

Unrestricted General Funds

Component Summary (1078)
Department of Education and Early Development

Results Delivery Unit/ Component	FY2015 Management Plan (11493)	FY2016 Actuals (13739)	FY2017 Conference Committee (13524)	FY2017 Management Plan (13565)	FY2018 Governor (13956)	FY2018 Governor Amended (14205)	FY2018 Governor vs FY2018 Governor Amended	
K-12 Aid to School Districts								
Foundation Program	0.0	1,168,617.1	1,163,984.5	1,170,334.5	1,176,466.6	1,176,466.6	0.0	0.0%
Pupil Transportation	0.0	78,611.7	78,969.8	72,619.8	72,619.8	72,619.8	0.0	0.0%
Additional Foundation Funding	0.0	0.0	4,727.2	0.0	0.0	0.0	0.0	0.0%
RDU Total:	0.0	1,247,228.8	1,247,681.5	1,242,954.3	1,249,086.4	1,249,086.4	0.0	0.0%
K-12 Support								
Foundation Program	1,262,974.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Pupil Transportation	76,773.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Boarding Home Grants	6,960.3	6,618.0	7,553.2	7,553.2	7,553.2	7,553.2	0.0	0.0%
Youth in Detention	1,100.0	1,100.0	1,100.0	1,100.0	1,100.0	1,100.0	0.0	0.0%
Special Schools	3,693.3	3,417.1	3,532.4	3,532.4	3,563.9	3,563.9	0.0	0.0%
RDU Total:	1,351,502.2	11,135.1	12,185.6	12,185.6	12,217.1	12,217.1	0.0	0.0%
Education Support Services								
Executive Administration	881.0	876.3	1,004.1	1,304.1	1,014.6	1,014.6	0.0	0.0%
Administrative Services	769.1	899.3	837.3	837.3	842.7	842.7	0.0	0.0%
Information Services	306.6	282.1	270.9	270.9	271.1	271.1	0.0	0.0%
School Finance & Facilities	2,256.3	1,494.1	1,417.7	1,301.2	1,307.6	1,307.6	0.0	0.0%
RDU Total:	4,213.0	3,551.8	3,530.0	3,713.5	3,436.0	3,436.0	0.0	0.0%
Teaching and Learning Support								
Student and School Achievement	12,410.9	6,509.5	5,543.5	5,543.5	5,562.9	5,562.9	0.0	0.0%
AK Native Science & Engineering	0.0	1,385.2	0.0	0.0	0.0	0.0	0.0	0.0%
Alaska Learning Network	850.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
State System of Support	1,962.5	1,974.5	1,594.3	1,594.3	1,847.7	1,847.7	0.0	0.0%
OWL	761.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Statewide Mentoring	2,300.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0%
Live Homework Help	138.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%

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Teaching and Learning Support								
Teacher Certification	0.2	0.0	0.2	0.2	0.0	0.0	0.0	0.0%
Child Nutrition	101.8	103.6	85.7	85.7	86.5	86.5	0.0	0.0%
Early Learning Coordination	9,185.8	8,386.7	8,484.8	8,284.8	8,285.8	8,285.8	0.0	0.0%
Pre-Kindergarten Grants	2,000.0	1,976.2	2,000.0	2,000.0	2,000.0	2,000.0	0.0	0.0%
RDU Total:	29,711.2	21,335.7	17,708.5	17,508.5	17,782.9	17,782.9	0.0	0.0%
Commissions and Boards								
Professional Teaching Practice	299.8	4.4	0.0	0.0	0.0	0.0	0.0	0.0%
AK State Council on the Arts	803.1	729.6	695.7	695.7	692.8	692.8	0.0	0.0%
RDU Total:	1,102.9	734.0	695.7	695.7	692.8	692.8	0.0	0.0%
Mt. Edgecumbe Boarding School								
Mt. Edgecumbe Boarding School	4,622.7	4,085.4	4,647.9	4,647.9	4,758.8	4,758.8	0.0	0.0%
RDU Total:	4,622.7	4,085.4	4,647.9	4,647.9	4,758.8	4,758.8	0.0	0.0%
State Facilities Maintenance								
EED State Facilities Rent	2,098.2	2,106.0	2,098.2	2,098.2	1,068.2	1,068.2	0.0	0.0%
RDU Total:	2,098.2	2,106.0	2,098.2	2,098.2	1,068.2	1,068.2	0.0	0.0%
Alaska State Libraries, Archives and Museums								
Library Operations	9,889.8	6,212.2	4,183.9	4,183.9	5,217.0	5,217.0	0.0	0.0%
Archives	1,123.6	1,068.1	1,049.2	1,049.2	1,061.1	1,061.1	0.0	0.0%
Museum Operations	1,693.4	1,636.2	1,135.0	1,135.0	1,144.3	1,144.3	0.0	0.0%
OWL	0.0	0.0	761.8	661.8	661.8	661.8	0.0	0.0%
RDU Total:	12,706.8	8,916.5	7,129.9	7,029.9	8,084.2	8,084.2	0.0	0.0%

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Alaska Postsecondary Education Commission								
WWAMI Medical Education	2,964.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	2,964.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Unrestricted General (UGF):	1,408,921.8	1,299,093.3	1,295,677.3	1,290,833.6	1,297,126.4	1,297,126.4	0.0	0.0%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	1,408,921.8	1,299,093.3	1,295,677.3	1,290,833.6	1,297,126.4	1,297,126.4	0.0	0.0%