paid health insurance rate increase from \$1,346 to \$1,555 effective January 1, 2017 for Alaska Care. Exempt employees and the following bargaining units participate in Alaska Care: AVTEC teachers (AVTECTA), Confidential Unit (CEA), Correctional Officers (ACOA), Marine Engineers (MEBA), Mt. Edgecumbe teachers (TEAME), Supervisory Unit (APEA), and Unlicensed Vessel Personnel (IBU). Although Public Safety Employees (PSEA) and Masters, Mates & Pilots (MMP) have union health trusts, the state's contribution to these trusts is linked to Alaska Care economy plan rates.</p> <p>A similar request is in the Governor's FY2018 budget.</p> | | | | | | | | | | | | |
| Supervisory Unit Furlough Contract Terms | | | | | | | | | | | | |
| | Suppl | -0.2 | -0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | -0.2 | | | | | | | | | | |
| <p>Supervisory Unit (APEA) members will be required to take 15 hours furlough in FY2017 and FY2018.</p> <p>A similar request is in the Governor's FY2018 budget.</p> | | | | | | | | | | | | |
| Component Totals | | 43.3 | 43.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail With Description
Department of Corrections

Scenario: FY2017 Supplemental (14201)
Component: Palmer Correctional Center (AR JPCC) (712)
RDU: Population Management (550)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | |
|---|------------|-------------|-------------------|------------|------------|-------------|----------------|------------------|---------------|-----------|----------|----------|
| | | | | | | | | | | PFT | PPT | NP |
| Health Insurance Increase from \$1,346 to \$1,555 per Month | | | | | | | | | | | | |
| | Suppl | 35.9 | 35.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 35.9 | | | | | | | | | | |
| <p>Monthly employer-paid health insurance rate increase from \$1,346 to \$1,555 effective January 1, 2017 for Alaska Care. Exempt employees and the following bargaining units participate in Alaska Care: AVTEC teachers (AVTECTA), Confidential Unit (CEA), Correctional Officers (ACOA), Marine Engineers (MEBA), Mt. Edgecumbe teachers (TEAME), Supervisory Unit (APEA), and Unlicensed Vessel Personnel (IBU). Although Public Safety Employees (PSEA) and Masters, Mates & Pilots (MMP) have union health trusts, the state's contribution to these trusts is linked to Alaska Care economy plan rates.</p> <p>A similar request is in the Governor's FY2018 budget.</p> | | | | | | | | | | | | |
| Supervisory Unit Furlough Contract Terms | | | | | | | | | | | | |
| | Suppl | -0.7 | -0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | -0.7 | | | | | | | | | | |
| <p>Supervisory Unit (APEA) members will be required to take 15 hours furlough in FY2017 and FY2018.</p> <p>A similar request is in the Governor's FY2018 budget.</p> | | | | | | | | | | | | |
| Component Totals | | 35.2 | 35.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail With Description
Department of Corrections

Scenario: FY2017 Supplemental (14201)
Component: Spring Creek Correctional Center (AR JSCC) (722)
RDU: Population Management (550)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | |
|---|------------|--------------|-------------------|------------|------------|-------------|----------------|------------------|---------------|-----------|----------|----------|
| | | | | | | | | | | PFT | PPT | NP |
| Health Insurance Increase from \$1,346 to \$1,555 per Month | | | | | | | | | | | | |
| | Suppl | 159.5 | 159.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 159.5 | | | | | | | | | | |
| <p>Monthly employer-paid health insurance rate increase from \$1,346 to \$1,555 effective January 1, 2017 for Alaska Care. Exempt employees and the following bargaining units participate in Alaska Care: AVTEC teachers (AVTECTA), Confidential Unit (CEA), Correctional Officers (ACOA), Marine Engineers (MEBA), Mt. Edgecumbe teachers (TEAME), Supervisory Unit (APEA), and Unlicensed Vessel Personnel (IBU). Although Public Safety Employees (PSEA) and Masters, Mates & Pilots (MMP) have union health trusts, the state's contribution to these trusts is linked to Alaska Care economy plan rates.</p> <p>A similar request is in the Governor's FY2018 budget.</p> | | | | | | | | | | | | |
| Supervisory Unit Furlough Contract Terms | | | | | | | | | | | | |
| | Suppl | -2.9 | -2.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | -2.9 | | | | | | | | | | |
| <p>Supervisory Unit (APEA) members will be required to take 15 hours furlough in FY2017 and FY2018.</p> <p>A similar request is in the Governor's FY2018 budget.</p> | | | | | | | | | | | | |
| Component Totals | | 156.6 | 156.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail With Description
Department of Corrections

