

Department Totals - Operating Budget (1158)
Department of Corrections

| Description | FY2017 Supplemental (14201) |
|-------------------|-----------------------------------|
| Department Totals | 9,270.3 |

Objects of Expenditure:

| | |
|------------------------|---------|
| 1000 Personal Services | 3,270.3 |
| 2000 Travel | 0.0 |
| 3000 Services | 5,000.0 |
| 4000 Commodities | 1,000.0 |
| 5000 Capital Outlay | 0.0 |
| 7000 Grants, Benefits | 0.0 |
| 8000 Miscellaneous | 0.0 |

Funding Sources:

| | |
|------------------------|---------|
| 1002 Fed Rcpts (Fed) | -2.3 |
| 1004 Gen Fund (UGF) | 9,265.8 |
| 1005 GF/Prgm (DGF) | -0.3 |
| 1037 GF/MH (UGF) | 11.5 |
| 1061 CIP Rcpts (Other) | -0.2 |
| 1171 PFD Crim (Other) | -4.2 |

Totals:

| | |
|----------------------------|---------|
| Unrestricted General (UGF) | 9,277.3 |
| Designated General (DGF) | -0.3 |
| Other Funds | -4.4 |
| Federal Funds | -2.3 |

Positions:

| | |
|---------------------|---|
| Permanent Full Time | 0 |
| Permanent Part Time | 0 |
| Non Permanent | 0 |