Scenario: FY2017 Supplemental (14201)
Component: Wildwood Correctional Center (AR JWCC) (720)
RDU: Population Management (550)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | |
|---|------------|--------------|-------------------|------------|------------|-------------|----------------|------------------|---------------|-----------|----------|----------|
| | | | | | | | | | | PFT | PPT | NP |
| Health Insurance Increase from \$1,346 to \$1,555 per Month | | | | | | | | | | | | |
| | Suppl | 102.4 | 102.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 102.4 | | | | | | | | | | |
| <p>Monthly employer-paid health insurance rate increase from \$1,346 to \$1,555 effective January 1, 2017 for Alaska Care. Exempt employees and the following bargaining units participate in Alaska Care: AVTEC teachers (AVTECTA), Confidential Unit (CEA), Correctional Officers (ACOA), Marine Engineers (MEBA), Mt. Edgecumbe teachers (TEAME), Supervisory Unit (APEA), and Unlicensed Vessel Personnel (IBU). Although Public Safety Employees (PSEA) and Masters, Mates & Pilots (MMP) have union health trusts, the state's contribution to these trusts is linked to Alaska Care economy plan rates.</p> <p>A similar request is in the Governor's FY2018 budget.</p> | | | | | | | | | | | | |
| Supervisory Unit Furlough Contract Terms | | | | | | | | | | | | |
| | Suppl | -1.8 | -1.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | -1.8 | | | | | | | | | | |
| <p>Supervisory Unit (APEA) members will be required to take 15 hours furlough in FY2017 and FY2018.</p> <p>A similar request is in the Governor's FY2018 budget.</p> | | | | | | | | | | | | |
| Component Totals | | 100.6 | 100.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail With Description
Department of Corrections

Scenario: FY2017 Supplemental (14201)
Component: Yukon-Kuskokwim Correctional Center (AR JYKC) (709)
RDU: Population Management (550)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | |
|---|------------|-------------|-------------------|------------|------------|-------------|----------------|------------------|---------------|-----------|----------|----------|
| | | | | | | | | | | PFT | PPT | NP |
| Health Insurance Increase from \$1,346 to \$1,555 per Month | | | | | | | | | | | | |
| | Suppl | 38.4 | 38.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 38.4 | | | | | | | | | | |
| <p>Monthly employer-paid health insurance rate increase from \$1,346 to \$1,555 effective January 1, 2017 for Alaska Care. Exempt employees and the following bargaining units participate in Alaska Care: AVTEC teachers (AVTECTA), Confidential Unit (CEA), Correctional Officers (ACOA), Marine Engineers (MEBA), Mt. Edgecumbe teachers (TEAME), Supervisory Unit (APEA), and Unlicensed Vessel Personnel (IBU). Although Public Safety Employees (PSEA) and Masters, Mates & Pilots (MMP) have union health trusts, the state's contribution to these trusts is linked to Alaska Care economy plan rates.</p> <p>A similar request is in the Governor's FY2018 budget.</p> | | | | | | | | | | | | |
| Supervisory Unit Furlough Contract Terms | | | | | | | | | | | | |
| | Suppl | -1.9 | -1.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | -1.9 | | | | | | | | | | |
| <p>Supervisory Unit (APEA) members will be required to take 15 hours furlough in FY2017 and FY2018.</p> <p>A similar request is in the Governor's FY2018 budget.</p> | | | | | | | | | | | | |
| Component Totals | | 36.5 | 36.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail With Description
Department of Corrections

Scenario: FY2017 Supplemental (14201)
Component: Probation and Parole Director's Office (AR JPPD) (2684)
RDU: Population Management (550)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | |
|---|------------|------------|-------------------|------------|------------|-------------|----------------|------------------|---------------|-----------|----------|----------|
| | | | | | | | | | | PFT | PPT | NP |
| Health Insurance Increase from \$1,346 to \$1,555 per Month | | | | | | | | | | | | |
| | Suppl | 3.3 | 3.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 3.3 | | | | | | | | | | |
| <p>Monthly employer-paid health insurance rate increase from \$1,346 to \$1,555 effective January 1, 2017 for Alaska Care. Exempt employees and the following bargaining units participate in Alaska Care: AVTEC teachers (AVTECTA), Confidential Unit (CEA), Correctional Officers (ACOA), Marine Engineers (MEBA), Mt. Edgecumbe teachers (TEAME), Supervisory Unit (APEA), and Unlicensed Vessel Personnel (IBU). Although Public Safety Employees (PSEA) and Masters, Mates & Pilots (MMP) have union health trusts, the state's contribution to these trusts is linked to Alaska Care economy plan rates.</p> <p>A similar request is in the Governor's FY2018 budget.</p> | | | | | | | | | | | | |
| Supervisory Unit Furlough Contract Terms | | | | | | | | | | | | |
| | Suppl | -0.4 | -0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | -0.4 | | | | | | | | | | |
| <p>Supervisory Unit (APEA) members will be required to take 15 hours furlough in FY2017 and FY2018.</p> <p>A similar request is in the Governor's FY2018 budget.</p> | | | | | | | | | | | | |
| Component Totals | | 2.9 | 2.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail With Description
Department of Corrections

Scenario: FY2017 Supplemental (14201)
Component: Statewide Probation and Parole (AR JSPP) (2826)
RDU: Population Management (550)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | |
|---|------------|-------------|-------------------|------------|------------|-------------|----------------|------------------|---------------|-----------|----------|----------|
| | | | | | | | | | | PFT | PPT | NP |
| Health Insurance Increase from \$1,346 to \$1,555 per Month | | | | | | | | | | | | |
| | Suppl | 30.4 | 30.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 30.4 | | | | | | | | | | |
| <p>Monthly employer-paid health insurance rate increase from \$1,346 to \$1,555 effective January 1, 2017 for Alaska Care. Exempt employees and the following bargaining units participate in Alaska Care: AVTEC teachers (AVTECTA), Confidential Unit (CEA), Correctional Officers (ACOA), Marine Engineers (MEBA), Mt. Edgecumbe teachers (TEAME), Supervisory Unit (APEA), and Unlicensed Vessel Personnel (IBU). Although Public Safety Employees (PSEA) and Masters, Mates & Pilots (MMP) have union health trusts, the state's contribution to these trusts is linked to Alaska Care economy plan rates.</p> <p>A similar request is in the Governor's FY2018 budget.</p> | | | | | | | | | | | | |
| Supervisory Unit Furlough Contract Terms | | | | | | | | | | | | |
| | Suppl | -9.0 | -9.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | -9.0 | | | | | | | | | | |
| <p>Supervisory Unit (APEA) members will be required to take 15 hours furlough in FY2017 and FY2018.</p> <p>A similar request is in the Governor's FY2018 budget.</p> | | | | | | | | | | | | |
| Component Totals | | 21.4 | 21.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail With Description
Department of Corrections

Scenario: FY2017 Supplemental (14201)
Component: Electronic Monitoring (AR JELM) (2431)
RDU: Population Management (550)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | |
|---|------------|------------|-------------------|------------|------------|-------------|----------------|------------------|---------------|-----------|----------|----------|
| | | | | | | | | | | PFT | PPT | NP |
| Health Insurance Increase from \$1,346 to \$1,555 per Month | | | | | | | | | | | | |
| | Suppl | 1.3 | 1.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 1.3 | | | | | | | | | | |
| <p>Monthly employer-paid health insurance rate increase from \$1,346 to \$1,555 effective January 1, 2017 for Alaska Care. Exempt employees and the following bargaining units participate in Alaska Care: AVTEC teachers (AVTECTA), Confidential Unit (CEA), Correctional Officers (ACOA), Marine Engineers (MEBA), Mt. Edgecumbe teachers (TEAME), Supervisory Unit (APEA), and Unlicensed Vessel Personnel (IBU). Although Public Safety Employees (PSEA) and Masters, Mates & Pilots (MMP) have union health trusts, the state's contribution to these trusts is linked to Alaska Care economy plan rates.</p> <p>A similar request is in the Governor's FY2018 budget.</p> | | | | | | | | | | | | |
| Supervisory Unit Furlough Contract Terms | | | | | | | | | | | | |
| | Suppl | -0.6 | -0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | -0.3 | | | | | | | | | | |
| 1005 GF/Prgm | | -0.3 | | | | | | | | | | |
| <p>Supervisory Unit (APEA) members will be required to take 15 hours furlough in FY2017 and FY2018.</p> <p>A similar request is in the Governor's FY2018 budget.</p> | | | | | | | | | | | | |
| Component Totals | | 0.7 | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail With Description
Department of Corrections

Scenario: FY2017 Supplemental (14201)
Component: Parole Board (AR JPAB) (695)
RDU: Population Management (550)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | |
|---|------------|------------|-------------------|------------|------------|-------------|----------------|------------------|---------------|-----------|----------|----------|
| | | | | | | | | | | PFT | PPT | NP |
| Health Insurance Increase from \$1,346 to \$1,555 per Month | | | | | | | | | | | | |
| | Suppl | 4.5 | 4.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 4.5 | | | | | | | | | | |
| <p>Monthly employer-paid health insurance rate increase from \$1,346 to \$1,555 effective January 1, 2017 for Alaska Care. Exempt employees and the following bargaining units participate in Alaska Care: AVTEC teachers (AVTECTA), Confidential Unit (CEA), Correctional Officers (ACOA), Marine Engineers (MEBA), Mt. Edgecumbe teachers (TEAME), Supervisory Unit (APEA), and Unlicensed Vessel Personnel (IBU). Although Public Safety Employees (PSEA) and Masters, Mates & Pilots (MMP) have union health trusts, the state's contribution to these trusts is linked to Alaska Care economy plan rates.</p> <p>A similar request is in the Governor's FY2018 budget.</p> | | | | | | | | | | | | |
| Supervisory Unit Furlough Contract Terms | | | | | | | | | | | | |
| | Suppl | -0.3 | -0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | -0.3 | | | | | | | | | | |
| <p>Supervisory Unit (APEA) members will be required to take 15 hours furlough in FY2017 and FY2018.</p> <p>A similar request is in the Governor's FY2018 budget.</p> | | | | | | | | | | | | |
| Component Totals | | 4.2 | 4.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail With Description
Department of Corrections

Scenario: FY2017 Supplemental (14201)
Component: Health and Rehabilitation Director's Office (AR JHDO) (3097)
RDU: Health and Rehabilitation Services (638)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | |
|---|------------|------------|-------------------|------------|------------|-------------|----------------|------------------|---------------|-----------|----------|----------|
| | | | | | | | | | | PFT | PPT | NP |
| Health Insurance Increase from \$1,346 to \$1,555 per Month | | | | | | | | | | | | |
| | Suppl | 3.3 | 3.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 3.3 | | | | | | | | | | |
| <p>Monthly employer-paid health insurance rate increase from \$1,346 to \$1,555 effective January 1, 2017 for Alaska Care. Exempt employees and the following bargaining units participate in Alaska Care: AVTEC teachers (AVTECTA), Confidential Unit (CEA), Correctional Officers (ACOA), Marine Engineers (MEBA), Mt. Edgecumbe teachers (TEAME), Supervisory Unit (APEA), and Unlicensed Vessel Personnel (IBU). Although Public Safety Employees (PSEA) and Masters, Mates & Pilots (MMP) have union health trusts, the state's contribution to these trusts is linked to Alaska Care economy plan rates.</p> <p>A similar request is in the Governor's FY2018 budget.</p> | | | | | | | | | | | | |
| Supervisory Unit Furlough Contract Terms | | | | | | | | | | | | |
| | Suppl | -1.0 | -1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | -1.0 | | | | | | | | | | |
| <p>Supervisory Unit (APEA) members will be required to take 15 hours furlough in FY2017 and FY2018.</p> <p>A similar request is in the Governor's FY2018 budget.</p> | | | | | | | | | | | | |
| Component Totals | | 2.3 | 2.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail With Description
Department of Corrections

Scenario: FY2017 Supplemental (14201)
Component: Physical Health Care (AR JPHC) (2952)
RDU: Health and Rehabilitation Services (638)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | |
|---|------------|---------|-------------------|--------|----------|-------------|----------------|------------------|---------------|-----------|-----|----|
| | | | | | | | | | | PFT | PPT | NP |
| Health Insurance Increase from \$1,346 to \$1,555 per Month | | | | | | | | | | | | |
| | Suppl | 19.9 | 19.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 19.9 | | | | | | | | | | |
| <p>Monthly employer-paid health insurance rate increase from \$1,346 to \$1,555 effective January 1, 2017 for Alaska Care. Exempt employees and the following bargaining units participate in Alaska Care: AVTEC teachers (AVTECTA), Confidential Unit (CEA), Correctional Officers (ACOA), Marine Engineers (MEBA), Mt. Edgecumbe teachers (TEAME), Supervisory Unit (APEA), and Unlicensed Vessel Personnel (IBU). Although Public Safety Employees (PSEA) and Masters, Mates & Pilots (MMP) have union health trusts, the state's contribution to these trusts is linked to Alaska Care economy plan rates.</p> <p>A similar request is in the Governor's FY2018 budget.</p> | | | | | | | | | | | | |
| Increased Costs for Nursing Shortages, Medical Fees, Chronic Disease, and Pharmaceuticals | | | | | | | | | | | | |
| (Language) | Suppl | 8,000.0 | 2,000.0 | 0.0 | 5,000.0 | 1,000.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 8,000.0 | | | | | | | | | | |

Additional funding is needed to cover a projected shortfall of \$11,773.5 projected for FY2017. The Department of Corrections (DOC) is obligated to deliver essential medical care to incarcerated offenders under AS 33.30.011(4). This supplemental is needed to meet the increased inmate health care costs that include; fees-for-service, increased pharmaceutical costs, increased contractual obligations and Physical Health Care staff cost overages due to overtime for medical coverage. The department will work to find savings and cost reductions within the department to cover the remaining \$3,773.5 projected shortfall. Language allowing up to \$8,000.0 be transferred across appropriations to cover the remaining shortfall is also being requested.

A \$4,137.3 shortfall is projected in the personal services line. The driving factors include: overtime for 24-hour medical coverage, expanded medical coverage for a detox unit at the womens' facility and non-perm sub-fill position costs to meet nursing shortages utilized to meet position vacancies. With the number of position vacancies the DOC is forced to utilize overtime or non-permanent sub-fill nursing positions to meet the medical coverage required with the 12 operating institutions. The Physical Health Care component cannot absorb these expenditures within the personal services line.

A \$5,785.5 shortfall is projected in the services line. This shortfall is primarily related to medical fees for hospital services not covered by Medicaid, increase in hospital contracts rates, increase in fees for services, increase in laboratory costs, increase in the high cost cases and increase in nursing contracts for provider coverage due to position vacancies. The department is required to provide and pay health care services for all offenders. The department is seeing an increase in chronic disease associated with diabetes, dialysis, lung issues, cancer, heart disease, surrounding health-related issues due to obesity, and health issues associated with care for geriatrics. Fees-for-service are generated when it is necessary to seek non-institutional medical treatment for an inmate. The types of non-institutional medical treatment may include dialysis treatment for renal failure and/or acute renal failure, chemotherapy and radiation, etc. The department promotes good relations with non-institutional health care providers by maintaining timely payments, abide by contractual agreements, and by avoiding incurring interest charges. Nonpayment could result in a lapse of medical services for inmates and ultimately increase the severity of health related issues of this population resulting in higher costs due to non-treatment or even litigation if left untreated.

A \$1,850.7 shortfall is projected in the commodities line. This shortfall is primarily related to an increase in pharmaceutical costs as well as routine medical supply cost increases. One of the higher cost drugs is used to treat Hepatitis C at more than \$73,900 per offender for a three month regimen. While costly, this medication treatment is a cure for this contagious disease which is otherwise passed to others within the prison or to the public upon release. It is estimated that approximately 20% of our offender population has Hepatitis C compared to only 1% of the general population. Currently, treatment is provided to those higher

Change Record Detail With Description
Department of Corrections

Scenario: FY2017 Supplemental (14201)
Component: Physical Health Care (AR JPHC) (2952)
RDU: Health and Rehabilitation Services (638)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | |
|---|------------|----------------|-------------------|------------|----------------|----------------|----------------|------------------|---------------|-----------|----------|----------|
| | | | | | | | | | | PFT | PPT | NP |
| <p>risk inmates that without treatment would die or deteriorate rapidly due to the hepatitis C virus. In addition to the medical supplies, equipment, and patient specific durable medical equipment costs are also increasing. These supplies update and may replace outdated supplies and equipment within the facilities and assist in meeting and maintaining the minimum standards of care.</p> <p>The amount necessary, not to exceed \$8,000,000, is appropriated from the general fund, to the Department of Corrections, physical health care, for physical health care costs of inmates for the fiscal year ending June 30, 2017.</p> <p>The impact of this supplemental request is being considered for a FY2018 budget amendment.</p> | | | | | | | | | | | | |
| Supervisory Unit Furlough Contract Terms | | | | | | | | | | | | |
| | Suppl | -9.0 | -9.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | -4.8 | | | | | | | | | | |
| 1171 PFD Crim | | -4.2 | | | | | | | | | | |
| <p>Supervisory Unit (APEA) members will be required to take 15 hours furlough in FY2017 and FY2018.</p> <p>A similar request is in the Governor's FY2018 budget.</p> | | | | | | | | | | | | |
| Component Totals | | 8,010.9 | 2,010.9 | 0.0 | 5,000.0 | 1,000.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail With Description
Department of Corrections

Scenario: FY2017 Supplemental (14201)
Component: Behavioral Health Care (AR JBHC) (2951)
RDU: Health and Rehabilitation Services (638)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | |
|---|------------|-------------|-------------------|------------|------------|-------------|----------------|------------------|---------------|-----------|----------|----------|
| | | | | | | | | | | PFT | PPT | NP |
| Health Insurance Increase from \$1,346 to \$1,555 per Month | | | | | | | | | | | | |
| | Suppl | 15.6 | 15.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 1.2 | | | | | | | | | | |
| 1037 GF/MH | | 14.4 | | | | | | | | | | |
| <p>Monthly employer-paid health insurance rate increase from \$1,346 to \$1,555 effective January 1, 2017 for Alaska Care. Exempt employees and the following bargaining units participate in Alaska Care: AVTEC teachers (AVTECTA), Confidential Unit (CEA), Correctional Officers (ACOA), Marine Engineers (MEBA), Mt. Edgumbe teachers (TEAME), Supervisory Unit (APEA), and Unlicensed Vessel Personnel (IBU). Although Public Safety Employees (PSEA) and Masters, Mates & Pilots (MMP) have union health trusts, the state's contribution to these trusts is linked to Alaska Care economy plan rates.</p> <p>A similar request is in the Governor's FY2018 budget.</p> | | | | | | | | | | | | |
| Supervisory Unit Furlough Contract Terms | | | | | | | | | | | | |
| | Suppl | -3.9 | -3.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1037 GF/MH | | -3.9 | | | | | | | | | | |
| <p>Supervisory Unit (APEA) members will be required to take 15 hours furlough in FY2017 and FY2018.</p> <p>A similar request is in the Governor's FY2018 budget.</p> | | | | | | | | | | | | |
| Component Totals | | 11.7 | 11.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail With Description
Department of Corrections

Scenario: FY2017 Supplemental (14201)
Component: Substance Abuse Treatment Program (AR JSAP) (2974)
RDU: Health and Rehabilitation Services (638)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | |
|---|------------|------------|-------------------|------------|------------|-------------|----------------|------------------|---------------|-----------|----------|----------|
| | | | | | | | | | | PFT | PPT | NP |
| Health Insurance Increase from \$1,346 to \$1,555 per Month | | | | | | | | | | | | |
| 1037 GF/MH | Suppl | 1.3 | 1.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| <p>Monthly employer-paid health insurance rate increase from \$1,346 to \$1,555 effective January 1, 2017 for Alaska Care. Exempt employees and the following bargaining units participate in Alaska Care: AVTEC teachers (AVTECTA), Confidential Unit (CEA), Correctional Officers (ACOA), Marine Engineers (MEBA), Mt. Edgecumbe teachers (TEAME), Supervisory Unit (APEA), and Unlicensed Vessel Personnel (IBU). Although Public Safety Employees (PSEA) and Masters, Mates & Pilots (MMP) have union health trusts, the state's contribution to these trusts is linked to Alaska Care economy plan rates.</p> <p>A similar request is in the Governor's FY2018 budget.</p> | | | | | | | | | | | | |
| Supervisory Unit Furlough Contract Terms | | | | | | | | | | | | |
| 1037 GF/MH | Suppl | -0.3 | -0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| <p>Supervisory Unit (APEA) members will be required to take 15 hours furlough in FY2017 and FY2018.</p> <p>A similar request is in the Governor's FY2018 budget.</p> | | | | | | | | | | | | |
| Component Totals | | 1.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail With Description
Department of Corrections

Scenario: FY2017 Supplemental (14201)
Component: Sex Offender Management Program (AR JSOP) (2975)
RDU: Health and Rehabilitation Services (638)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | |
|---|------------|------------|-------------------|------------|------------|-------------|----------------|------------------|---------------|-----------|----------|----------|
| | | | | | | | | | | PFT | PPT | NP |
| Health Insurance Increase from \$1,346 to \$1,555 per Month | | | | | | | | | | | | |
| | Suppl | 2.5 | 2.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 2.5 | | | | | | | | | | |
| <p>Monthly employer-paid health insurance rate increase from \$1,346 to \$1,555 effective January 1, 2017 for Alaska Care. Exempt employees and the following bargaining units participate in Alaska Care: AVTEC teachers (AVTECTA), Confidential Unit (CEA), Correctional Officers (ACOA), Marine Engineers (MEBA), Mt. Edgecumbe teachers (TEAME), Supervisory Unit (APEA), and Unlicensed Vessel Personnel (IBU). Although Public Safety Employees (PSEA) and Masters, Mates & Pilots (MMP) have union health trusts, the state's contribution to these trusts is linked to Alaska Care economy plan rates.</p> <p>A similar request is in the Governor's FY2018 budget.</p> | | | | | | | | | | | | |
| Supervisory Unit Furlough Contract Terms | | | | | | | | | | | | |
| | Suppl | -0.7 | -0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | -0.7 | | | | | | | | | | |
| <p>Supervisory Unit (APEA) members will be required to take 15 hours furlough in FY2017 and FY2018.</p> <p>A similar request is in the Governor's FY2018 budget.</p> | | | | | | | | | | | | |
| Component Totals | | 1.8 | 1.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Change Record Detail With Description
Department of Corrections

Scenario: FY2017 Supplemental (14201)
Component: Recidivism Reduction Grants (AR JRRG) (3080)
RDU: Recidivism Reduction Grants (633)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | |
|---|------------|------------|-------------------|------------|------------|-------------|----------------|------------------|---------------|-----------|----------|----------|
| | | | | | | | | | | PFT | PPT | NP |
| Health Insurance Increase from \$1,346 to \$1,555 per Month | | | | | | | | | | | | |
| 1004 Gen Fund | Suppl | 0.5 | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| <p>Monthly employer-paid health insurance rate increase from \$1,346 to \$1,555 effective January 1, 2017 for Alaska Care. Exempt employees and the following bargaining units participate in Alaska Care: AVTEC teachers (AVTECTA), Confidential Unit (CEA), Correctional Officers (ACOA), Marine Engineers (MEBA), Mt. Edgecumbe teachers (TEAME), Supervisory Unit (APEA), and Unlicensed Vessel Personnel (IBU). Although Public Safety Employees (PSEA) and Masters, Mates & Pilots (MMP) have union health trusts, the state's contribution to these trusts is linked to Alaska Care economy plan rates.</p> <p>A similar request is in the Governor's FY2018 budget.</p> | | | | | | | | | | | | |
| Component Totals | | 0.5 | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |